



PRE-COUNCIL MEETING

Mayor's Conference Room
Municipal Building
Monday, July 18, 2016
6:00 p.m.

MAYOR: STEPHEN J. GALLIHER

MAYOR PRO-TEM: TOLBERT ROWE

Work Session – 6:00 p.m.

1. Presentation – Bothwell Regional Health Center Board of Trustees: Annual Report
2. Presentation – Financial Update

Committee Meetings – immediately following work session

PUBLIC SAFETY COMMITTEE Police and Fire	Russell Driskell, Chair Vicky Collins, Vice Chair
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PUBLIC WORKS COMMITTEE Public Works, Water Pollution Control, Community Development, Water, Parks, Airport, Cemeteries and Community Center	Jeff Leeman, Chair Bob Cross, Vice Chair
<ol style="list-style-type: none"> 1. Review Change Order #1 from Reese Equipment Company for the Yard Waste Grinding #7 Project for an increase in the amount of \$2,500. 2. Review Change Order #1 from Chester Bross Construction Company for the Mill and Overlay of Various Streets Project for an increase in the amount of \$86,251.18. 3. Review Change Order #3 from Smi-Co Construction, Inc. for a deduction in the amount of \$26,026 for the Peak Flow Management Improvements Stormwater Equalization (EQ-2) Project. 4. Review Bids for 32 Niche Columbarium at Crown Hill Cemetery to M & R Monument in the amount of \$7,350. 5. Review Ordinance establishing a “No Parking” Restriction on both sides of Thompson Boulevard between West Sixteenth Street and Broadway Boulevard in the City of Sedalia, Missouri. 6. Review Quotes for the purchase of (2) 2016 Ford F-150 4x4 Pick-ups for the Community Development Department from Rick Ball Ford-Sedalia in the amount of \$21,889 per vehicle through the State of Missouri Cooperative Procurement Program. 7. Review Ordinance amending the City’s Fee Schedule for Section 48-49 regarding residential solid waste collection fees. (New fees effective October 1, 2016) 8. Review Ordinance amending Section 48-49(e) to the Code of Ordinances of the City of Sedalia, Missouri regarding pick up on demand services, curbside recycling collection and yard waste/tree debris collection and amending the City’s fee schedule regarding said services. (Effective October 3, 2016) 9. Review Ordinance amending the City’s fee schedule for Section 48-49 regarding commercial dumpster trash collection fees. (New fees effective October 1, 2016) 10. Review Ordinance adding Section 48-53 to Article III of Chapter 48 of the City’s Code of Ordinances by establishing fees for recycling services and incorporating said fees into the City’s fee schedule. (New fees effective October 1, 2016) 11. Review Ordinance amending Section 48-26 (f)(1) to the Code of Ordinances of the City of Sedalia, Missouri regarding collection frequency of residential solid waste in the City of Sedalia, Missouri. (One time per week effective October 3, 2016) 	

FINANCE/ADMINISTRATION COMMITTEE
Administrative, Library and Hospital

Donald Meier, Chair
Bonita Nash, Vice Chair

1. Review Ordinance amending the budget for the Fiscal Year 2016-2017 regarding Katy Trail Matching Funds (Katy Trail Overpass on East Highway 50).
2. Review Ordinance approving and accepting a Business Local Calling ILEC Pricing Schedule by and between the City of Sedalia, Missouri and AT&T relating to phone lines and fax lines located in the Police Dispatch Area and other various areas of the City that are not compatible with the City's new digital phone system.

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY THE CITY CLERK'S OFFICE. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

Click on any agenda item to view the related documentation



CITY COUNCIL MEETING AGENDA

City Council Chambers
Municipal Building
Monday, July 18, 2016
7:00 p.m.

A. SILENT PRAYER & PLEDGE OF ALLEGIANCE

B. ROLL CALL

I. MINUTES

1. Pre-Council Meeting July 5, 2016
2. Regular Council Meeting July 5, 2016

II. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES

1. Acceptance of Citizen's Traffic Advisory Commission minutes dated June 15, 2016

III. ROLL CALL OF STANDING COMMITTEES

A. PUBLIC SAFETY – Councilmember Russell Driskell

B. PUBLIC WORKS – Councilmember Jeff Leeman

1. Approve Change Order #1 from Reese Equipment Company for an increase in the amount of \$2,500 for the Yard Waste Grinding #7 Project
2. Approve Change Order #1 from Chester Bross Construction Company for an increase in the amount of \$86,251.18 for the Mill and Overlay of Various Streets Project
3. Approve Change Order #3 from Smi-Co Construction, Inc. for a deduction in the amount of \$26,026 for the Peak Flow Management Improvements Stormwater Equalization (EQ-2) Project
4. Award bid for 32 Niche Columbarium at Crown Hill Cemetery to M&R Monument in the amount of \$7,350
5. Approve purchase of (2) 2016 Ford F-150 4x4 Pick-ups for the Community Development Department from Rick Ball Ford-Sedalia in the amount of \$21,889 per vehicle through the State of Missouri Cooperative Procurement Program

C. FINANCE / ADMINISTRATION – Councilmember Donald Meier

IV. NEW BUSINESS

A. ORDINANCES AND RESOLUTIONS

- Establishing a "No Parking" restriction on both sides of Thompson Boulevard between West Sixteenth Street and Broadway Boulevard in the City of Sedalia, Missouri
- Amending the City's Fee Schedule for Section 48-49 regarding residential solid waste collection Fees (New fees effective October 1, 2016)
- Amending Section 48-49(e) to the Code of Ordinances of the City of Sedalia, Missouri regarding pick up on demand services, curbside recycling collection and yard waste/tree debris collection and amending the City's fee schedule regarding said services (Effective October 3, 2016)
- Amending the City's fee schedule for Section 48-49 regarding commercial dumpster trash collection fees (New fees effective October 1, 2016)
- Adding Section 48-53 to Article III of Chapter 48 of the City's Code of Ordinances by establishing fees for recycling services and incorporating said fees into the City's fee schedule (New fees effective October 1, 2016)
- Amending Section 48-26 (f)(1) to the Code of Ordinances of the City of Sedalia, Missouri regarding collection frequency of residential solid waste in the City of Sedalia, Missouri (One time per week effective October 3, 2016)
- Amending the budget for the Fiscal Year 2016-2017 regarding Katy Trail Matching Funds (Katy Trail Overpass on East Highway 50)

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- Approving and accepting a Business Local Calling ILEC Pricing Schedule by and between the City of Sedalia, Missouri and AT&T relating to phone lines and fax lines located in the Police Dispatch Area and other various areas of the City that are not compatible with the City's new digital phone system

B. APPOINTMENTS

C. LIQUOR LICENSES

Renewal:

*John A Kehde dba Kehde's Bar-B-Q, 1915 S Limit, Beer & Wine by the Drink, \$75

D. APPROVAL OF DEPARTMENT BILLS

E. MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR

F. GOOD AND WELFARE

G. ADJOURN

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY THE CITY CLERK'S OFFICE. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.



OFFICE OF THE CITY ADMINISTRATOR

To: Honorable Mayor Stephen Galliher & City Council Members
From: Gary Edwards, City Administrator
Re: Agenda items for City Council meeting on Monday, July 18, 2016

This meeting begins at 6:00 p.m.

Presentations:

1. Bothwell Regional Health Center Board of Trustees: Report to the City
2. Financial Update

Public Safety Committee:

No items

Public Works Committee:

1. Review Change Order #1 from Reese Equipment Company for the Yard Waste Grinding #7 Project for an increase in the amount of \$2,500. This change order is necessary so that the yard waste disposal site remained available to Sedalia residents after award of the contract for grinding services. This proposed increase will bring the contract price to \$38,500. There is \$60,000 in the budget.
2. Review Change Order #1 from Chester Bross Construction Company for the Mill and Overlay of various street projects for an increase of \$86,251.18. This increase brings the contract total to \$635,748.88. In addition to final quantity adjustments, this Change Order includes two additional street improvement areas requested by the City: New York Ave. between Broadway and 16th and the City owned parking lot at 3rd and Osage.
3. Review Change Order #3 from Smi-Co Construction, Inc. for a deduction in the amount of \$26,026 for the Peak Flow Management Improvements Stormwater Equalization (EQ-2) Project. This deduction reduces the total contract price to \$5,035,643.
4. Review bid for a 32 niche Columbarium at Crown Hill Cemetery from M & R Monument Company in the amount of \$7,350. The cost of the columbarium, and the concrete site prep are included in the budget allowance.
5. Review Ordinance establishing a "No Parking" restriction on both sides of Thompson Blvd. between W. 16th Street and Broadway Blvd. A proposal for approval has been unanimously submitted to the City Council by the Traffic Advisory Commission.
6. Review quotes for the purchase of (2) 2016 Ford F-150 4X4 Pick-ups for the Community Development Department from Rick Ball Ford-Sedalia in the amount of \$21,889 per vehicle through the Missouri Cooperative Procurement Program. The price for both vehicles is below the budgeted amount.
7. Review Ordinance amending the City's Fee schedule for Section 48-49 regarding residential solid waste collection fees. As discussed during the May 23, 2016 and June 13, 2016 work sessions, expenses from trash and recycling services exceed revenues. Also as pointed out during these sessions, the current budget does not allow for equipment replacement. The Public Works Department is requesting a rate monthly residential trash collection increase of \$2.00 (two dollars) beginning October 1, 2016 to be used for vehicle replacement.
8. Review Ordinance amending Section 48-49(e) to the City Code regarding pick-up on demand services, curbside recycling collection and yard waste/tree debris collection. As is the case currently, there will continue to be a fee for pick-up on demand after the two free pick-ups are used up. The Public Works Department is requesting first-time ever residential curbside recycling services and yard-waste/tree debris pick-up service.
9. Review an Ordinance amending the City's fee schedule for Section 48-49 regarding commercial trash collection fees to be effective October 1, 2016.
10. Review and Ordinance adding Section 48-53 to Article III of Chapter 48 of the City Code establishing fees for recycling services for Commercial Single Stream Recycling and cardboard collection. Currently, there is no charge for this service.
11. Review an Ordinance amending Section 48-26 (f)(1) to the City Code regarding frequency of solid waste pick-up. In other words, approval of this ordinance would approve once a week trash pick-up beginning October 3, 2016.

Finance/Administration Committee:

1. Review an Ordinance amending the budget for Fiscal Year 2016-17 regarding the Katy Trail Matching Funds. This is Katy Trail Overpass Project and totals \$45,600. This is an anticipated expense.
2. Review an Ordinance approving and accepting a Business Local Calling ILEC Pricing Schedule between the City and AT&T relating to phone lines and fax lines located in the Police Dispatch area and other locations of the City that are not compatible with the City's new digital phone system.



CITY OF SEDALIA, MISSOURI
PRE-COUNCIL MEETING – JULY 5, 2016

WORK SESSION

The Work Session started at 6:30 p.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Jeff Leeman, Jo Lynn Turley, Russell Driskell, Bonita Nash, Donald Meier, Bob Cross, Tolbert Rowe and Vicky Collins.

COMMITTEE MEETING

Public Safety Committee – Councilman Driskell, Chairman, presented the following recommendation:

- Resolution to declare the official intent of the City for financing of the New Police and Law Enforcement Facility (If approved this allows new funds for construction of facility to also pay for related expenses incurred prior to approval of financing) was moved to full Council on motion by Rowe, seconded by Nash. All in favor.

Public Works Committee – Councilman Leeman, Chairman, presented the following recommendations:

- Ordinance approving and accepting an Airport Sublease Agreement with Steven R. Garrett and RJD Group and Gemini Professionals, LLC was moved to full Council on motion by Driskell, seconded by Meier. All in favor.
- Bids for the Demolition of Structure located at 541 E 4th to Schultz Wrecking, Sedalia, MO in the amount of \$1,500.00 was moved to full Council on motion by Nash, seconded by Driskell. All in favor.
- Issue granting a rezoning application by Lawrence J. Klein for property located at 1602 S Harrison, 1606 S Harrison and 1618 S Harrison (Tabled at June 6, 2016 and June 20, 2016 Pre Council Meetings). City Attorney, Anne Gardner, stated that City staff met prior to July 1, 2016 to discuss options available to Mr. Klein regarding the storage of his mowers and mower parts at his business located at the above addresses.

Options:

- Build 900 to 1,100 square foot building on existing concrete pad located on property.
- Join all properties into 1 parcel, vacate an existing right-of-way, maintain an easement, and build 6' fence around the perimeter.

Mr. Klein commented that a 1,100 square foot building is not a feasible option due to the requirement of a retention pond. Mr. Klein further stated he has a time frame and permits have been approved to put up a fence along 17th Street and along Harrison to help block the view of the mowers on his property and added that Casey's General Store borders part of his property and has a fence that helps block some of the view of his property. A fence would not be erected on 16th Street which fronts his business. It was requested that Mr. Klein meet with City

Officials to discuss an acceptable plan for both parties to be brought back to Council for consideration at the August 1, 2016 Council Meeting. Motion by Leeman, seconded by Meier to table issue until the August 1, 2016 Council Meeting. All in favor.

Finance/Administration Committee – Councilman Meier, Chairman, presented the following recommendation:

- Ordinance approving and accepting a Business Associate Agreement with New Directions Behavioral Health, L.L.C. for the renewal of Employee Assistance Program (EAP) benefits for City Employees (Necessary due to change in health insurance carriers; increased EAP cost is \$1,950.85) was moved to full Council on motion by Rowe, seconded by Leeman. All in favor.

With no further comments, the meeting closed at 6:47 p.m.
Respectfully submitted: Arlene Silvey, MPCC City Clerk



CITY OF SEDALIA, MISSOURI
COUNCIL MEETING – JULY 5, 2016

The Council of the City of Sedalia, Missouri duly met on Tuesday, July 5, 2016, at 7:04 p.m. at the Municipal Building with Mayor Stephen J. Galliher presiding. Mayor Galliher called the meeting to order and asked for a moment of silent prayer followed by the Pledge of Allegiance led by Councilman Driskell.

ROLL CALL:

Jeff Leeman	Present	Donald Meier	Present
Jo Lynn Turley	Present	Bob Cross	Present
Russell Driskell	Present	Tolbert Rowe	Present
Bonita Nash	Present	Vicky Collins	Present

SERVICE AWARDS:

5 Year Service Pin Michael Douglas, Public Works Service Worker – Sanitation Department

SPECIAL AWARDS: June 2016 Yard of the Month Contest Winners:

Mayor Galliher announced the Winners for the June 2016 Yard of the Month Contest who received a certificate and a yard of the month sign to display in their yard. The grand prize winner also received an additional \$50 gift card to Moore's Greenhouse.

1st Ward – Bob and Beverly Morris, 2023 W. 14th
2nd Ward – Donald and Kenda Maples, 422 E. 5th
3rd Ward – No Participants
4th Ward/Grand Prize Winner – Dallas Duncan, 3304 Plaza Circle

Mayor Galliher presented a retirement watch and Police Chief, John DeGonia, presented a plaque to Sergeant Ronald J. Miller, who retired on June 24, 2016, for his 29 years, 2 months of service to the Sedalia Police Department.

Mayor Galliher thanked the Police Department and Police Chief, John DeGonia, for the excellent job the Police Department did in helping people exit the fairgrounds safely after the 4th of July Celebration.

MINUTES:

The following minutes were approved on motion by Meier, seconded by Driskell. All in favor.

- Pre-Council Meeting June 20, 2016
- Regular Council Meeting June 20, 2016

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES: None.

