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PRE-COUNCIL MEETING

Mayor's Conference Room
Municipal Building
Tuesday, January 17, 2017
6:15 p.m.

MAYOR: STEPHEN J. GALLIHER **MAYOR PRO-TEM: TOLBERT ROWE**

Work Session – 6:15 p.m.

1. Presentation – License Plate Recognition System (John DeGonia, Presenter)
2. Presentation – Financial Update

Committee Meetings – immediately following work session

PUBLIC SAFETY COMMITTEE **Police and Fire**	**Russell Driskell, Chair** **Mary Merritt, Vice Chair**

PUBLIC WORKS COMMITTEE **Public Works, Water Pollution Control, Community Development, Water, Parks, Airport, Cemeteries and Community Center**	**Jeff Leeman, Chair** **Bob Cross, Vice Chair**

1. Review Ordinance amending the budget for the Fiscal Year 2016-2017 regarding the DNR project expenditures and waste water treatment plant bar screen project.
2. Review Proposals and Ordinance approving and accepting an agreement by and between the City of Sedalia, Missouri and Davey Resource Group for a tree inventory of approximately 1,500 City right-of-way trees (Boundaries of inventory: Liberty Park and Katy Park; and Limit Avenue East to New York Avenue, 16th Street South to 20th Street).
3. Review Change Order #2 from JR & Company, Inc. in the amount of $3,025 for the replacement of the Vehicle Maintenance Building Roof and Application and Certification for Payment 2 in the amount of $43,480.97 for said project.

FINANCE/ADMINISTRATION COMMITTEE **Administrative, Library and Hospital**	**Donald Meier, Chair** **Bonita Nash, Vice Chair**

1. Review Ordinance approving the delivery of $3,638,100 principal amount of City of Sedalia, Missouri, Refunding Certificates of Participation, Series 2017, for the purpose of providing funds to refinance the costs of a project for the City and Pettis County, Missouri; authorizing and approving certain documents and other actions in connection with the delivery of said certificates.
2. Review Ordinance amending the budget for the Fiscal Year 2016-2017 regarding the issuance of Certificates of Participation Series 2017 for the purpose of Refunding Certificates of Participation Series 2007.
3. Review Records Destruction Request from the Personnel Department.

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY THE CITY CLERK'S OFFICE. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

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CITY COUNCIL MEETING AGENDA

City Council Chambers
Municipal Building
Tuesday, January 17, 2017
7:00 p.m.

A. SILENT PRAYER & PLEDGE OF ALLEGIANCE

B. ROLL CALL

I. MINUTES

1. Pre-Council Meeting January 3, 2017
2. Public Hearing and Regular Council Meeting January 3, 2017
3. Strategic Planning Session January 7, 2017

II. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES

1. Acceptance of Citizen's Traffic Advisory Commission minutes dated December 14, 2016
2. Acceptance of Planning & Zoning Commission minutes dated December 7, 2016

III. ROLL CALL OF STANDING COMMITTEES

A. PUBLIC SAFETY – Councilmember Russell Driskell

B. PUBLIC WORKS – Councilmember Jeff Leeman

1. Award proposal for re-inventory of approximately 1,500 street right-of-way trees
2. Approve Change Order #2 from JR & Company, Inc. in the amount of $3,025 for the replacement of the Vehicle Maintenance Building Roof and Application and Certification for Payment 2 in the amount of $43,480.97 for said project.

C. FINANCE / ADMINISTRATION – Councilmember Donald Meier

1. Approve Records Destruction Request from the Personnel Department

IV. NEW BUSINESS

A. ORDINANCES AND RESOLUTIONS

- **O** Amending the budget for the Fiscal Year 2016-2017 regarding the DNR project expenditures and waste water treatment plant bar screen project
- **O** Approving and accepting an agreement by and between the City of Sedalia, Missouri and Davey Resource Group for a tree inventory of approximately 1,500 City right-of-way trees
- **O** Approving the delivery of $3,638,100 principal amount of City of Sedalia, Missouri Refunding Certificates of Participation, Series 2017, for the purpose of providing funds to refinance the costs of a project for the City and Pettis County, Missouri; authorizing and approving certain documents and other actions in connection with the delivery of said certificates
- **O** Amending the budget for the Fiscal Year 2016-2017 regarding the issuance of Certificates of Participation Series 2017 for the purpose of Refunding Certificates of Participation Series 2007

B. APPOINTMENTS

New:

*Appoint – Ebby Norman – Central Business & Cultural District Board of Directors – Completing Mary Elaine Horn's Term Expiring June 2017

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C. LIQUOR LICENSES

Renewals:

*Gier Oil Company, Inc. dba Tiger Eagle Stop, 3415 E Broadway, Packaged Liquor with Sunday Sales, $450

*Erica Eisenmenger dba Ivory Grille, 317 S Ohio, Sunday Sales, $300

*Scott Hewett dba Colton's Steakhouse & Grill, 4101 W Broadway, Liquor by the Drink with Sunday Sales, $750

D. APPROVAL OF DEPARTMENT BILLS

E. MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR

F. GOOD AND WELFARE

G. ADJOURN TO CLOSED DOOR SESSION – In accordance with Section 610.021 (1) RSMo to closed-door session for Legal Advice.

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY THE CITY CLERK'S OFFICE. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

OFFICE OF THE CITY ADMINISTRATOR

To: Honorable Mayor Stephen Galliher & City Council Members
From: Gary Edwards, City Administrator
Re: Agenda items for City Council meeting on Tuesday, January 17, 2017

This meeting begins at 6:15 PM.

Presentations:
1. License Plate Recognition System – Police Chief DeGonia
2. Financial and Prioritization Update

Public Safety Committee:
1. No Items

Public Works Committee:
1. Review Ordinance amending the budget for Fiscal Year 2016-17 regarding the DNR project expenditure and waste water treatment plant bar screen. In sum, the funds for the $30 million dollar sewer project should have been expended last year. However, we were not able to expend all last year, so some of the funding has been extended to this year. Consequently, there is a need for this budget amendment to account for the delayed expenditures. Additionally, there is a need for the budget amendment to allow for the anticipated decrease in cost for the sewer plant bar screen project. The balance of the cost for the bar screen will be requested in the FY18 budget.
2. Review proposals and Ordinance approving and accepting an agreement between the City and Davey Resource Group for a tree inventory of about 1,500 city right-of-way trees. This relates to the City's TRIM grant.
3. Review Change Order #2 from JR & Company, Inc. in the amount of $3,025 for the replacement of the Vehicle Maintenance Building Roof and application and certification for payment #2 in the amount of $43,480.97. The Change Order is needed because additional problems were found once the existing roof was removed. Staff ordered that the work progress so that the roof can be completed before the onslaught of bad weather.

Finance/Administration Committee:
1. Review an Ordinance approving the delivery of $3,638,100 principal amount of Sedalia Refunding Certificates of Participation Series 2017 (COPS), for the purpose of providing refinance related funds to assist with the costs of the City Police Department construction and to reduce the debt service costs and make room for the additional debt.
2. Review an Ordinance amending the budget for Fiscal Year 2016-17 regarding the issuance of Certificates of Participation Series 2017 for the purpose of Refunding Certificates of Participation Series 2007. This is related to the above refinancing issue.
3. Review records destruction request from the personnel department.

CITY OF SEDALIA, MISSOURI
PRE-COUNCIL MEETING – JANUARY 3, 2017

WORK SESSION

The Work Session started at 6:30 p.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Jeff Leeman, Jo Lynn Turley, Russell Driskell, Bonita Nash, Donald Meier, Bob Cross, Tolbert Rowe and Mary Merritt.

Presentation – Scott Joplin Foundation: Annual Report

Kathleen Boswell, President of the Scott Joplin International Ragtime Foundation Board of Directors, presented the annual report for the Scott Joplin Foundation and added that the focus of the foundation has been to raise community awareness regarding Scott Joplin and the Scott Joplin Festival.

2016 Key Highlights:

- Designating a portion of U.S. Highway 50 as the Scott Joplin Memorial Highway – signs unveiled and dedicated at a ceremony held on November 5, 2016
- Dedicated historic bronze marker downtown recognizing Stark Publishing Company who published 1st Scott Joplin piano piece "Maple Leaf Rag"
- Production of video documenting 1st Ragtime Festivals – interviewed some of the performers (The Legends) from the first Scott Joplin Festival in 1974 to recall their memories of the first festivals
- Publication of Ragtime Visitors Guide/Joplin Footsteps Tour

April 1, 2017 will mark the 100th anniversary of Scott Joplin's death. Richard Dowling, Scott Joplin Festival performer, will be performing all 50 pieces of music written by Scott Joplin at Carnegie Hall on that same date. Also, Mr. Dowling will have a program that features an ad for the Scott Joplin Festival at his performance in New York and he is putting together a keep sake book regarding Scott Joplin for the foundation. A "Legends" part 2 will be produced in 2017 with more interviews from performers of the early festivals. The Archives Project will offer a driving tour around Sedalia that will bus people around to some of the places associated with Scott Joplin.

Mrs. Boswell stated that the Scott Joplin Foundation is requesting the City to continue its previous year funding amount of $10,000.00 to aid in offsetting costs associated with providing free venues at this year's festival.