ROLL CALL OF STANDING COMMITTEES:

PUBLIC SAFETY – RUSSELL DRISKELL, CHAIRMAN – No Report.

PUBLIC WORKS – JEFF LEEMAN, CHAIRMAN

Awarded bid for the Demolition of Structure located at 541 E 4th to Schultz Wrecking, Sedalia, MO in the amount of \$1,500.00 on motion by Driskell, seconded by Nash. All in favor.

FINANCE & ADMINISTRATION – DONALD MEIER, CHAIRMAN – No Report.

NEW BUSINESS:

BILL NO. 2016 – 65, ORDINANCE NO. 10474 – AN ORDINANCE APPROVING AND ACCEPTING A BUSINESS ASSOCIATE AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND NEW DIRECTIONS BEHAVIORAL HEALTH, L.L.C. FOR THE RENEWAL OF EMPLOYEE ASSISTANCE PROGRAM (EAP) BENEFITS FOR CITY EMPLOYEES was read once by title.

2nd Reading – Motion by Rowe, 2nd by Nash. All in favor.

Final Passage – Motion by Driskell, 2nd by Meier. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Turley, Driskell, Nash, Meier, Cross, Rowe and Collins. No one voted “No”.

BILL NO. 2016 – 66, ORDINANCE NO. 10475 – AN ORDINANCE APPROVING AND ACCEPTING AN AIRPORT SUBLEASE AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND STEVEN R. GARRETT AND RJD GROUP AND GEMINI PROFESSIONALS, LLC was read once by title.

2nd Reading – Motion by Leeman, 2nd by Nash. All in favor.

Final Passage – Motion by Leeman, 2nd by Nash. All in favor.

Roll Call Vote: Voting “Yes” were Leeman, Turley, Driskell, Nash, Meier, Cross, Rowe and Collins. No one voted “No”.

GRANTING A REZONING APPLICATION BY LAWRENCE J. KLEIN FOR PROPERTY LOCATED AT 1602 SOUTH HARRISON, 1606 SOUTH HARRISON AND 1618 SOUTH HARRISON IN THE CITY OF SEDALIA, MISSOURI – Tabled at Pre-Council until August 1, 2016 Council Meeting.

RESOLUTION NO. 1864 – A RESOLUTION TO DECLARE THE OFFICIAL INTENT OF THE CITY OF SEDALIA, MISSOURI (Financing of New Police and Law Enforcement Facility) was read once by title and approved on motion by Cross, seconded by Driskell. All in favor.

APPOINTMENTS: None.

BIDS:

- Demolition of structure at 541 E 4th – June 22, 2016

LIQUOR LICENSES:

The following Renewal Liquor Licenses were read and approved on motion by Meier, seconded by Nash. All in favor.

- Amanda Goon dba Break Time #308300, 808 E Broadway – Sunday Sales
- Amanda Goon dba Break Time #307900, 2801 W Broadway – Sunday Sales
- Dianna Greene dba Little Big Horn, 1629 W Main – Beer & Wine by the Drink
- Mark Himmelberg dba Mazzios, 1613 S Limit – Beer & Wine by the Drink
- Web & Sons, Inc. dba Bings #762, 1400 S Limit – Packaged Liquor
- Web & Sons, Inc. dba Bings #762, 1400 S Limit – Sunday Sales
- Web & Sons, Inc. dba Bings East, 1709 E Broadway – Packaged Liquor
- Web & Sons, Inc. dba Bings East, 1709 E Broadway – Sunday Sales

DEPARTMENT BILLS thru July 5, 2016 totaling \$280,700.35 were approved for payment on motion by Turley, seconded by Driskell. All in favor.

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:

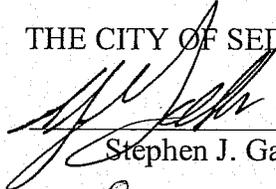
Councilman Rowe commented on the great job the Police Department has done in cleaning up major cases.

Councilman Cross thanked Terry Cockrell on the great job he did in organizing the 4th of July parade and picnic. Mayor Galliher presented a proclamation thanking Terry Cockrell for his help with the 4th of July event.

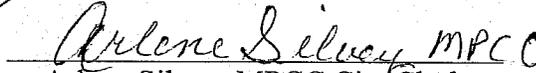
GOOD & WELFARE: None.

The meeting adjourned at 7:18 p.m. to a Closed-Door Session in accordance with Section 610.021 (1) RSMo for Legal Advice on motion by Rowe, seconded by Meier. All in favor.

THE CITY OF SEDALIA, MISSOURI



Stephen J. Galliher, Mayor



Arlene Silvey, MPCC City Clerk

TRAFFIC ADVISORY COMMISSION MEETING
JUNE 15, 2016

The Traffic Advisory Commission duly met on Wednesday, June 15, 2016, at 12:00 p.m. at the City of Sedalia Municipal Building. The meeting was called to order by Chairman Esquivel.

ROLLCALL:

Members		Ex-Officio Members	
Deidre Esquivel	Present	Victoria Kottman	Not Present
James Callis	Not Present	Greg Harrell	Not Present
John Rucker	Present	Brenda Ardrey	Present
Shirley Neff	Not Present		
Dennis Henderson	Present		
Ruth Kell	Not Present		
David Goldsmith	Present		

Guests- Ellen Cross

The minutes of the May 11, 2016 meeting were approved.

UNFINISHED BUSINESS:

NEW BUSINESS:

Sedalia Police Department, 200 S. Osage Avenue, is requesting no parking on Thompson Blvd. between 16th Street and Broadway Blvd. This street has no shoulders and if vehicles park on the side it blocks traffic. **Staff recommends the Commission approve the request. This street is not designed to accommodate parked vehicles.**

Henderson did not realize there were not any "no parking" signs in this area. Esquivel stated she hoped no one would park there anyway as they would be parking in the lane of traffic. Cross explained that the reason this was presented was Officer Kottman had an issue with a person parking in the lane of traffic to stop and look at a vehicle that was for sale. Goldsmith stated this is the same situation on Crescent Drive, you cannot park on the shoulder but there are not any "no parking" signs, you have to block the lane of traffic. Esquivel asked for a motion. The question was asked if this would include both sides of the road and Cross stated yes. Goldsmith stated it did not state that in the request. **Henderson made a motion to approve the request that included no parking on both sides of Thompson Blvd. between 16th Street and Broadway Blvd. Second by Goldsmith. All were in favor.**

OTHER ITEMS FOR DISCUSSION:

Goldsmith asked who would take care of mowing and cleaning the ditch on 24th Street between Moniteau and Missouri where there is no curb and guttering. The ditch is over grown so the water runs across the street when it rains. Cross stated she would turn the request in for the ditch to be cleaned.

The next meeting is July 13, 2016.

The meeting adjourned at 12:24 p.m.

To: Gary Edwards
From: Brenda Ardrey *BA*
Date: July 12, 2016
Subject: Yard Waste Grinding #7 Change Order #1

To ensure the yard/tree waste disposal site remains available to Sedalia residents after award of contract for grinding services, the yard/tree waste disposal site remains open requiring a change order to allow for inclusion of materials received after contract award to completion of work by the grinding contractor at the site.

I would like to request change order #1 be approved for the Yard Waste Grinding #7 project increasing the amount by \$2,500. The change order will bring the contract price to \$38,500. There is \$60,000.00 in the budget to pay for grinding during Fiscal Year 2017.

Thank you.

CHANGE ORDER

SHEET NO. (1) OF 1

SEQUENCE NO.: Change Order #1 (FINAL)

TO Reese Equipment Company CONTRACTOR

PROJECT NO.: 2016-05

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES FROM THE CONTRACT

1. DESCRIPTION AND REASON FOR CHANGE: (ATTACH SUPPLEMENTAL SHEETS IF REQUIRED)

Yard Waste Grinding #7

2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER.

(A) EST. LINE NO.	(B) ITEM NO.	(C) ITEM DESCRIPTION	(D) UNITS PREVIOUSLY PROVIDED FOR	(E) UNITS TO BE CONSTRUCTED	(F) UNITS OVERRUN, UNDERRUN, CONTINGENT	(G) CONTRACT OR AGREED UNIT PRICE	(H) AMOUNT OF OVERRUN OR PLUS CONTINGENT	(I) AMOUNT OF UNDERRUN OR MINUS CONTINGENT
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	2	Yard Waste Grinding at City of Sedalia Temporary Yard Waste Drop Site - Lot located south of 3100 S. New York				\$22,000.00	\$2,500.00	
							\$2,500.00	

3. SETTLEMENT FOR COST OF THE ABOVE CHANGE TO BE MADE AT CONTRACT UNIT PRICES, EXCEPT AS NOTED:

Accounts for growth of yard waste since bidding occurred as well as grinding grass and leaves that could be used in the City's compost.

1. CONTRACT AMOUNT		\$36,000.00
2. OVERRUN THIS ORDER (H-I)	\$2,500.00	
3. OVERRUN PREVIOUS (LINES 4 ON PREV. ORDERS)	\$0.00	
4. TOTAL OVERRUN TO DATE (2+3)		\$2,500.00
5. TOTAL (1+4)		\$38,500.00

4. COMMENTS:
Final quantity adjustments.

THE TERMS OF SETTLEMENT OUTLINED ABOVE ARE HEREBY AGREED TO.

Devon Lake 7/8/2016
PROJECT ENGINEER SIGNATURE DATE

Melinda Reese 7/8/2016
CONTRACTOR'S SIGNATURE DATE

To: Gary Edwards
From: Brenda Ardrey *BA*
Date: July 12, 2016
Subject: Mill and Overlay of Various Streets Change Order #1

I would like to request change order #1 be approved for the mill and overlay of various street projects increasing the amount by a total of \$86,251.18 which remains within the Fiscal Year 2017 budgeted amounts for the planned projects. This change order will bring the total contract price to \$635,748.88.

This project includes funds from three budgeted items:

- Various street improvement projects total budget amount \$1,000,000, contract cost \$523,925.27;
- Parking lot improvements – downtown budget amount \$74,000, contract cost \$58,193.22; and
- \$30 million sewer project contract cost \$53,630.39.

This change order reflects final quantity adjustments and includes two additional areas 1) New York Avenue between Broadway Blvd. and 16th Street and 2) the City owned parking lot at 3rd Street and Osage Avenue.

Thank you.

CHANGE ORDER

SHEET NO. (1) OF 1

SEQUENCE NO.: Change Order #1 (FINAL)

TO Chester Bros CONTRACTOR

PROJECT NO.: 2016-04

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES FROM THE CONTRACT

1. DESCRIPTION AND REASON FOR CHANGE: (ATTACH SUPPLEMENTAL SHEETS IF REQUIRED)

Mill & Overlay of Various Streets

2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER.

(A) EST. LINE NO.	(B) ITEM NO.	(C) ITEM DESCRIPTION	(D) UNITS PREVIOUSLY PROVIDED FOR	(E) UNITS TO BE CONSTRUCTED	(F) UNITS OVERRUN, UNDERRUN, CONTINGENT	(G) CONTRACT OR AGREED UNIT PRICE	(H) AMOUNT OF OVERRUN OR PLUS CONTINGENT	(I) AMOUNT OF UNDERRUN OR MINUS CONTINGENT
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		32 nd St – B Hwy to West City Limits						
		2" Milling of Asphalt	16100	13755.55	(2,344.45)	\$1.04		\$(2,438.21)
		2" Milling of Asphalt – Trucking	0	13755.55	13755.55	\$0.94	\$12,930.22	
		2" Overlay	1775	1745	(30)	\$65.70		\$(1,971.00)
		Base Failure Repairs	135	0	(135)	\$24.00		\$(3,240.00)
		16 th St – Ohio to Park						
		2" Milling of Asphalt	17725	15887.55	(1,837.45)	\$1.04		\$(1,910.95)
		2" Milling of Asphalt – Trucking	0	15887.55	15887.55	\$0.94	\$14,934.30	
		2" Overlay	1950	2265.62	315.62	\$65.70	\$20,749.37	
		Base Failure Repairs	75	0	(75)	\$24.00		\$(1,800.00)
		Engineer Ave – Broadway to 16 th						
		2" Milling of Asphalt	6200	5539.33	(660.67)	\$1.04		\$(687.10)
		2" Milling of Asphalt – Trucking	0	5539.33	5539.33	\$0.94	\$5,206.97	
		2" Overlay	680	591	(89)	\$65.70		\$(5,847.30)
		10 th St – Thompson Blvd to Winchester						
		2" Milling of Asphalt	9200	6541.77	(2,658.23)	\$1.04		\$(2,764.56)
		2" Milling of Asphalt – Trucking	0	6541.77	6541.77	\$0.94	\$6,149.26	
		2" Overlay	1015	985	(30)	\$65.70		\$(1,971.00)
		Base Failure Repairs	40	0	(40)	\$24.00		\$(960.00)
		14 th St – Ingram to Hospital Curve						
		2" Milling of Asphalt	1330	1333.33	3.33	\$1.04	\$3.46	
		2" Milling of Asphalt – Trucking	0	1333.33	1333.33	\$0.94	\$1,253.33	
		2" Overlay	150	177	27	\$65.70	\$1,773.90	
		16 th St – New York to Wagner						
		2" Milling of Asphalt	4650	4112.08	(537.92)	\$1.04		\$(558.44)
		2" Milling of Asphalt – Trucking	0	4112.08	4112.08	\$0.94	\$3,865.35	
		2" Overlay	515	556.51	41.51	\$65.70	\$2,727.21	
		Base Failure Repairs	1140	71.3	(1068.7)	\$24.00		\$(25,648.80)
		7 th & Ohio City Owned Parking Lot						
		2" Milling of Asphalt	1400	1277.77	(122.23)	\$1.04		\$(127.12)
		2" Milling of Asphalt – Trucking	0	1277.77	1277.77	\$0.94	\$1,201.10	
		2" Overlay	160	158	(2)	\$65.70		\$(131.40)

To: Gary Edwards
From: Brenda Ardrey *BA*
Date: July 12, 2016
Subject: EQ-2 Equalization Project, Change Order #3

I would like to recommend that change order #3 the final change order for the EQ-2 Equalization Project be approved. This change order is for a contract price decrease of \$26,026 which incorporates all the final quantity adjustments decreasing the total contract price to \$5,035,643.

Thank you.



CHANGE ORDER
No. 3

Date of Issuance: July 11, 2016 Effective Date: July 11, 2016

Project: Peak Flow Management Improvements Stormwater Equalization (EQ-2), Sedalia, MO - 2015	Owner: City of Sedalia, MO	Owner's Contract No.: 009-0827 (R)
Contract: Peak Flow Management Improvements Stormwater Equalization (EQ-2), Sedalia, MO - 2015		Date of Award: September 28, 2015
Contractor: SMI-CO Construction, Inc.		Engineer's Project No.: 009-0827 (R)

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

Attachments: (List documents supporting change): See Attached

CHANGE IN CONTRACT PRICE:

Original Contract Price:
\$ 5,742,818.00

Decrease from previously approved Change Orders
No. 1 to No. 2:
\$ (681,149.00)

Contract Price prior to this Change Order:
\$ 5,061,669.00

Decrease of this Change Order:
(216,026.00) Math Error
\$ ~~(25,441.00)~~

Contract Price incorporating this Change Order:
\$ 5,036,228.00

CHANGE IN CONTRACT TIMES:

Original Working days Calendar days
Substantial completion (days or date): March 18, 2016
Ready for final payment (days or date): May 27, 2016

Increase from previously approved Change Orders
No. 1 to No. 2:
Substantial completion (days or date): March 18, 2016
Ready for final payment (days or date): May 27, 2016

Contract Times prior to this Change Order:
Substantial completion (days or date): March 18, 2016
Ready for final payment (days or date): May 27, 2016

Increase of this Change Order:
Substantial completion (days or date): 52 days
Ready for final payment (days or date): 66 days

Contract Times with all approved Change Orders:
Substantial completion (days or date): May 9, 2016
Ready for final payment (days or date): August 1, 2016

RECOMMENDED:
By: Mike Milio
Engineer (Authorized Signature)
Date: 7/11/2016

ACCEPTED:
By: _____
Owner (Authorized Signature)
Date: _____

ACCEPTED
By: Ronald Smith
Contractor (Authorized Signature)
Date: 7/11/16

Approved by Funding Agency (if applicable): _____ Date: _____

**PEAK FLOW MANAGEMENT IMPROVEMENTS
STORMWATER EQUALIZATION (EQ-2)
SEDALIA, MISSOURI - 2015**

CHANGE ORDER NO. 3 DATED JULY 11, 2016

Below is a list of change order items for the EQ-2 Project

1. WCD #1 –

This change is for the City to remove the associated Leaves / Compost pile from the site. The deduct for this item is **\$31,280.00**.

2. WCD #2 –

This change is for the addition of an underdrain system for Basin No. 2. This addition was required when the rock and aggregate material was encountered. The addition for this item is **\$32,590.00** and an additional **7 days** for Substantial and Final Completion.

3. WCD #3 –

This change is for the addition of a culvert along New York Street for the access road to Basin No. 2. The addition for this item is **\$1,542.00**.

4. Weather Delays

This change is for abnormal weather as outlined in the March 30, 2016 letter to the contractor. The addition for this item an additional **13 days** for Substantial and Final Completion.

5. Changes to pump station area of the basin

This change includes the deleting walls between the pumps in the wet well at Basin No. 1. Installing concrete and JCI vortex plates in the wet well at Basin No. 1. Increasing the walls of the piping vault by 1 foot. The net change for this work is an addition of **\$3,600.00** and an additional **5 days** for Substantial and Final Completion.

6. Addition of Fence by the Diversion Structure

This change includes the addition of fence by the Diversion Structure as per the negotiations for the easement. The addition for this item is **\$585.00** and an additional **2 days** for Final Completion.

7. Storm Water Pump Mounting / Deck Extension

This change extended the operation deck out to allow better access for the installation and removal of the large pumps. The addition for this item is **\$6,714.00** and an additional **10 days** for Substantial and Final Completion.

8. Ground Water Pump Capacity Change

This change increased the capacity of the ground water removal pump located west of the Basin No. 1 due to higher than anticipated ground water flows. The changes to the pump were addressed by the pump supplier (JCI Industries) and there were no needed electrical changes. There no cost change for this item.

9. Sidewalk Addition

This change added sidewalk around the control building and generator along with a section on east side of the basin to allow for easier operations and maintenance. The addition for this item is **\$11,000.00** and an additional **3 days** for Final Completion.

10. Protection of Drains on Ramp

This change added protection to the ground water relief valves along the ramp into the basin. The work includes the addition of concrete bump outs and painted warning signs on the walls. The addition for this item is **\$1,810.00** and an additional **3 days** for Final Completion.

11. Storm Water Headwall

This change in the replacement of badly deteriorated headwall for the storm water discharge culvert under the berm and the addition of a flap gate. The addition for this item is **\$5,292.00** and an additional **3 days** for Substantial and Final Completion.

12. Rock Excavation

This change in the sorting of rock in the excavation of Basin No. 2. The addition for this item is an additional 12 days for Substantial Completion and 10 days for Final Completion.

13. Monorail Crane Changes

This change increases the height of the crane by 2'6" to allow better clearances over the wall. The addition for this item is \$7,083.00.

14. Antenna Base and Guywire piers

This change includes the construction of an antenna base and three guywire piers for communication to the site. The associated tower, tower construction and grounding is by others. The addition for this item is \$7,572.00 and an additional 5 days for Final Completion.

15. Additional Pump

This item is for the pumping of additional ground water on Basin No. 1. The addition for this item is an additional 5 days for Substantial and Final Completion.

16. KCP&L Allowance

This item is rectifying the cost for the \$35,000.00 allowance for KCP&L work associated with the project. Contractor was charged for \$466.00, therefore the deduction for this item is \$34,534.00.

17. Liquidated Damages

This item is for 38 days of liquidated damages per the contract documents for Substantial Completion. The deduction for this item is \$38,000.00.

Total net change for this Change Order is a Deduct of \$25,441.00.

**CROWN HILL CEMETERY
COLUMBARIUM BID**

To :

July 1, 2016

Gary Edwards

Mayor and City Council

I would like to make the recommendation that the City of Sedalia accept the bid of M & R Monument Co. for \$7,350.00.

This would be a 32 Niche Columbarium with two (2) extra doors and the cost of shipping and setting the Columbarium in place. The Columbarium will be made of grey granite with black doors. It will be the same as our current Columbarium.

The cost of engraving each door will be \$100.00 and will be collected by Crown Hill Cemetery at the time of selling each Niche. The engraving will be paid for by the City at the time of engraving to M & R Monument and this price may need to be changed after the year 2020.

Approximate cost for the foundation under the Columbarium and the side walk is \$800.00. This includes concrete, re-bar, rock. Does not include labor by our staff doing this work.

The approximate total cost would be \$8,150.00.

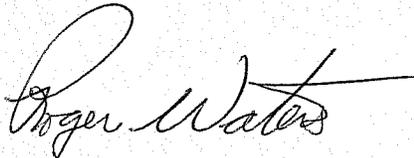
The Fiscal Year 2017 Budget has \$8,200.00 in place for this Columbarium.

This would put the cost at \$254.69 per niche that the City has invested in the Columbarium.

In selling each Niche for \$600.00 the City would make \$345.31 per Niche or \$11,049.92, which will continue to cover the ongoing expenses of the Columbarium. The City will also make at least \$3,200.00 in weekday opening and closing cost. This figure will change if burial takes place on a weekend or holiday. The City will have the opportunity to make at least \$14,249.92 when all Niches are sold and used.

The current Columbarium was installed Oct. 2012 and there are three (3) Niches remaining to be sold.

I believe that we will sell the new Niches faster due to the increased cost of casket burial funerals.



Roger Waters

Director – Crown Hill Cemetery

**CROWN HILL CEMETERY
COLUMBARIUM BID**

COMPANY	PRICE	FREIGHT	INSTALLATION	CRANE RENTAL	Engraving
M & R Monument	\$7,350.00	Included	Included	Included	\$100.00
Wilbert Memorials	\$6,330.00	Not Quoted	Not Quoted	Not Quoted	\$165.00
Kidwell Granite	\$17,388.00	\$1,230.00	Not Quoted	Not Quoted	Not Quoted

M & R MONUMENT CO.

23596 Hwy B
Sedalia, MO 65301
660-826-7700

June 08, 2016

To:
Crown Hill Cemetery
Sedalia, Mo.

QUOTE

32 Niche Columbarium
China Gray Granite with Black Doors

Price to include installation on concrete provided by cemetery

Total \$7,350.00

*THANK YOU,
Mike*

Memo from: Tom Havranek
Regional Marketing Manager
1609 Union Ave.
Parsons, KS 67357
Phone: 620-421-4210
Cell: 913-522-0517
Fax: 620-421-4215



Thavranek@wilbert.com
www.simemorials.com

Proposal/Quote
To: Rogers Waters
May 5, 2016

**City Of Sedalia, Missouri
Crown Hill Cemetery
Columbarium**

Wilbert Memorials will produce 1 Gray Granite, black shutter (panels), 32 niche columbarium. Ninety days will be required to produce the Columbarium. Sandblast lettering for each black shutter with the name(s) and date(s) of the departed \$165.00 per shutter (panel). Five replacement shutters (panels) are provided for use during the engraving process. Warranty: Guaranty, Wilbert Memorials represents and warrants that the material that the Columbarium constructed from is genuine granite of the kind or character specified, that the granite is free of flaws or defects, and that the workmanship equals or exceeds the standards within the monument industry. Installation/Setting: Wilbert Memorials further represents and warrants that the Columbarium installed and set on cemetery property will utilize generally accepted installation techniques and materials, and that the installation is free from flaws or defects. Replacement or Resetting: In the event of a material defect or flaw in materials or workmanship, upon written notice to Wilbert Memorials, the contract purchaser, Wilbert Memorials shall replace the Columbarium at no additional charge to the contract purchaser. This warranty does not include conditions arising from war, riot, insurrection, act of God, or any other act or condition beyond the control of Wilbert Memorials.

PRICING: Completing work as noted above \$6,330.00.

FREIGHT: Not Quoted.

CRANE RENTAL: Not Quoted.

INSTALLATION: Not Quoted.

FOUNDATION: Not Quoted.

TOTAL: \$6,330.00.

TERMS: Payment due upon installation.

If this agreement is acceptable please sign below and return a copy to me at the address above.

Thank you for the opportunity to work with you. We look forward to working with you to complete this project. If you have further questions or concerns please do not hesitate to call.

A handwritten signature in black ink, appearing to read "Tom Havranek", is written over a horizontal line.

Tom Havranek
Regional Marketing Manager,
Wilbert Memorials

-  Mail
 -  Calendar
 -  Contacts
 -  Deleted Items (56)
 -  Drafts [170]
 -  Inbox
 -  Junk E-mail
 -  Sent Items
- Click to view all folders
- Manage Folders...

 Reply
  Reply All
  Forward
 

 Junk
  Close

Columbarium
granite Kidwell Granite Works [kgranite@hotmail.com]

Sent: Tuesday, June 28, 2016 11:32 AM

To: Roger Waters

This is a preliminary quote so that I could get the basics to you as quickly as possible. The 32 niche columbarium unit price would be \$17,388.00. The freight charge is \$1,230.00. (Would weight approximately 10,000 lbs.) You would be responsible for the foundation work and the crane rental. A detailed quote and drawings will be available if you decide to move forward with this project.

Thanks for allowing us to help with this and please let me know if you have any further questions or concerns.

Alex

Memorandum

To: Gary Edwards, City Administrator

From: John Simmons, Community Development Director



Date: 6/6/2016

Re: Vehicle Purchase

This memo is to concur with the recommendation from Andrew Burt regarding the purchase of vehicles for inspectors and code enforcement personnel use to execute duties and responsibilities. Mr. Burt recommends and favors the use of four-wheel drive pick-up truck vehicles over two-wheel drive pick-up truck vehicles.

I believe the most important aspect of this decision is the fact that the job requirements for these personnel include the requirement that they are first-responders to emergencies and must be able to navigate not only city streets, but also city alleys and fields as a result of conditions from ice, snow, tornado, wind and other natural and man-made disasters. As such, these conditions require vehicular abilities which can respond to extreme conditions (trees in street, ice-covered roadways, debris fields, etc.).

The difference in price between the two vehicles is negligible and the purchase of these two vehicles remains well below the projected amount budgeted. I recommend the purchase of the fourwheel drive vehicles.



MEMO

To: John Simmons, Community Development Director *JS*
From: Andrew S. Burt, Chief Building Official *ASB*
Date: June 1, 2016
Subject: Vehicle Purchase

This memo is in regards to the need for four wheel drive vehicles. The inspectors and code enforcement personnel are required to respond to emergencies during inclement weather. Examples would be during ice storms power lines to structures are damaged and are required to be inspected. Previous snow storms have caused roofs to collapse and create dangerous structures that need to be inspected during inclement weather.

Large scale job sites typically require inspections prior to roads being built. Four wheel drive vehicles are needed to access these job sites for inspection. Examples of these job sites would be Deere Brooke Villa, Hobby Lobby, and 8760 Service Group.

Code Enforcement personnel are often times required to navigate unimproved alley ways to investigate complaints. Four wheel drive vehicles would assist them in completing these inspections.

To: John Simmons

From: Brenda Ardrey 

Date: May 31, 2016

Subject: Documentation for Code Enforcement's ½ Ton Regular Cab Pickups

Attached is the documentation from Fleet Maintenance in support of the purchase of two (2) pickups for your Code Enforcement Section. I understand the FY 2017 budget includes these two new vehicles and that the Finance Department has indicated funds are available for the purchase.

In putting together the packet, a local dealer has indicated he is willing to meet the price of the state's Cooperative Procurement Contract which would allow funds to remain here in Sedalia for this purchase if consistent with the City's Procurement Standards.

One area of documentation remains to be completed by your department. Specifically, justification for the additional cost associated with the election of 4 X 4 rather than 4 X 2 pickups. Fleet Maintenance does not have information that would allow them to provide this justification and as additional expense will be incurred this information will need to be added to the packet seeking approval of the purchase.

If you should have any questions, please let me know.

Thank you.

To: Ms. Brenda Ardrey
From: Mike Shankles
Date: May 25th, 2016
Subject: Code Enforcement 1/2 Ton Regular Cab Pickups

Brenda,

This memo provides you with bids obtained for Code Enforcement Department for the purchase of 2 new pickup trucks.

We are utilizing the Missouri Cooperative Procurement Program, and Missouri State bid pricing.

Code Enforcement has \$50,000.00 allocated in the budget for the purchase of 2 new trucks for use by inspectors.

The Missouri Cooperative Procurement Contract has both 2x4 and 4x4 vehicles available. We Obtained pricing on both models with V6 engines.

Lou Fusz GMC out of St. Louis has the low MODOT bid of \$19,522.00 on a 2x4 with desired options. WK Chevrolet in Sedalia has offered to match the low bid. The average fuel economy of this truck is 18 / 24 mpg. Rick Ball has included a bid for a 2x4 of \$19,824.00. This bid does not include a limited slip differential that the Chevrolet includes for the lower price of \$19,522.00.

Joe Machens Ford of Columbia, MO has the low MODOT bid of \$21,889.00 on the 4x4 models. Options for this vehicle include power windows and locks, and a short bed. Rick Ball Ford in Sedalia has offered to match the low bid on the 4x4 Ford. The average fuel economy of this truck is 19mpg combined.

Included in this memo the MODOT bid sheets for both models, with desired options highlighted. Bids from WK Chevrolet and Rick Ball Ford have also been attached.

Code Enforcement Department

Appropriated Capital:	\$50,000.00
4x2 Vehicle cost:	\$19,522.00
Total 4x2 purchase:	\$39,044.00
4x4 Vehicle cost:	\$21,889.00
Total 4x4 Vehicle cost	\$43,778.00

Thank you,

Mike Shankles

Vehicle Maintenance Superintendent

City Of Sedalia



Missouri Department of Transportation
Bid Tabulation of Request 3-140926TV Light Duty Vehicles - 1st Renewal
 Multiple Awards

ITEM # 8 - New standard equipped 2016 Half-Ton 4 x 4 Regular Cab Pickup Truck
Options A-O apply. See Options Tab for details.