Also, a flyer has been printed to be sent out with water bills this spring to advertise the free events at the festival. Frederick Hodges, Artist in Residence, will be performing at area schools from February 6 to February 10, 2017 and the Council will be invited to attend. A silent movie will be shown on Saturday during the festival as well.

COMMITTEE MEETING

Public Safety Committee – Councilman Driskell, Chairman – No Report.

Public Works Committee – Councilman Leeman, Chairman, presented the following recommendations:

- Ordinance amending the budget for the Fiscal Year 2016-2017 regarding the Oak Grove/Highway 50 Intersection Improvement Project was moved to full Council on motion by Rowe, seconded by Driskell. All in favor.

- Ordinance authorizing two non-exclusive utility easements to Septagon Construction Company, Inc. from the City of Sedalia, Missouri for the installation and placement of fiber optics cable in the City-owned parking lot located at East Second Street and Lamine Avenue was moved to full Council on motion by Rowe, seconded by Meier. All in favor.

- Bids and Ordinance approving and accepting an agreement with Reese Equipment Company, LLC, Dixon, MO for the Yard Waste Grinding #8 Project in the amount of $20,000.00 (Grinding of yard waste into mulch; Yard waste located at the City of Sedalia Compost Facility 27882 Hwy U and the lot located just South of 1505 N. Ohio; budgeted $60,000.00 for FY2017) were moved to full Council on motion by Driskell, seconded by Nash. All in favor.

- Ordinance adding Section 64-154(d)(11) of the Code of Ordinances regarding rear yard setbacks in District C-3, Commercial District only (Associated with planned relocation of an existing Dollar Store from current location on West Broadway to a new location a short distance to the West) was moved to full Council on motion by Rowe, seconded by Meier. All in favor.

Finance/Administration Committee – Councilman Meier, Chairman – No Report.

City Administrator, Gary Edwards, reminded Council of the Strategic Planning Session on Saturday, January 7, 2017 starting at 8:00 a.m. regarding the 2017/2018 budget and the long and short term projects for the City.

With no further comments, the meeting closed at 6:43 p.m.
Respectfully submitted: Arlene Silvey, MPCC City Clerk

CITY OF SEDALIA, MISSOURI
PUBLIC HEARING FY 2017-2018 STRATEGIC PLAN AND BUDGET
COUNCIL MEETING – JANUARY 3, 2017

PUBLIC HEARING – FY 2017-2018 STRATEGIC PLAN AND BUDGET

Mayor Galliher called the public hearing to order at 7:00 p.m.

City Administrator, Gary Edwards, stated that the purpose of the public hearing is to hear from citizens who may have any comments related to the upcoming budget process and for the public to voice their thought for projects or potential expenditures they would like to see in the upcoming FY 2017-2018 budget. This is the first of two public hearings to be held. The second public hearing will be held at the end of the budgetary process.

With no public comments, the public hearing closed at 7:01 p.m.

COUNCIL MEETING

The Council of the City of Sedalia, Missouri duly met on Tuesday, January 3, 2017, at 7:01 p.m. at the Municipal Building with Mayor Stephen J. Galliher presiding. Mayor Galliher called the meeting to order and asked for a moment of prayer followed by the Pledge of Allegiance led by Councilman Merritt.

ROLL CALL:

Jeff Leeman	Present	Donald Meier	Present
Jo Lynn Turley	Present	Bob Cross	Present
Russell Driskell	Present	Tolbert Rowe	Present
Bonita Nash	Present	Mary Merritt	Present

SERVICE AWARDS:

40 Year Gift Card	James Desmond, Building Maintenance Worker – Building Maintenance
20 Year Service Pin	Adam Hendricks, Police Commander – Police Department

SPECIAL AWARDS:

2016 Christmas Lighting Contest Winners:

Mayor Galliher presented the winners of the 2016 Christmas Lighting Contest.

- 1st Place – Kristy Collins, 2403 S. Kentucky - $100
- 2nd Place – Andy Stovall, 424 S. Grand - $50
- 3rd Place – Brett and Angie Martin, 2400 Albert Lee - $25

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Special Holiday Awards:

Mayor Galliher presented plaques to the following:

- Xi Beta Upsilon – Judging Christmas Light Contest for past 36 years.
- Aric Snyder – Christmas light/music show and Magic Tree at Interstate Studios.
- David Furnell – Downtown Lighting and Fireworks Extravaganza on Thanksgiving Evening.

Mayor Galliher also thanked the 17 other participants in the Christmas Lighting Contest and the Sedalia Democrat for their article which helped to get the 20 entries in the contest.