VENDOR	Blue Springs Ford Sales	Broadway Ford Truck Sales	Dave Sinclair Ford	Joe Munchens Ford - Columbia	Low Fuse Ford	Midway Ford Truck Center, Inc.	Republic Ford, Inc.	Shawnee Mission Ford
MAKE/MODEL	FORD F-150 XL 6,100	FORD F-150 6,100	FORD F-150 6,100	FORD F-150 6,100	FORD F-150 6,100	FORD F-150 7,050	FORD F-150 6,100	FORD F-150 XL 6,100
GAS MPG	TBD	16 / 22	TBD	18/25	N/A	17/24	TBD	17 / 23
CITY / HWY	TBD	23	23	23	N/A	23	23	23
FUEL CAP	6	6.2	6	6.3	N/A	7	TBD	6
OIL CAP	6	YES	YES	YES	YES	YES	YES	YES
E-85 Compatible	TBD	11 / 15	TBD	13 / 18	N/A	17 / 24	TBD	13 / 17
CITY / HWY								
BASE PRICE	\$21,646.00	\$22,280.00	\$21,660.00	\$21,324.00	\$21,777.00	\$23,695.00	\$22,046.00	\$21,526.00
OPTION 8A Tow Pkg.	\$445.00	\$422.00	\$422.00	\$422.00	\$495.00	\$495.00	\$422.00	\$422.00
OPTION 8B Integrated Brake Control	\$247.00	\$234.00	\$234.00	\$656.00	\$275.00	\$275.00	\$234.00	\$234.00
OPTION 8C Ext. Color Highway Yellow	\$655.00	\$557.00	\$558.00	\$568.00	\$657.00	\$800.00	\$655.00	\$675.00
OPTION 8D Alt. larger V8 gasoline engine	\$1,435.00	\$1,360.00	\$1,276.00	\$1,360.00	\$1,595.00	\$1,595.00	\$1,360.00	\$1,360.00
OPTION 8E Alt. diesel engine	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OPTION 8F Opt CNG LP Pkg	N/A	N/A	\$266.00	Call Vendor	\$11,545.00	N/A	\$266.00	\$266.00
OPTION 8G Cab Steps / Run Boards	\$270.00	\$214.00	\$214.00	\$214.00	\$250.00	\$250.00	\$214.00	\$214.00
OPTION 8H Power Windows/Door Locks	\$975.00	\$927.00	\$927.00	\$927.00	\$970.00	\$970.00	\$927.00	\$927.00
OPTION 8I Short Bed in lieu of 6' Bed	(\$235.00)	(\$278.00)	(\$263.00)	(\$242.00)	(\$254.00)	(\$200.00)	(\$262.00)	(\$200.00)
OPTION 8J Opt. Rear Axle Ratio	\$513.00	N/A	N/A	N/A	\$0.00	N/A	\$465.00	N/A
OPTION 8K Limited Slip Rear Axle	N/A	\$466.00	\$466.00	\$466.00	\$420.00	\$420.00	\$465.00	\$465.00
OPTION 8L LT. 6 ply tires in lieu of 4 ply	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OPTION 8M 10 ply tires in lieu of 4 ply	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OPTION 8N Trailer Type ext. mirrors	N/A	\$755.00	See Comments	See Comments	\$90.00	\$570.00	N/A	See Comments
OPTION 8O Bluetooth Capability	\$376.00	\$358.00	\$358.00	\$358.00	\$420.00	\$450.00	\$358.00	\$358.00
STD ARO (DAYS)	60-120	180	90	PLEASE CALL - TBD	90-120	90-120	90-120	90-120

V8 \$23,519 \$24,189 \$23,529 \$23,249 \$24,088 \$25,940 \$23,971 \$23,513

V10 \$22,384 \$22,829 \$22,253 \$21,889 \$22,493 \$24,365 \$22,411 \$22,153



Missouri Department of Transportation
 Bid Tabulation of Request 3-140926TV Light Duty Vehicles - 1st Renewal
 Multiple Award

ITEM # 5 - New standard equipped 2016 Half-Ton 4 x 2 Regular Cab Pickup Truck
 Options A-O apply. See Options Tab for details.

VENDOR	Capital City Chrysler	Don Brown Chevrolet BID "A"	Don Brown Chevrolet BID "B"	Lou Fisz Chevrolet	Lou Fisz GMC	Puinam Chevrolet	Roberts Chevrolet Buick
MAKE/MODEL	DODGE RAM 1500	CHEVROLET SILVERADO	CHEVROLET SILVERADO	CHEVROLET SILVERADO	GMC SIERRA	CHEVROLET SILVERADO	CHEVROLET SILVERADO 1500
GVWR	6,000	6,700	6,700	6,700	6,700	6,700	6,700
GAS MPG	17 / 25	18/24	18/24	18 / 24	18 / 24	18 / 24	18 / 24
CITY / HWY	26	34	34	34	34	34	34
FUEL CAP	6	6	5	5	5	6	6
OIL CAP	YES	YES	YES	YES	YES	YES	YES
E-85 Compatible	YES	YES	YES	YES	YES	YES	YES
E-85 MPG	12 / 17	12/17	12/17	18 / 24	18 / 24	12 / 17	12 / 17
CITY / HWY							
BASE PRICE	\$18,369.00	\$19,269.00	\$19,190.00	\$18,993.00	\$18,968.00	\$19,921.00	\$19,279.00
OPTION 5A Tow Pkg.	\$150.00	\$338.00	\$338.00	\$330.00	\$330.00	\$337.00	\$338.00
OPTION 5B Integrated Brake Control	\$280.00	\$205.00	\$205.00	\$202.00	\$202.00	\$206.00	\$207.00
OPTION 5C Ext. Color Highway Yellow	N/A	\$274.00	\$272.00	\$0.00	\$0.00	\$275.00	\$0.00
OPTION 5D All. larger V6 gasoline engine	\$2,294.00	\$1,035.00	\$1,035.00	\$996.00	\$996.00	\$993.00	\$985.00
OPTION 5E All. flex-fuel engine	\$4,770.00	N/A	N/A	N/A	N/A	N/A	N/A
OPTION 5F Opt. CNG LP Pkg	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OPTION 5G Cab Steps / Rin Boards	\$475.00	\$475.00	\$475.00	\$483.00	\$483.00	\$0.00	\$477.00
OPTION 5H Power Windows/Door Locks	\$735.00	\$550.00	\$550.00	\$555.00	\$555.00	\$546.00	\$931.00
OPTION 5I Short Bed in lieu of 8' bed	\$0.00	(\$340.00)	(\$340.00)	(\$361.00)	(\$361.00)	(\$325.00)	(\$351.00)
OPTION 5J Opt. Rear Axle Ratio	\$75.00	N/A	N/A	N/A	\$0.00	N/A	\$0.00
OPTION 5K Limited Slip Rear Axle	\$370.00	\$355.00	\$355.00	\$360.00	\$360.00	\$355.00	\$356.00
OPTION 5L L.L. 6 ply tires in lieu of 4 ply	N/A	\$350.00	\$350.00	\$350.00	\$350.00	\$385.00	\$356.00
OPTION 5M 10 ply tires in lieu of 4 ply	\$258.00	N/A	N/A	N/A	\$0.00	N/A	N/A
OPTION 5N Trailer Type ext. mirrors	\$180.00	\$67.00	\$67.00	\$64.00	\$64.00	\$65.00	\$63.00
OPTION 5O Bluetooth Capability	\$860.00	\$132.00	\$132.00	\$137.00	\$137.00	\$140.00	\$392.00
STD. ARO (DAYS)	90-120	80	80	60-90	60-90	60-90	60-90

V8 \$ 21,978 \$ 20,869 \$ 20,790 \$ 20,543 \$ 20,518 \$ 21,480 \$ 21,200
 V6 \$ 19,494 \$ 19,834 \$ 19,755 \$ 19,547 \$ 19,522 \$ 20,497 \$ 20,215



Rick Ball Ford-Sedalia
2505 West Broadway
Sedalia, MO 65301
(660) 826-5200

May 23, 2016

City of Sedalia
Code Enforcement Department

Attention: City Council & Board Members

We, Rick Ball Ford – Lincoln Sedalia, submit a bid for two 2016 Ford F-150 4X4 * XL per your bid specifications. The vehicle delivered price will include all dealer discounts and state government price concessions. If there are any questions pertaining to equipment, please feel free to call Ryan Ball or Vincent Collet to review specifications.

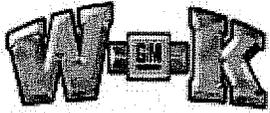
MSRP	\$33,350.00
<u>Discount & Price Concession</u>	<u>-11,461.00</u>
Delivered Price	\$21,889.00 per unit

A handwritten signature in black ink that reads "Ryan Ball".

Ryan Ball
General Manager

*For vehicle price comparison purposes, a 2016 Ford F-150 4X2 XL would be \$19,824.00 per unit delivered.





Travis Shireman <travis@wkchevy.com>

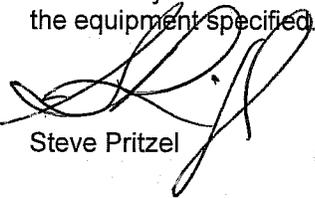
W-K MODOT TRUCK

1 message

Travis Shireman <travis@wkchevy.com>
To: mshankles@cityofsedalia.com

Wed, May 25, 2016 at 10:36 AM

W-K Chevy will match the MODOT bid of \$19,522 on the 2016 2WD half ton regular cab V-6 pickup with the equipment specified. Will need to be ordered by June 23, 2016 for required delivery and pricing.


Steve Pritzel

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A NO PARKING RESTRICTION ON BOTH SIDES OF THOMPSON BOULEVARD BETWEEN WEST SIXTEENTH STREET AND BROADWAY BOULEVARD IN THE CITY OF SEDALIA, MISSOURI.

WHEREAS, the Citizen's Traffic Advisory Commission received a request to establish a no parking restriction on both sides of Thompson Boulevard between West Sixteenth Street and Broadway Boulevard; and

WHEREAS, the Citizen's Traffic Advisory Commission approved the request at its June 15, 2016 meeting by a 4 – Yes 0 – No vote and hereby recommends that the Council also approve the request to establish the no parking restriction.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. The Council of the City of Sedalia, Missouri hereby approves the establishment of the no parking restriction on both sides of Thompson Boulevard between West Sixteenth Street and Broadway Boulevard.

Section 2. The City's Street Department is authorized to erect any signs denoting the above listed parking restriction and the City Clerk is ordered to place this traffic restriction in the City's Master Schedule of Traffic Restrictions.

Section 3. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July 2016.

Stephen J. Galliher, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk

TRAFFIC ADVISORY COMMISSION REQUEST / SUGGESTION SUBMISSION FORM

Date Submitted: 6 / 15 / 2016

Submitter=s Name: Sedalia Police Department

Submitter=s Address: 200 S. Osage Avenue

Sedalia, MO 65301

Submitter=s Phones: 660-827-3000

Request / Suggestion: No parking on Thompson Blvd. between 16th Street and
Broadway Blvd. on both sides of Thompson Blvd.

Reason needed / benefit anticipated: The street has no shoulders and if vehicles
park on the side it blocks traffic.

TRAFFIC ADVISORY COMMISSION REVIEW

The city of Sedalia Traffic Advisory Commission reviewed this request/suggestion on:

15th day, June , 2016 by a vote of 4 to 0 .

The Commission recommends that the City Council: adopt the submitted suggestion.
(adopt/dismiss)

Attested to by Commission Chairman: [Signature] , 6 / 15 / 2016

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CITY'S FEE SCHEDULE FOR SECTION 48-49 REGARDING RESIDENTIAL SOLID WASTE COLLECTION FEES.

WHEREAS, the City of Sedalia, Missouri has the authority, under existing ordinances and State Statutes, to increase certain fees; and

WHEREAS, the City of Sedalia, Missouri has determined that it is appropriate and necessary to increase residential solid waste collection fees to cover the increased cost of providing said residential sanitation services.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The city's fee schedule, for Section 48-49 residential solid waste collection fees, is amended as follows:

Residences: Thirteen dollars (\$13.00) per month per family unit. This fee includes \$.25 for the state landfill dumping fee.

Duplexes: Thirteen dollars (\$13.00) per month per family unit. This fee includes \$.25 for the state landfill dumping fee.

Single-Family garage apartments: Thirteen Dollars (\$13.00) per month per family unit. This fee includes \$.25 for the state landfill dumping fee.

Group housing: Three (3) or more on same water meter, Thirteen dollars (\$13.00) per month per family unit. This fee includes \$.25 for the state landfill dumping fee.

Apartments: Four (4) to eight (8) units, Thirteen dollars (\$13.00) per month per family unit. This fee includes \$.25 for the state landfill dumping fee.

Residential outside city limits: Seventeen dollars and fifty cents (\$17.50) per month per family unit. This fee includes \$.25 per month per family unit for the state landfill dumping fee.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval and as of October 1, 2016.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July 2016.

Stephen J. Galliher, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk

To: Gary Edwards
From: Brenda Ardrey BA
Date: July 12, 2016
Subject: Request for Increase to Sanitation Services Fees

As presented to the City Council during work sessions on May 23, 2016 and June 13, 2016, provision of trash and recycling services for the City exceeds the amount of revenue currently being collected.

As discussed during the work sessions, the Sanitation Department budget does not currently include provisions for replacement of Equipment and Vehicles which are necessary to continue timely and efficient management of trash and recycling collection within the City of Sedalia. Additionally, the City has been providing services to commercial recycling customers at no cost which has resulted in a disproportionate share of expenditures being absorbed by residents of the City and we are requesting establishment of a fee structure as detailed below for these services.

Residents have expressed an interest in having curbside recycling available to them. In a review of trash collection services currently provided within the City, staff determined that end-of-week collections were not warranted based upon the volume of trash collected and given the imbalance between fees collected and expenditures to accommodate labor and other collection costs, the plan is to reduce trash collection to once per week beginning on October 3, 2016; on the same date, begin curbside recycling collection once per week and begin providing yard-waste/tree debris collection on a scheduled basis, similar to the pick-up on demand service. Yard-waste/tree debris collection will be provided to residents as part of their monthly fee.

Therefore, the Public Works Department is requesting approval for the following actions:

- Increase of the monthly residential trash collection fee by two dollars (\$2.00) per month beginning on October 1, 2016 to be used for replacement of Sanitation Department Equipment and Vehicles;
- Establish residential curbside recycling services and yard-waste/tree debris pick-up services;
- Reduce residential trash collection services to once per week;
- Establish fees for other services being provided by the Sanitation Department for commercial recycling (detailed below); and

- Modify commercial services fees to simplify the payment structure (detailed below).

Pick-up On Demand Services

- Included as part of the resident's monthly trash service fee are two 2 cubic yard pick-ups per residence per year or up to 4 cubic yards per residence per year.
- If more than 2 cubic yards are picked up, the resident will be charged \$23.00 per additional cubic yard.
- Additional pick-up on demand (3 or more) at the same residence per year will be charged at \$25.00 per cubic yard.

Commercial Dumpster Fees – Trash

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$46.00/monthly charge
 - 2 pick-ups \$85.50/monthly charge
 - 3 pick-ups \$125.00/monthly charge
 - 4 pick-ups \$164.50/monthly charge
 - 5 pick-ups \$203.75 monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$16.50/monthly charge
 - 2 pick-ups \$26.50/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$85.00/monthly charge
 - 2 pick-ups \$158.50/monthly charge
 - 3 pick-ups \$232.00/monthly charge
 - 4 pick-ups \$305.25/monthly charge
 - 5 pick-ups \$378.75/monthly charge
 - If a one-time additional pick-up is needed \$25.00
 - Collection services provided per month
 - 1 pick-up \$30.00/monthly charge
 - 2 pick-ups \$48.50/monthly charge
 - If a one-time additional pick-up is needed \$25.00
- Six (6) cubic-yard container
 - Collection services provided per week

- 1 pick-up \$131.25/monthly charge
- 2 pick-ups \$224.25/monthly charge
- 3 pick-ups \$357.50/monthly charge
- 4 pick-ups \$583.75/monthly charge
- 5 pick-ups \$697.00/monthly charge
- If a one-time additional pick-up is needed \$30.00
- Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00

Commercial Dumpster Fees – Single Stream Recycling

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$20.00/monthly charge
 - 2 pick-ups \$40.00/monthly charge
 - 3 pick-ups \$60.00/monthly charge
 - 4 pick-ups \$80.00/monthly charge
 - 5 pick-ups \$100.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$10.00/monthly charge
 - 2 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$70.00/monthly charge
 - 3 pick-ups \$105.00/monthly charge
 - 4 pick-ups \$140.00/monthly charge
 - 5 pick-ups \$175.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
 - Collection services provided per month
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$75.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$131.25/monthly charge
 - 2 pick-ups \$224.25/monthly charge

- 3 pick-ups \$357.50/monthly charge
 - 4 pick-ups \$583.75/monthly charge
 - 5 pick-ups \$697.00/monthly charge
 - If a one-time additional pick-up is needed \$30.00
 - Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00
- Ten (10) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$50.00/monthly charge
 - 2 pick-ups \$100.00/monthly charge
 - 3 pick-ups \$150.00/monthly charge
 - 4 pick-ups \$200.00/monthly charge
 - 5 pick-ups \$250.00/monthly charge
 - If a one-time additional pick-up is needed \$50.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$55.00/monthly charge
 - 2 pick-ups \$110.00/monthly charge
 - 3 pick-ups \$165.00/monthly charge
 - 4 pick-ups \$220.00/monthly charge
 - 5 pick-ups \$275.00/monthly charge
 - If a one-time additional pick-up is needed \$55.00

Commercial Dumpster Fees – Cardboard Recycling Only

- Two (2) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Ten (10) cubic-yard roll-off

- Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00

Pallet Disposal

- Pallet pick-up \$50 per load.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 48-49(E) TO THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI REGARDING PICK UP ON DEMAND SERVICES, CURBSIDE RECYCLING COLLECTION AND YARD WASTE/TREE DEBRIS COLLECTION AND AMENDING THE CITY'S FEE SCHEDULE REGARDING SAID SERVICES.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. Section 48-49(e) of the City's Code of Ordinances and City's Fee Schedule is amended to read as follows:

"e. Included as part of residential monthly trash service fee are two (2) two (2) cubic yard pick-ups per residence per year. If more than 2 cubic yards are picked up, the resident will be charged \$23.00 per additional cubic yard. Additional pick-up on demand (3 or more) at the same residence per year will be charged at \$25.00 per cubic yard.

Residents will also have access to curbside recycling collection one time per week as well as yard waste/tree debris collection on a scheduled basis. Yard waste/tree debris collection will be provided to residents as part of their monthly collection fee."

Section 2. This ordinance shall be in full force and effect from and after its passage and approval and as of October 3, 2016.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July, 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July, 2016.

Stephen J. Galliher, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk

To: Gary Edwards
From: Brenda Ardrey *BA*
Date: July 12, 2016
Subject: Request for Increase to Sanitation Services Fees

As presented to the City Council during work sessions on May 23, 2016 and June 13, 2016, provision of trash and recycling services for the City exceeds the amount of revenue currently being collected.

As discussed during the work sessions, the Sanitation Department budget does not currently include provisions for replacement of Equipment and Vehicles which are necessary to continue timely and efficient management of trash and recycling collection within the City of Sedalia. Additionally, the City has been providing services to commercial recycling customers at no cost which has resulted in a disproportionate share of expenditures being absorbed by residents of the City and we are requesting establishment of a fee structure as detailed below for these services.

Residents have expressed an interest in having curbside recycling available to them. In a review of trash collection services currently provided within the City, staff determined that end-of-week collections were not warranted based upon the volume of trash collected and given the imbalance between fees collected and expenditures to accommodate labor and other collection costs, the plan is to reduce trash collection to once per week beginning on October 3, 2016; on the same date, begin curbside recycling collection once per week and begin providing yard-waste/tree debris collection on a scheduled basis, similar to the pick-up on demand service. Yard-waste/tree debris collection will be provided to residents as part of their monthly fee.

Therefore, the Public Works Department is requesting approval for the following actions:

- Increase of the monthly residential trash collection fee by two dollars (\$2.00) per month beginning on October 1, 2016 to be used for replacement of Sanitation Department Equipment and Vehicles;
- Establish residential curbside recycling services and yard-waste/tree debris pick-up services;
- Reduce residential trash collection services to once per week;
- Establish fees for other services being provided by the Sanitation Department for commercial recycling (detailed below); and

- Modify commercial services fees to simplify the payment structure (detailed below).

Pick-up On Demand Services

- Included as part of the resident's monthly trash service fee are two 2 cubic yard pick-ups per residence per year or up to 4 cubic yards per residence per year.
- If more than 2 cubic yards are picked up, the resident will be charged \$23.00 per additional cubic yard.
- Additional pick-up on demand (3 or more) at the same residence per year will be charged at \$25.00 per cubic yard.

Commercial Dumpster Fees – Trash

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$46.00/monthly charge
 - 2 pick-ups \$85.50/monthly charge
 - 3 pick-ups \$125.00/monthly charge
 - 4 pick-ups \$164.50/monthly charge
 - 5 pick-ups \$203.75 monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$16.50/monthly charge
 - 2 pick-ups \$26.50/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$85.00/monthly charge
 - 2 pick-ups \$158.50/monthly charge
 - 3 pick-ups \$232.00/monthly charge
 - 4 pick-ups \$305.25/monthly charge
 - 5 pick-ups \$378.75/monthly charge
 - If a one-time additional pick-up is needed \$25.00
 - Collection services provided per month
 - 1 pick-up \$30.00/monthly charge
 - 2 pick-ups \$48.50/monthly charge
 - If a one-time additional pick-up is needed \$25.00
- Six (6) cubic-yard container
 - Collection services provided per week

- 1 pick-up \$131.25/monthly charge
- 2 pick-ups \$224.25/monthly charge
- 3 pick-ups \$357.50/monthly charge
- 4 pick-ups \$583.75/monthly charge
- 5 pick-ups \$697.00/monthly charge
- If a one-time additional pick-up is needed \$30.00
- Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00

Commercial Dumpster Fees – Single Stream Recycling

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$20.00/monthly charge
 - 2 pick-ups \$40.00/monthly charge
 - 3 pick-ups \$60.00/monthly charge
 - 4 pick-ups \$80.00/monthly charge
 - 5 pick-ups \$100.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$10.00/monthly charge
 - 2 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$70.00/monthly charge
 - 3 pick-ups \$105.00/monthly charge
 - 4 pick-ups \$140.00/monthly charge
 - 5 pick-ups \$175.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
 - Collection services provided per month
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$75.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$131.25/monthly charge
 - 2 pick-ups \$224.25/monthly charge

- 3 pick-ups \$357.50/monthly charge
 - 4 pick-ups \$583.75/monthly charge
 - 5 pick-ups \$697.00/monthly charge
 - If a one-time additional pick-up is needed \$30.00
 - Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00
- Ten (10) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$50.00/monthly charge
 - 2 pick-ups \$100.00/monthly charge
 - 3 pick-ups \$150.00/monthly charge
 - 4 pick-ups \$200.00/monthly charge
 - 5 pick-ups \$250.00/monthly charge
 - If a one-time additional pick-up is needed \$50.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$55.00/monthly charge
 - 2 pick-ups \$110.00/monthly charge
 - 3 pick-ups \$165.00/monthly charge
 - 4 pick-ups \$220.00/monthly charge
 - 5 pick-ups \$275.00/monthly charge
 - If a one-time additional pick-up is needed \$55.00

Commercial Dumpster Fees – Cardboard Recycling Only

- Two (2) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Ten (10) cubic-yard roll-off

- Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00

Pallet Disposal

- Pallet pick-up \$50 per load.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CITY'S FEE SCHEDULE FOR SECTION 48-49 REGARDING COMMERCIAL DUMPSTER TRASH COLLECTION FEES.

WHEREAS, the City of Sedalia, Missouri has the authority, under existing ordinances and State Statutes, to increase certain fees; and

WHEREAS, the City of Sedalia, Missouri has determined that it is appropriate and necessary to increase commercial dumpster trash collection fees to cover the increased cost of providing said commercial sanitation services. The commercial dumpster collection fee includes use of a City owned dumpster.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The city's fee schedule, for Section 48-49 Commercial Dumpster trash collection fees, is amended as follows:

"Commercial Dumpster Fees – Trash

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$46.00/monthly charge
 - 2 pick-ups \$85.50/monthly charge
 - 3 pick-ups \$125.00/monthly charge
 - 4 pick-ups \$164.50/monthly charge
 - 5 pick-ups \$203.75/monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$16.50/monthly charge
 - 2 pick-ups \$26.50/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$85.00/monthly charge
 - 2 pick-ups \$158.50/monthly charge
 - 3 pick-ups \$232.00/monthly charge
 - 4 pick-ups \$305.25/monthly charge
 - 5 pick-ups \$378.75/monthly charge
 - If a one-time additional pick-up is needed \$25.00
 - Collection services provided per month
 - 1 pick-up \$30.00/monthly charge
 - 2 pick-ups \$48.50/monthly charge
 - If a one-time additional pick-up is needed \$25.00
- Six (6) cubic-yard container

- Collection services provided per week
 - 1 pick-up \$131.25/monthly charge
 - 2 pick-ups \$224.25/monthly charge
 - 3 pick-ups \$357.50/monthly charge
 - 4 pick-ups \$583.75/monthly charge
 - 5 pick-ups \$697.00/monthly charge
 - If a one-time additional pick-up is needed \$30.00
- Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00

The reference in the fee schedule to a separate dumpster rental fee is hereby deleted.

Per Can/Bag Disposal Charges

\$7.00 monthly base trash collection fee; which includes disposal of up to a combination of seven (7) trashcans or trash bags per month. The minimum state landfill dumping fee for up to a combination of seven (7) trashcans and/or trash bags of twenty-two cents (\$.22) shall be in addition to the base minimum fee.

There is an additional \$1.25 trash collection fee for each trashcan or trash bag collected over the seven (7) can/bag base rate.

Trash Disposal fees for trash not contained in a Dumpster, Can or Bag
\$44.00/hour”

Section 2. This ordinance shall be in full force and effect from and after its passage and approval and as of October 1, 2016.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July 2016.

Stephen J. Galliher, Mayor

ATTEST:

Arlene Silvey, MPCC City Clerk

To: Gary Edwards
From: Brenda Ardrey BA
Date: July 12, 2016
Subject: Request for Increase to Sanitation Services Fees

As presented to the City Council during work sessions on May 23, 2016 and June 13, 2016, provision of trash and recycling services for the City exceeds the amount of revenue currently being collected.

As discussed during the work sessions, the Sanitation Department budget does not currently include provisions for replacement of Equipment and Vehicles which are necessary to continue timely and efficient management of trash and recycling collection within the City of Sedalia. Additionally, the City has been providing services to commercial recycling customers at no cost which has resulted in a disproportionate share of expenditures being absorbed by residents of the City and we are requesting establishment of a fee structure as detailed below for these services.

Residents have expressed an interest in having curbside recycling available to them. In a review of trash collection services currently provided within the City, staff determined that end-of-week collections were not warranted based upon the volume of trash collected and given the imbalance between fees collected and expenditures to accommodate labor and other collection costs, the plan is to reduce trash collection to once per week beginning on October 3, 2016; on the same date, begin curbside recycling collection once per week and begin providing yard-waste/tree debris collection on a scheduled basis, similar to the pick-up on demand service. Yard-waste/tree debris collection will be provided to residents as part of their monthly fee.

Therefore, the Public Works Department is requesting approval for the following actions:

- Increase of the monthly residential trash collection fee by two dollars (\$2.00) per month beginning on October 1, 2016 to be used for replacement of Sanitation Department Equipment and Vehicles;
- Establish residential curbside recycling services and yard-waste/tree debris pick-up services;
- Reduce residential trash collection services to once per week;
- Establish fees for other services being provided by the Sanitation Department for commercial recycling (detailed below); and

- Modify commercial services fees to simplify the payment structure (detailed below).

Pick-up On Demand Services

- Included as part of the resident's monthly trash service fee are two 2 cubic yard pick-ups per residence per year or up to 4 cubic yards per residence per year.
- If more than 2 cubic yards are picked up, the resident will be charged \$23.00 per additional cubic yard.
- Additional pick-up on demand (3 or more) at the same residence per year will be charged at \$25.00 per cubic yard.

Commercial Dumpster Fees – Trash

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$46.00/monthly charge
 - 2 pick-ups \$85.50/monthly charge
 - 3 pick-ups \$125.00/monthly charge
 - 4 pick-ups \$164.50/monthly charge
 - 5 pick-ups \$203.75 monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$16.50/monthly charge
 - 2 pick-ups \$26.50/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$85.00/monthly charge
 - 2 pick-ups \$158.50/monthly charge
 - 3 pick-ups \$232.00/monthly charge
 - 4 pick-ups \$305.25/monthly charge
 - 5 pick-ups \$378.75/monthly charge
 - If a one-time additional pick-up is needed \$25.00
 - Collection services provided per month
 - 1 pick-up \$30.00/monthly charge
 - 2 pick-ups \$48.50/monthly charge
 - If a one-time additional pick-up is needed \$25.00
- Six (6) cubic-yard container
 - Collection services provided per week

- 1 pick-up \$131.25/monthly charge
- 2 pick-ups \$224.25/monthly charge
- 3 pick-ups \$357.50/monthly charge
- 4 pick-ups \$583.75/monthly charge
- 5 pick-ups \$697.00/monthly charge
- If a one-time additional pick-up is needed \$30.00
- Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00

Commercial Dumpster Fees – Single Stream Recycling

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$20.00/monthly charge
 - 2 pick-ups \$40.00/monthly charge
 - 3 pick-ups \$60.00/monthly charge
 - 4 pick-ups \$80.00/monthly charge
 - 5 pick-ups \$100.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$10.00/monthly charge
 - 2 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$70.00/monthly charge
 - 3 pick-ups \$105.00/monthly charge
 - 4 pick-ups \$140.00/monthly charge
 - 5 pick-ups \$175.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
 - Collection services provided per month
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$75.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$131.25/monthly charge
 - 2 pick-ups \$224.25/monthly charge

- 3 pick-ups \$357.50/monthly charge
 - 4 pick-ups \$583.75/monthly charge
 - 5 pick-ups \$697.00/monthly charge
 - If a one-time additional pick-up is needed \$30.00
 - Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00
- Ten (10) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$50.00/monthly charge
 - 2 pick-ups \$100.00/monthly charge
 - 3 pick-ups \$150.00/monthly charge
 - 4 pick-ups \$200.00/monthly charge
 - 5 pick-ups \$250.00/monthly charge
 - If a one-time additional pick-up is needed \$50.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$55.00/monthly charge
 - 2 pick-ups \$110.00/monthly charge
 - 3 pick-ups \$165.00/monthly charge
 - 4 pick-ups \$220.00/monthly charge
 - 5 pick-ups \$275.00/monthly charge
 - If a one-time additional pick-up is needed \$55.00

Commercial Dumpster Fees – Cardboard Recycling Only

- Two (2) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Ten (10) cubic-yard roll-off

- Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00

Pallet Disposal

- Pallet pick-up \$50 per load.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADDING SECTION 48-53 TO ARTICLE III OF CHAPTER 48 OF THE CITY'S CODE OF ORDINANCES BY ESTABLISHING FEES FOR RECYCLING SERVICES AND INCORPORATING SAID FEES INTO THE CITY'S FEE SCHEDULE.

WHEREAS, the City of Sedalia, Missouri has determined that it is appropriate and necessary to establish fees for commercial recycling dumpster collection. The commercial recycling dumpster collection fee includes the cost of rental for the dumpster.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. Section 48-53 is hereby added to Article III of Chapter 48 of the City's Code of Ordinances and into the City's Fee Schedule as follows:

“Section 48-53: Recycling Services.

Commercial Dumpster Fees – Single Stream Recycling

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$20.00/monthly charge
 - 2 pick-ups \$40.00/monthly charge
 - 3 pick-ups \$60.00/monthly charge
 - 4 pick-ups \$80.00/monthly charge
 - 5 pick-ups \$100.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$10.00/monthly charge
 - 2 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$70.00/monthly charge
 - 3 pick-ups \$105.00/monthly charge
 - 4 pick-ups \$140.00/monthly charge
 - 5 pick-ups \$175.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
 - Collection services provided per month
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$75.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$131.25/monthly charge
 - 2 pick-ups \$224.25/monthly charge
 - 3 pick-ups \$357.50/monthly charge
 - 4 pick-ups \$583.75/monthly charge

- 5 pick-ups \$697.00/monthly charge
 - If a one-time additional pick-up is needed \$30.00
 - Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00
- Ten (10) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$50.00/monthly charge
 - 2 pick-ups \$100.00/monthly charge
 - 3 pick-ups \$150.00/monthly charge
 - 4 pick-ups \$200.00/monthly charge
 - 5 pick-ups \$250.00/monthly charge
 - If a one-time additional pick-up is needed \$50.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$55.00/monthly charge
 - 2 pick-ups \$110.00/monthly charge
 - 3 pick-ups \$165.00/monthly charge
 - 4 pick-ups \$220.00/monthly charge
 - 5 pick-ups \$275.00/monthly charge
 - If a one-time additional pick-up is needed \$55.00

Commercial Dumpster Fees – Cardboard Recycling Only

- Two (2) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10.00/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10.00/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10.00/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Ten (10) cubic-yard roll-off
 - Collection services provided per week
 - 3 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 3 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00

Pallet Disposal

- Pallet pick-up \$50.00 per load

Section 2. This ordinance shall be in full force and effect from and after its passage and approval and as of October 1, 2016.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July, 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July, 2016.

ATTEST:

Stephen J. Galliher, Mayor

Arlene Silvey, MPCC
City Clerk

To: Gary Edwards
From: Brenda Ardrey BA
Date: July 12, 2016
Subject: Request for Increase to Sanitation Services Fees

As presented to the City Council during work sessions on May 23, 2016 and June 13, 2016, provision of trash and recycling services for the City exceeds the amount of revenue currently being collected.

As discussed during the work sessions, the Sanitation Department budget does not currently include provisions for replacement of Equipment and Vehicles which are necessary to continue timely and efficient management of trash and recycling collection within the City of Sedalia. Additionally, the City has been providing services to commercial recycling customers at no cost which has resulted in a disproportionate share of expenditures being absorbed by residents of the City and we are requesting establishment of a fee structure as detailed below for these services.

Residents have expressed an interest in having curbside recycling available to them. In a review of trash collection services currently provided within the City, staff determined that end-of-week collections were not warranted based upon the volume of trash collected and given the imbalance between fees collected and expenditures to accommodate labor and other collection costs, the plan is to reduce trash collection to once per week beginning on October 3, 2016; on the same date, begin curbside recycling collection once per week and begin providing yard-waste/tree debris collection on a scheduled basis, similar to the pick-up on demand service. Yard-waste/tree debris collection will be provided to residents as part of their monthly fee.

Therefore, the Public Works Department is requesting approval for the following actions:

- Increase of the monthly residential trash collection fee by two dollars (\$2.00) per month beginning on October 1, 2016 to be used for replacement of Sanitation Department Equipment and Vehicles;
- Establish residential curbside recycling services and yard-waste/tree debris pick-up services;
- Reduce residential trash collection services to once per week;
- Establish fees for other services being provided by the Sanitation Department for commercial recycling (detailed below); and

- Modify commercial services fees to simplify the payment structure (detailed below).

Pick-up On Demand Services

- Included as part of the resident's monthly trash service fee are two 2 cubic yard pick-ups per residence per year or up to 4 cubic yards per residence per year.
- If more than 2 cubic yards are picked up, the resident will be charged \$23.00 per additional cubic yard.
- Additional pick-up on demand (3 or more) at the same residence per year will be charged at \$25.00 per cubic yard.

Commercial Dumpster Fees – Trash

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$46.00/monthly charge
 - 2 pick-ups \$85.50/monthly charge
 - 3 pick-ups \$125.00/monthly charge
 - 4 pick-ups \$164.50/monthly charge
 - 5 pick-ups \$203.75 monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$16.50/monthly charge
 - 2 pick-ups \$26.50/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$85.00/monthly charge
 - 2 pick-ups \$158.50/monthly charge
 - 3 pick-ups \$232.00/monthly charge
 - 4 pick-ups \$305.25/monthly charge
 - 5 pick-ups \$378.75/monthly charge
 - If a one-time additional pick-up is needed \$25.00
 - Collection services provided per month
 - 1 pick-up \$30.00/monthly charge
 - 2 pick-ups \$48.50/monthly charge
 - If a one-time additional pick-up is needed \$25.00
- Six (6) cubic-yard container
 - Collection services provided per week

- 1 pick-up \$131.25/monthly charge
- 2 pick-ups \$224.25/monthly charge
- 3 pick-ups \$357.50/monthly charge
- 4 pick-ups \$583.75/monthly charge
- 5 pick-ups \$697.00/monthly charge
- If a one-time additional pick-up is needed \$30.00
- Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00

Commercial Dumpster Fees – Single Stream Recycling

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$20.00/monthly charge
 - 2 pick-ups \$40.00/monthly charge
 - 3 pick-ups \$60.00/monthly charge
 - 4 pick-ups \$80.00/monthly charge
 - 5 pick-ups \$100.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$10.00/monthly charge
 - 2 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$70.00/monthly charge
 - 3 pick-ups \$105.00/monthly charge
 - 4 pick-ups \$140.00/monthly charge
 - 5 pick-ups \$175.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
 - Collection services provided per month
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$75.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$131.25/monthly charge
 - 2 pick-ups \$224.25/monthly charge

- 3 pick-ups \$357.50/monthly charge
 - 4 pick-ups \$583.75/monthly charge
 - 5 pick-ups \$697.00/monthly charge
 - If a one-time additional pick-up is needed \$30.00
 - Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00
- Ten (10) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$50.00/monthly charge
 - 2 pick-ups \$100.00/monthly charge
 - 3 pick-ups \$150.00/monthly charge
 - 4 pick-ups \$200.00/monthly charge
 - 5 pick-ups \$250.00/monthly charge
 - If a one-time additional pick-up is needed \$50.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$55.00/monthly charge
 - 2 pick-ups \$110.00/monthly charge
 - 3 pick-ups \$165.00/monthly charge
 - 4 pick-ups \$220.00/monthly charge
 - 5 pick-ups \$275.00/monthly charge
 - If a one-time additional pick-up is needed \$55.00

Commercial Dumpster Fees – Cardboard Recycling Only

- Two (2) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Ten (10) cubic-yard roll-off

- Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00

Pallet Disposal

- Pallet pick-up \$50 per load.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 48-26 (f)(1) TO THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI REGARDING COLLECTION FREQUENCY OF RESIDENTIAL SOLID WASTE IN THE CITY OF SEDALIA, MISSOURI.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. Section 48-26(f)(1) of the City's Code of Ordinances is amended to read as follows:

“(f)(1). All residential solid waste, other than bulky rubbish, shall be collected once per week.”

Section 2. This ordinance shall be in full force and effect from and after its passage and approval and as of October 3, 2016.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July, 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July, 2016.

Stephen J. Galliher, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk

To: Gary Edwards
From: Brenda Ardrey BA
Date: July 12, 2016
Subject: Request for Increase to Sanitation Services Fees

As presented to the City Council during work sessions on May 23, 2016 and June 13, 2016, provision of trash and recycling services for the City exceeds the amount of revenue currently being collected.

As discussed during the work sessions, the Sanitation Department budget does not currently include provisions for replacement of Equipment and Vehicles which are necessary to continue timely and efficient management of trash and recycling collection within the City of Sedalia. Additionally, the City has been providing services to commercial recycling customers at no cost which has resulted in a disproportionate share of expenditures being absorbed by residents of the City and we are requesting establishment of a fee structure as detailed below for these services.

Residents have expressed an interest in having curbside recycling available to them. In a review of trash collection services currently provided within the City, staff determined that end-of-week collections were not warranted based upon the volume of trash collected and given the imbalance between fees collected and expenditures to accommodate labor and other collection costs, the plan is to reduce trash collection to once per week beginning on October 3, 2016; on the same date, begin curbside recycling collection once per week and begin providing yard-waste/tree debris collection on a scheduled basis, similar to the pick-up on demand service. Yard-waste/tree debris collection will be provided to residents as part of their monthly fee.

Therefore, the Public Works Department is requesting approval for the following actions:

- Increase of the monthly residential trash collection fee by two dollars (\$2.00) per month beginning on October 1, 2016 to be used for replacement of Sanitation Department Equipment and Vehicles;
- Establish residential curbside recycling services and yard-waste/tree debris pick-up services;
- Reduce residential trash collection services to once per week;
- Establish fees for other services being provided by the Sanitation Department for commercial recycling (detailed below); and

- Modify commercial services fees to simplify the payment structure (detailed below).

Pick-up On Demand Services

- Included as part of the resident's monthly trash service fee are two 2 cubic yard pick-ups per residence per year or up to 4 cubic yards per residence per year.
- If more than 2 cubic yards are picked up, the resident will be charged \$23.00 per additional cubic yard.
- Additional pick-up on demand (3 or more) at the same residence per year will be charged at \$25.00 per cubic yard.

Commercial Dumpster Fees – Trash

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$46.00/monthly charge
 - 2 pick-ups \$85.50/monthly charge
 - 3 pick-ups \$125.00/monthly charge
 - 4 pick-ups \$164.50/monthly charge
 - 5 pick-ups \$203.75 monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$16.50/monthly charge
 - 2 pick-ups \$26.50/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$85.00/monthly charge
 - 2 pick-ups \$158.50/monthly charge
 - 3 pick-ups \$232.00/monthly charge
 - 4 pick-ups \$305.25/monthly charge
 - 5 pick-ups \$378.75/monthly charge
 - If a one-time additional pick-up is needed \$25.00
 - Collection services provided per month
 - 1 pick-up \$30.00/monthly charge
 - 2 pick-ups \$48.50/monthly charge
 - If a one-time additional pick-up is needed \$25.00
- Six (6) cubic-yard container
 - Collection services provided per week

- 1 pick-up \$131.25/monthly charge
- 2 pick-ups \$224.25/monthly charge
- 3 pick-ups \$357.50/monthly charge
- 4 pick-ups \$583.75/monthly charge
- 5 pick-ups \$697.00/monthly charge
- If a one-time additional pick-up is needed \$30.00
- Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00

Commercial Dumpster Fees – Single Stream Recycling

- Two (2) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$20.00/monthly charge
 - 2 pick-ups \$40.00/monthly charge
 - 3 pick-ups \$60.00/monthly charge
 - 4 pick-ups \$80.00/monthly charge
 - 5 pick-ups \$100.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
 - Collection services provided per month
 - 1 pick-up \$10.00/monthly charge
 - 2 pick-ups \$20.00/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$70.00/monthly charge
 - 3 pick-ups \$105.00/monthly charge
 - 4 pick-ups \$140.00/monthly charge
 - 5 pick-ups \$175.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
 - Collection services provided per month
 - 1 pick-up \$35.00/monthly charge
 - 2 pick-ups \$75.00/monthly charge
 - If a one-time additional pick-up is needed \$35.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 1 pick-up \$131.25/monthly charge
 - 2 pick-ups \$224.25/monthly charge

- 3 pick-ups \$357.50/monthly charge
 - 4 pick-ups \$583.75/monthly charge
 - 5 pick-ups \$697.00/monthly charge
 - If a one-time additional pick-up is needed \$30.00
 - Collection services provided per month
 - 1 pick-up \$45.00/monthly charge
 - 2 pick-ups \$63.50/monthly charge
 - If a one-time additional pick-up is needed \$30.00
- Ten (10) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$50.00/monthly charge
 - 2 pick-ups \$100.00/monthly charge
 - 3 pick-ups \$150.00/monthly charge
 - 4 pick-ups \$200.00/monthly charge
 - 5 pick-ups \$250.00/monthly charge
 - If a one-time additional pick-up is needed \$50.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 1 pick-up \$55.00/monthly charge
 - 2 pick-ups \$110.00/monthly charge
 - 3 pick-ups \$165.00/monthly charge
 - 4 pick-ups \$220.00/monthly charge
 - 5 pick-ups \$275.00/monthly charge
 - If a one-time additional pick-up is needed \$55.00

Commercial Dumpster Fees – Cardboard Recycling Only

- Two (2) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Four (4) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Six (6) cubic-yard container
 - Collection services provided per week
 - 3 pick-ups \$10/monthly charge
 - If a one-time additional pick-up is needed \$10.00
- Ten (10) cubic-yard roll-off

- Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00
- Twelve (12) cubic-yard roll-off
 - Collection services provided per week
 - 3 pick-ups \$20/monthly charge
 - If a one-time additional pick-up is needed \$20.00

Pallet Disposal

- Pallet pick-up \$50 per load.

Thank you.

BILL NO. _____

ORDINANCE NO. _____

**AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2016-2017
REGARDING KATY TRAIL MATCHING FUNDS.**

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
SEDALIA, MISSOURI** as follows:

Section 1. The 2016-2017 fiscal year budget beginning April 1, 2016 and ending March 31, 2017 is hereby amended by increasing certain expenditures as they appear on the attached schedule and made a part hereof as Exhibit A as if fully set out herein.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July 2016.

Stephen J. Galliher, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk

Exhibit A
 City of Sedalia
 FY16 Budget Admendment 7/18/2016 - Hwy 50 Katy Trail Overpass

Account / Description	Current Budget	Change	Amended Budget	Comments
Expenditures / Uses of Funds				
15-32-353-02 Katy Trail Match	-	45,600.00	45,600.00	Budgeted FY16 But Not Completed Until FY17
Total Expenditures / Uses of Funds		<u>45,600.00</u>		Net Increase (Decrease) In Total Expenditures
Net Revenues Less Expenditures		<u><u>(45,600.00)</u></u>		Net Increase (Decrease) In Projected Fund Balance



City of Sedalia
Finance Department
200 S. Osage
Sedalia, MO 65301
(660)827-3000 www.cityofsedalia.com

To: Gary Edwards
City Administrator

From: Kelvin L. Shaw, CPA
Finance Director

Date: June 30, 2016

Re: Katy Trail Overpass Matching Funds

Mr. Edwards as we discussed, the Katy Trail Highway 50 Overpass project was budgeted for in FY16 but not completed until FY17.

This was a project managed by the County under a TAP grant. The City agreed to provide half of the local matching funds required by the grant. We originally anticipated this to be \$26,880 and that amount was set aside in the original FY16 budget. This budget line item was amended to \$46,880 in December of 2015 in correlation with a resolution amending the grant amount from \$256,000 to \$336,000.

At the time of this amendment the County indicated that they believed the work would still be completed by the end of our fiscal year. However the work was not completed until after March 31st so the expenditure was appropriately not recorded in FY16. Of course we still have the funds though so in effect the fund balance going into FY17 is \$46,880 higher than we projected for this item. Therefore I recommend we amend the current budget to in effect move the appropriation from FY16 to FY17.

Please do not hesitate to contact me with any questions or concerns.

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING A BUSINESS LOCAL CALLING ILEC PRICING SCHEDULE BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND AT&T RELATING TO PHONE LINES AND FAX LINES LOCATED IN THE POLICE DISPATCH AREA AND OTHER VARIOUS AREAS OF THE CITY THAT ARE NOT COMPATIBLE WITH THE CITY'S NEW DIGITAL PHONE SYSTEM.

WHEREAS, the City of Sedalia, Missouri has received a proposal to enter into a Business Local Calling ILEC Pricing Schedule by and between the City of Sedalia, Missouri and AT&T; and

WHEREAS, under the proposal, and as consideration therefore, the City of Sedalia, Missouri shall pay AT&T various sums for phone lines and fax lines located in the Police Dispatch Area and other areas of the City that are not compatible with the City's new digital phone system as more fully described in the proposed pricing schedule attached to this ordinance and incorporated by reference herein as though the proposed pricing schedule was set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. The Council of the City of Sedalia, Missouri hereby approves and accepts the Business Local Calling ILEC Pricing Schedule by and between the City of Sedalia, Missouri and AT&T as the pricing schedule has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the pricing schedule in substantively the same form and content as the pricing schedule has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the pricing schedule after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of July 2016.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of July 2016.

Stephen J. Galliher, Mayor

ATTEST:

Arlene Silvey, MPCC
City Clerk



**AT&T BUSINESS LOCAL CALLING
ILEC Pricing Schedule
Provided Pursuant to Standard Service Publication Rates and Terms**

AT&T MA Reference No. MA50002407UA

Customer	AT&T
City of Sedalia Street Address: 200 S Osage City: Sedalia State/Province: MO Zip Code: 65301 Country: USA	The applicable AT&T ILEC Service-Providing Affiliate
Customer Contact (for Notices)	AT&T Contact (for Notices)
Name: Monte Richardson Title: IT Director Street Address: 200 S Osage City: Sedalia State/Province: MO Zip Code: 65301 Country: USA Telephone: 660-827-3000 Ext 114 Fax: Email: mrichardson@cityofsedalia.com Customer Account Number or Master Account Number: 660-827-3000	Name: Meghan Morgan Street Address: 12851 Manchester Rd City: Des Peres State/Province: MO Zip Code: 63131 Country: USA Telephone: 314.435.3351 Fax: (314) 242-0582 Email: mm9483@att.com Sales/Branch Manager: Ashley Liburdi SCVP Name: Perone Sales Strata: Local GEM Sales Region: SW With a copy (for Notices) to: AT&T Corp. One AT&T Way Bedminster, NJ 07921-0752 ATTN: Master Agreement Support Team Email: mast@att.com
AT&T Solution Provider or Representative Information (if applicable) <input type="checkbox"/>	
Name: Company Name: Agent Street Address: City: State: Zip Code: Telephone: Fax: Email: Agent Code	

This AT&T Business Local Calling ILEC Pricing Schedule is part of the Agreement referenced above. This Pricing Schedule is not assignable or otherwise transferable, nor may it be assumed in any manner, unless otherwise required by law or regulation.

AT&T California currently provides billing and collections services to third parties, which may place charges that Customer authorizes on its bill. To the extent that AT&T California makes blocking of such charges available, Customer may block third-party charges from its bill at no cost.

Customer (by its authorized representative)	AT&T (by its authorized representative)
By:	By:
Printed or Typed Name:	Printed or Typed Name:
Title:	Title:
Date:	Date:

**AT&T BUSINESS LOCAL CALLING
ILEC Pricing Schedule
Provided Pursuant to Standard Service Publication Rates and Terms**

1. SERVICE, SERVICE PROVIDER and SERVICE DESCRIPTION

1.1 Service and Service Provider

Business Package ("Service")	Service Providing Affiliate(s) and Service Publication(s), as applicable
AT&T Business Local Calling ("BLC")	Listed in Attachment A

1.2 Service Description - Available Line Option Package(s); Service Components

Identified for the Service in applicable Service Publication(s)

1.3 Eligible Billing Telephone Numbers (BTNs)

See Attachment B

2. PRICING SCHEDULE TERM and EFFECTIVE DATES

Pricing Schedule Term ("Term")	36 Months
Term Start Date	The next calendar day following initial implementation of Service in the applicable AT&T systems
Effective Date of Rates, Discounts and Billing	Per Billing Telephone Number ("BTN"), on the next calendar day immediately following implementation of applicable Line Option Package in the applicable AT&T systems
Rates Following Termination or Expiration of the Term	Applicable Service Publication rates in effect at time of termination or expiration

3. RATES and INITIAL ORDER

3.1. Line Option Packages - Monthly Rates

Package pricing does not include Additional Service Components as identified in the applicable Service Publication.

Line Option Packages	State Availability	Prices Per BLC Access Line, Per Month - 12 Month Term	Prices Per BLC Access Line, Per Month - 24 Month Term	Prices Per BLC Access Line, Per Month - 36 Month Term
Unlimited A (Option A)	AL, AR, CA, FL, GA, IL, IN, KS, KY, LA, MI, MO, MS, NC, NV, OH, OK, SC, TN, TX, WI	\$34.00	\$33.00	\$32.00
Unlimited B (Option B)	AL, AR, CA, FL, GA, IL, IN, KS, KY, LA, MI, MO, MS, NC, NV, OH, OK, SC, TN, TX, WI	\$29.00	\$28.00	\$27.00

**AT&T BUSINESS LOCAL CALLING
ILEC Pricing Schedule
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3.2. Additional Service Components (Vertical Features) - Monthly Rates and Non-recurring Charges

Each Additional Service Component – Vertical Feature (as identified in the applicable Service Publication)	Monthly Rate	Installation Non-recurring Charge (NRC)
Per BLC access line	\$3.00	As per applicable Service Publication

3.3 Waiver of Non-Recurring Charges (NRCs) During Term

Waived Charges	Month of Term in which Charge is Waived
NRC for establishing a BLC access line	Any
NRC for adding or removing Hunting	Any
NRC for Additional Service Components	First month, only for Customer's initial order

3.4 Quantity Commitment and Shortfall Adjustment Charge

Number of BLC access lines subscribed to on the initial order associated with BTNs listed in Attachment B ("Quantity Commitment"):	Quantity Commitment: 20
In any month during the Term, Customer must maintain 80% of the applicable Quantity Commitment(s)(active and not on suspension), or a Shortfall Adjustment Charge applies:	
Shortfall Adjustment Charge = $\$10.00 \times ([80\% \times \text{Quantity Commitment}] - \text{current number of Lines contributing to that Quantity Commitment})$	

4. EARLY TERMINATION CHARGE

If Customer terminates the Pricing Schedule before the expiration of the Pricing Schedule Term, Customer will pay the Early Termination Charge below, unless Customer concurrently replaces this Pricing Schedule with an AT&T ILEC business local exchange service agreement with a term equal or greater than the Pricing Schedule Term under this Pricing Schedule and a line commitment, as determined by AT&T, equal or greater than Quantity Commitment under this Pricing Schedule

Service Components	State for Customer's Main BTN identified on Attachment B	Rate for Early Termination Charges
BLC access lines subject to Quantity Commitment	AL, AR, CA, FL, GA, IN, KS, KY, LA, MO, MS, NC, NV, OH, OK, SC, TN, TX, WI	\$15.00
	Illinois	\$6.50
	Michigan	\$9.50
Early Termination Charge = (Rate for Early Termination Charges) x (Quantity Commitment) x (number of months remaining in Term)		

The termination charges above may not apply if Customer terminates all or a portion of the Service for purposes of a migration to a qualifying AT&T Business Voice over IP (BVoIP) Service or AT&T Mobility Service as such migration is defined in the Service Publication.

5. GENERAL PROVISIONS

- Additional BLC access lines under a BLC account may be ordered during the Term.
- BLC access lines subscribed under a Line Option Package may not be placed on Customer-initiated temporary suspension.

Attachments A and B follow

**AT&T BUSINESS LOCAL CALLING
ILEC Pricing Schedule
Provided Pursuant to Standard Service Publication Rates and Terms**

ATTACHMENT A

AT&T ILEC SERVICE PROVIDING AFFILIATES and SERVICE PUBLICATION(S), AS APPLICABLE

Service Provider(s)	Service Publication(s) (incorporated by reference)	Service Publication Location(s)
AT&T Alabama	AT&T Alabama Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/al/product_line.htm
AT&T Arkansas	AT&T Arkansas Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/ar/index.html
AT&T California	AT&T California Guidebook, including Part 4, Sec. 5 and Part 8, Sec. 8 AT&T California Out of Territory Guidebook, incl. Part 4, Sec. 5 and Part 8, Sec. 8	http://cpr.att.com/guidebook/ca/index.html http://cpr.att.com/guidebook/cf/index.html#section1
AT&T Florida	AT&T Florida Guidebooks, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/fl/product_line.htm
AT&T Georgia	AT&T Georgia Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/ga/product_line.htm
AT&T Illinois	AT&T Illinois Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/il/index.html
AT&T Indiana	AT&T Indiana Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/in/index.html
AT&T Kansas	AT&T Kansas Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/ks/index.html
AT&T Kentucky	AT&T Kentucky Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/ky/product_line.htm
AT&T Louisiana	AT&T Louisiana Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/la/product_line.htm
AT&T Michigan	AT&T Michigan Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/mu/index.html
AT&T Mississippi	AT&T Mississippi Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/ms/product_line.htm
AT&T Missouri	AT&T Missouri Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/mo/index.htm
AT&T Nevada	AT&T Nevada Guidebook, including Part 2, Sec. 12.19 and Part 8, Sec. 8	http://cpr.att.com/guidebook/nv/index.html#section1
AT&T North Carolina	AT&T North Carolina Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/nc/product_line.htm
AT&T Ohio	AT&T Ohio Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/oh/index.html
AT&T Oklahoma	AT&T Oklahoma Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/ok/index.html
AT&T South Carolina	AT&T South Carolina Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/sc/product_line.htm
AT&T Tennessee	AT&T Tennessee Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/tn/product_line.htm
AT&T Texas	AT&T Texas Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/tx/index.html
AT&T Wisconsin	AT&T Wisconsin Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/wg/index.html

City of Sedalia
Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson MWR

Date: 07/13/16

Re: AT&T Analog Phone Contract

Sir:

In previous council action a contract was approved with AT&T for fiber service. Another contract is needed for those phone numbers that are not being converted to fiber service. The attached AT&T Business Local Calling, ILEC Pricing Schedule" contract outlines the terms and conditions for those analog phone lines. I would like to have this brought up for Council action on July 18th.

I am requesting that the Council approve the contract with AT&T for the Business Local Calling, ILEC Pricing Schedule.

Respectfully submitted.

**City of Sedalia
Department Bills 7-18-2016**

Vendor Name	Invoice Number	Amount
Andrew Burt	0716	\$ 1,500.00
Ascent Aviation Group, Inc.	375261	\$ 13,235.65
Ascent Aviation Group, Inc.	M164792	\$ 46.00
Ascent Aviation Group, Inc.	M165538	\$ 41.78
AT & T	0716B	\$ 133.42
AT & T	0716C	\$ 12,235.32
Atlas Copco Compressor LLC	698263	\$ 2,451.27
Atlas Copco Compressor LLC	698264	\$ 1,485.27
Atlas Copco Compressor LLC	699322	\$ 1,703.96
Auto Glass Express	93291	\$ 35.00
BankCard Services	0716-Ardrey	\$ 45.87
BankCard Services	0716-Burt	\$ 94.73
BankCard Services	0716-Campbell	\$ 767.96
BankCard Services	0716-Connor	\$ 41.99
BankCard Services	0716-Davis	\$ 169.65
BankCard Services	0716-DeGonia	\$ 943.28
BankCard Services	0716-Desmond	\$ 726.94
BankCard Services	0716-Edwards	\$ 18.00
BankCard Services	0716-Evans	\$ 50.80
BankCard Services	0716-Galliher	\$ 65.00
BankCard Services	0716-Gerken	\$ 891.78
BankCard Services	0716-GGerken	\$ 522.16
BankCard Services	0716-Goff	\$ 310.36
BankCard Services	0716-Hendricks	\$ (968.11)
BankCard Services	0716-Hunter	\$ 11.25
BankCard Services	0716-Irwin	\$ 109.26
BankCard Services	0716-Knight	\$ 110.79
BankCard Services	0716-Martin	\$ 111.13
BankCard Services	0716-McCarthy	\$ 169.48
BankCard Services	0716-McKinney	\$ 1,780.89
BankCard Services	0716-McKnight	\$ 72.40
BankCard Services	0716-Melte	\$ 205.20
BankCard Services	0716-Nye	\$ 954.60
BankCard Services	0716-Rice	\$ 51.75
BankCard Services	0716-Richardson	\$ 566.79
BankCard Services	0716-Roberts	\$ 662.45
BankCard Services	0716-Shaw	\$ 30.26
BankCard Services	0716-Silvey	\$ 70.89
BankCard Services	0716-Simmons	\$ 842.07
BankCard Services	0716-Stark	\$ 836.55
BankCard Services	0716-Stevenson	\$ 500.31
BankCard Services	0716-Thomas	\$ 343.08
BankCard Services	0716-Vieth	\$ 391.39
BankCard Services	0716-Ward	\$ 781.10
BankCard Services	0716-Waters	\$ 896.86
BankCard Services	0716-Wirt	\$ 423.46
BankCard Services	0716-Withers	\$ 69.27
BankCard Services	0716-Woolery	\$ (127.35)
Barco Municipal Products Inc.	220773	\$ 1,423.83
Barco Municipal Products Inc.	220788	\$ 812.66
Barco Municipal Products Inc.	220789	\$ 535.22
Bichsel Jewelry	001-137327	\$ 156.45

**City of Sedalia
Department Bills**

Vendor Name	Invoice Number	Amount
Boone Quarries	234830	\$ 52.58
Boone Quarries	234833	\$ 58.65
Boone Quarries	235988	\$ 117.08
Boone Quarries	235989	\$ 107.70
Boone Quarries	239418	\$ 45.45
Boone Quarries	239419	\$ 54.53
Boone Quarries	239420	\$ 87.00
Boone Quarries	239421	\$ 95.93
Boone Quarries	240516	\$ 45.98
Boone Quarries	240517	\$ 55.14
Bryant Motor Co	92668	\$ 640.50
Capital Materials LLC	1017	\$ 472.59
Capital Materials LLC	1022	\$ 1,057.28
Capital Materials LLC	1023	\$ 2,222.53
Capital Materials LLC	1115	\$ 10,373.38
Capital Materials LLC	1116	\$ 458.43
Capital Materials LLC	1122	\$ 1,077.93
Capital Materials LLC	1126	\$ 442.50
Capital Materials LLC	1135	\$ 221.84
Central Communications Inc	378607	\$ 950.00
Central Communications Inc	97431	\$ 121.68
Central Stone Company	661897	\$ 581.84
Charter Communications	0716-12C	\$ 130.00
Charter Communications	0716-19A	\$ 130.39
Chester Bross Construction Comp	16090488	\$ 635,748.89
Cintas Corp #379	379237947	\$ 907.80
Cintas Corporation	5005274988	\$ 286.33
City Safe & Lock Service	074422	\$ 8.75
City Safe & Lock Service	074437	\$ 7.00
Clark's Tool & Equipment	174866	\$ 19.96
Cooperative Workshops Inc	44187	\$ 13,919.37
County Clerk Election Service Fun	0716	\$ 986.38
County Of Pettis	0716	\$ 11,400.96
Crow-Burlingame Co	00720098168	\$ 27.52
Crow-Burlingame Co	00720098342	\$ 52.74
Crow-Burlingame Co	00720098343	\$ 26.77
Crow-Burlingame Co	00720098350	\$ 7.78
Crow-Burlingame Co	00720098449	\$ 12.24
Crow-Burlingame Co	00720098515	\$ 98.10
Crow-Burlingame Co	00720098529	\$ 95.70
Crow-Burlingame Co	00720098546	\$ 31.22
Crow-Burlingame Co	00720098596	\$ 7.78
Crow-Burlingame Co	00720098604	\$ 10.49
Crow-Burlingame Co	00720098654	\$ 14.44
Crow-Burlingame Co	00720098657	\$ 28.80
Crow-Burlingame Co	00720098664	\$ 28.75
Crow-Burlingame Co	00720098677	\$ 18.15
Crow-Burlingame Co	00720098678	\$ 36.62
Crow-Burlingame Co	00720098686	\$ 93.23
Crow-Burlingame Co	00720098706	\$ 56.38
Crow-Burlingame Co	00720098718	\$ 35.96
Crow-Burlingame Co	00720098723	\$ 40.40

**City of Sedalia
Department Bills**

Vendor Name	Invoice Number	Amount
Crow-Burlingame Co	00720098732	\$ 5.49
Crow-Burlingame Co	00720098743	\$ 9.70
Crow-Burlingame Co	00720098760	\$ 41.66
Crow-Burlingame Co	00720098778	\$ 9.50
Crow-Burlingame Co	00720098817	\$ 6.88
Crow-Burlingame Co	00720098832	\$ 16.24
Crow-Burlingame Co	00720098911	\$ 20.60
Crow-Burlingame Co	00720098995	\$ 23.60
Crow-Burlingame Co	00720099046	\$ 21.50
Crow-Burlingame Co	00720099083	\$ 17.98
Crow-Burlingame Co	00720099108	\$ 20.60
Crow-Burlingame Co	00720099172	\$ 6.49
Crow-Burlingame Co	00720099177	\$ 5.98
Crow-Burlingame Co	00720099233	\$ 78.36
Crow-Burlingame Co	00720099236	\$ 15.49
Crow-Burlingame Co	00720099252	\$ 57.66
Crow-Burlingame Co	00720099256	\$ 9.99
Crow-Burlingame Co	00720099257	\$ 29.00
Crow-Burlingame Co	00720099298	\$ 77.00
Crow-Burlingame Co	00720099374	\$ 27.27
Crow-Burlingame Co	00720099407	\$ 5.64
Crow-Burlingame Co	00720099437	\$ 113.54
Crow-Burlingame Co	00720099447	\$ 18.98
Crow-Burlingame Co	00720099448	\$ 34.98
Crow-Burlingame Co	00720099451	\$ 18.05
Crow-Burlingame Co	00720099464	\$ 35.97
Crow-Burlingame Co	00720099477	\$ 15.49
Custom Products Corp	276502	\$ 2,592.39
D C Battery Inc	073319	\$ 336.00
Dell Marketing LP	XJXT4KF43	\$ 189.99
dPlanit	0716	\$ 4,810.00
Eagle Capital Corporation	3180	\$ 599.50
Ed M Feld Equip Co Inc.	0298232-IN	\$ 37.00
Ed M Feld Equip Co Inc.	0298281-IN	\$ 312.00
Engineering Surveys & Services	ESS069299	\$ 324.00
Engineering Surveys & Services	ESS069300	\$ 360.00
Engineering Surveys & Services	ESS069301	\$ 349.00
Environmental Products & Acc Llc	223193	\$ 67.69
Environmental Products & Acc Llc	223800	\$ 468.56
Environmental Products & Acc Llc	223914	\$ 252.34
Family Medicine Associates Pc	0616A	\$ 592.70
Family Medicine Associates Pc	0716	\$ 90.00
Fischer Concrete Service Inc	33396	\$ 141.26
Fischer Concrete Service Inc	33397	\$ 321.75
Fischer Concrete Service Inc	33398	\$ 414.06
Fischer Concrete Service Inc	33584	\$ 804.40
Fischer Concrete Service Inc	33585	\$ 348.57
Fischer Concrete Service Inc	33586	\$ 819.70
Fischer Concrete Service Inc	33757	\$ 348.57
Foley Industries	SS710010025	\$ 199.00
Foley Industries	SS710010145	\$ 192.00
Foley Rental	H01290-01	\$ 73.49

**City of Sedalia
Department Bills**

Vendor Name	Invoice Number	Amount
Forklifts Of Central Missouri Inc	S0062208	\$ 10.90
Fort Bend Services Inc	0203468	\$ 2,119.50
FTC Equipment Llc	9526	\$ 4,715.51
FTC Equipment Llc	9594	\$ 4,121.32
Gardner, Anne	0616	\$ 407.28
Gene Woolery	698322	\$ 25.00
Graphics Enterprises, Inc	AR671542	\$ 549.96
Hank's Portable Toilets & Septic T	2902	\$ 170.00
Hillyard - Columbia	602131959	\$ 268.52
Home Heating & Air Conditioning C	93243	\$ 303.75
IBT Inc.	6811180	\$ 515.26
Idexx Distribution Inc	3004619674	\$ 371.89
Impact Sign & Lighting Co Inc	13057	\$ 150.00
International Academies of Emerg	0716	\$ 5.00
International Academies of Emerg	0716A	\$ 5.00
International Academies of Emerg	0716B	\$ 5.00
International Academies of Emerg	0716C	\$ 5.00
International Academies of Emerg	0716D	\$ 5.00
International Academies of Emerg	0716E	\$ 5.00
Jim's Express Tire and Auto	1-126236	\$ 631.00
Jim's Express Tire and Auto	1-91725	\$ 40.00
John Deere Financial	2707905	\$ 108.98
John Deere Financial	9612	\$ 6.99
John Deere Financial	2714874	\$ 2,727.80
John Simmons	0716	\$ 81.60
KCP&L	0716-11B	\$ 731.10
KCP&L	0716-11C	\$ 242.98
KCP&L	0716-11D	\$ 31.04
KCP&L	0716-11E	\$ 17.46
KCP&L	0716-11F	\$ 17.32
KCP&L	0716-14J	\$ 34.51
KCP&L	0716-17A	\$ 256.51
KCP&L	0716-19	\$ 105.26
KCP&L	0716-19A	\$ 103.22
KCP&L	0716-61	\$ 3,357.86
KCP&L	0716-61D	\$ 89.17
KCP&L	0716-61F	\$ 217.31
KCP&L	0716-61G	\$ 145.91
KCP&L	0716-61P	\$ 84.46
Key Hydraulics	16-41208	\$ 126.34
Key Hydraulics	16-41306	\$ 120.07
Klein's Saw Shop & Small Engines	0716	\$ 39.00
Klein's Saw Shop & Small Engines	0716A	\$ 90.00
Language Line Services	3868186	\$ 5.36
Lauber Municipal Law, LLC	2297	\$ 2,688.75
Lauber Municipal Law, LLC	2298	\$ 168.75
Lea's Truck Service Llc	9501tpts	\$ 656.78
Leon Uniform Co Inc	383519	\$ 256.30
Lubrication Engineers Inc	308850	\$ 838.80
Manny Rodriguez	0716	\$ 30.00
Medallion Electric Inc	102096	\$ 3,400.30
Medallion Electric Inc	102114	\$ 1,204.26

**City of Sedalia
Department Bills**

Vendor Name	Invoice Number	Amount
MFA Oil & Propane	499591779	\$ 11,578.37
MFA Oil & Propane	D0002045833	\$ 3,897.14
MFA Oil & Propane	D0002051877	\$ 3,432.81
MFA Oil & Propane	D0002058165	\$ 4,335.24
Mfa Oil Company	2639	\$ 24.64
Mfa Oil Company	2640	\$ 15.85
Mfa Oil Company	2641	\$ 11.31
Mfa Oil Company	2643	\$ 13.64
Midland Printing Company	83298	\$ 444.96
Midwest Laboratories Inc	810225	\$ 828.60
Mikel Nelson	0716	\$ 100.00
Missouri Department Of Revenue	0716	\$ 1,875.11
Missouri One Call System Inc.	6060272	\$ 338.00
Mitchell1	IB19017660	\$ 265.45
MoAqua LTC - Culligan Water	0763788	\$ 19.50
MoAqua LTC - Culligan Water	0763900	\$ 7.00
MoAqua LTC - Culligan Water	0763901	\$ 28.00
MoAqua LTC - Culligan Water	0763993	\$ 13.00
MoAqua LTC - Culligan Water	0764058	\$ 13.00
National Pen Corporation	500419863	\$ 363.50
Networkfleet Inc	OSV000000430503	\$ 208.45
New Directions Behavioral	222223	\$ 5,561.50
NITV Federal Services, LLC	6036	\$ 1,090.00
Nuway Concrete Forms Central	671508	\$ 395.00
Nuway Concrete Forms Central	971518	\$ 35.70
O'Reilly Automotive Inc.	0114-405013	\$ 159.98
O'Reilly Automotive Inc.	0114-407900	\$ 151.42
O'Reilly Automotive Inc.	0114-407978	\$ 9.99
O'Reilly Automotive Inc.	0114-408029	\$ 389.98
Otten Small Engine Service	196692	\$ 89.88
Otten Small Engine Service	196805	\$ 358.26
Paraben Corporation	43164	\$ 499.00
Pethealth Services Inc	8678912	\$ 158.75
Pethealth Services Inc	8705047	\$ 158.75
Pettis County Recorder of Deeds	66353	\$ 39.00
Pettis County Title Co.	PSR16-076	\$ 75.00
Pettis County Title Co.	PSR16-077	\$ 75.00
Pioneer Trails Regional Planning	900	\$ 3,000.00
Precision Precast	1017995	\$ 1,081.34
Printlynx	118316	\$ 296.21
Public Safety Center Inc	5680729	\$ 166.56
PUD LLC	2322	\$ 339.89
Quicksilver Water	760934	\$ 13.50
Red Municipal and Industrial Equip	9501	\$ 191.14
Red Municipal and Industrial Equip	9503	\$ 485.86
Red Municipal and Industrial Equip	9510	\$ 838.30
Red Municipal and Industrial Equip	9527	\$ 179.05
Reese Equipment Company LLC	1	\$ 38,500.00
Rick Ball Ford - Sedalia	0716	\$ 28,370.00
Rick Ball Ford - Sedalia	0716A	\$ 28,370.00
Scheppers International Truck Cer	C116761	\$ 5,809.59
Schriefer's Office Equip Inc	04406	\$ 1,100.00

**City of Sedalia
Department Bills**

Vendor Name	Invoice Number	Amount
Schultz Wrecking Service	0616A	\$ 4,400.00
Sedalia Democrat	0716	\$ (280.00)
Sedalia Democrat	300482156	\$ 260.00
Sedalia Democrat	300493322	\$ 130.00
Sedalia Rental & Supply	176271	\$ 35.35
Sedalia Rental & Supply	176485	\$ 412.35
Sedalia Starter & Alternator Serv	23457	\$ 255.00
SMC Electric Supply	60219085-00	\$ 200.00
SMC Electric Supply	60219671-00	\$ 10.70
Smith Paper & Janitor Supply	611541	\$ 47.34
Smith Paper & Janitor Supply	611912	\$ 30.60
Smith Paper & Janitor Supply	611966	\$ 41.87
Smith Paper & Janitor Supply	611969	\$ 95.60
Smith Paper & Janitor Supply	611976	\$ 96.40
Smith Paper & Janitor Supply	612091	\$ 324.03
Smith Paper & Janitor Supply	612284	\$ 48.20
Smith Paper & Janitor Supply	612286	\$ 173.44
Smith Paper & Janitor Supply	612339	\$ 95.38
Snap-On Industrial	29384111	\$ 66.54
Sonequity Pest Management	128508	\$ 70.00
Sonequity Pest Management	128748	\$ 40.00
Sonequity Pest Management	128856	\$ 39.00
Staples Business Advantage	3305826843	\$ 89.74
Staples Business Advantage	3305826871	\$ 37.98
Staples Business Advantage	3305826872	\$ 329.99
Staples Business Advantage	3306445967	\$ 8.29
Staples Business Advantage	3306445996	\$ 30.77
Staples Business Advantage	3307509952	\$ 9.00
Stericycle Inc.	4006413190	\$ 38.52
Tallman Company	S136933	\$ 467.68
Tapco	I530191	\$ 590.00
The Police And Sheriffs Press	83059	\$ 17.49
The Sedalia Area Chamber Of Cor	0716	\$ 9.00
The Sedalia Area Chamber Of Cor	101	\$ 1,000.00
The Spay And Neuter Clinic	740384	\$ 319.00
Thompson Hills Animal Clinic	45832	\$ 87.66
Thompson Hills Animal Clinic	45833	\$ 202.50
Thompson Hills Animal Clinic	45834	\$ 70.00
Thompson Hills Animal Clinic	45837	\$ 262.50
Thompson Hills Animal Clinic	46112	\$ 422.50
Thompson Hills Animal Clinic	46460	\$ 275.00
Thompson Hills Animal Clinic	46501	\$ 160.00
Thyssenkrupp Elevator Corp	3002655677	\$ 1,105.50
Tim's Tree Service Llc	4388	\$ 750.00
Tim's Tree Service Llc	4393	\$ 750.00
Tim's Tree Service Llc	4398	\$ 650.00
Tomo Drug Testing	190241	\$ 1,030.00
Turn-Key Mobile Inc	28803	\$ 61.73
United Rotary Brush Corp	CI187853	\$ 492.76
Usa Bluebook	978584	\$ 243.43
Vance Brothers Inc.	3597	\$ 957.45
Vance Brothers Inc.	3600	\$ 2,137.20

City of Sedalia
Department Bills

Vendor Name	Invoice Number	Amount
Vance Brothers Inc.	3601	\$ 2,341.95
Vance Brothers Inc.	3602	\$ 2,234.70
Vance Brothers Inc.	3610	\$ 2,388.75
Venters Bros Lawn & Landscaping	25477	\$ 6,100.00
Walker Process Equipment	011850	\$ 5,489.61
WCA Waste Systems Inc.	7837	\$ 29,622.98
Westlakes Hardware	1220927	\$ 9.12
Westlakes Hardware	1221175	\$ 7.14
Westlakes Hardware	1221357	\$ 29.20
Wilson & Company Inc	66409	\$ 1,137.00
Wilson & Company Inc	66410	\$ 13,358.00
Woods Super Market	201	\$ 11.48
Total Invoices To Be Paid		<u>\$ 1,008,880.89</u>