MINUTES:
The following minutes were approved on motion by Turley, seconded by Driskell. All in favor.

- Pre-Council Meeting December 19, 2016
- Regular Council Meeting December 19, 2016

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES: None.

ROLL CALL OF STANDING COMMITTEES:

PUBLIC SAFETY – RUSSELL DRISKELL, CHAIRMAN – No Report.

PUBLIC WORKS – JEFF LEEMAN, CHAIRMAN
Awarded bid for Yard Waste Grinding #8 Project to Reese Equipment Company, LLC, Dixon, MO in the amount of $20,000.00 on motion by Driskell, seconded by Meier. All in favor.

FINANCE & ADMINISTRATION – DONALD MEIER, CHAIRMAN – No Report.

NEW BUSINESS:
BILL NO. 2017 – 01, ORDINANCE NO. 10547 – AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2016-2017 REGARDING THE OAK GROVE/HIGHWAY 50 INTERSECTION IMPROVEMENT PROJECT was read once by title.
2nd Reading – Motion by Rowe, 2nd by Cross. All in favor.
Final Passage – Motion by Leeman, 2nd by Cross. All in favor.
Roll Call Vote: Voting "Yes" were Leeman, Turley, Driskell, Nash, Meier, Cross, Rowe and Merritt.
No one voted "No".

BILL NO. 2017 – 02, ORDINANCE NO. 10548 – AN ORDINANCE AUTHORIZING TWO NON-EXCLUSIVE UTILITY EASEMENTS TO SEPTAGON CONSTRUCTION COMPANY, INC. FROM THE CITY OF SEDALIA, MISSOURI FOR THE INSTALLATION AND PLACEMENT OF FIBER OPTICS CABLE IN THE CITY-OWNED PARKING LOT LOCATED AT EAST SECOND STREET AND LAMINE AVENUE IN THE CITY OF SEDALIA, MISSOURI was read once by title.
2nd Reading – Motion by Nash, 2nd by Cross. All in favor.
Final Passage – Motion by Nash, 2nd by Leeman. All in favor.
Roll Call Vote: Voting "Yes" were Leeman, Driskell, Nash, Meier, Cross, Rowe and Merritt.
No one voted "No". Turley abstained due to a conflict of interest.

BILL NO. 2017 – 03, ORDINANCE NO. 10549 – AN ORDINANCE APPROVING AND ACCEPTING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND REESE EQUIPMENT COMPANY, LLC FOR THE YARD WASTE GRINDING #8 PROJECT was read once by title.
2nd Reading – Motion by Driskell, 2nd by Nash. All in favor.
Final Passage – Motion by Leeman, 2nd by Driskell. All in favor.
Roll Call Vote: Voting "Yes" were Leeman, Turley, Driskell, Nash, Meier, Cross, Rowe and Merritt.
No one voted "No".

BILL NO. 2017 – 04, ORDINANCE NO. 10550 – AN ORDINANCE ADDING SECTION 64-154(d)(11) OF THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI REGARDING REAR YARD SETBACKS IN DISTRICT C-3, COMMERCIAL DISTRICT ONLY was read once by title.
2nd Reading – Motion by Cross, 2nd by Nash. All in favor.
Final Passage – Motion by Cross, 2nd by Nash. All in favor.

Roll Call Vote: Voting "Yes" were Leeman, Turley, Driskell, Nash, Meier, Cross, Rowe and Merritt. No one voted "No".

Mayor Galliher reminded everyone that the Oak Grove/50 Highway Intersection Project was made possible by the Use Tax that was voted in by tax payers.

APPOINTMENTS:
The following Board Appointments by Mayor Galliher were read and approved on motion by Turley, seconded by Meier. All in favor.

CITIZEN'S COMMITTEE FOR SMART GROWTH:
Appoint Laura Bouslaugh, 1200 Woods Drive, Completing Donnie Sattler's term expiring June 2017

PUBLIC LIBRARY BOARD:
Appoint Linda Sundy, 2503 S. Woodlawn Drive, Completing John Snelling's term expiring June 2019

BIDS:

- Yard Waste Grinding #8 Project – December 22, 2016

LIQUOR LICENSES:
The following New/Renewal Liquor Licenses were read and approved on motion by Meier, seconded by Driskell. All in favor.

NEW:

- Joseph Luebbert dba Woods Supermarket, LLC, 1400 S. Limit – Liquor Tasting
- Joseph Luebbert dba Woods Supermarket, LLC, 1400 S. Limit – Packaged Liquor w/ Sunday Sales

RENEWAL:

- Amanda Goon dba Break Time #308400, 318 W. Broadway – Packaged Liquor
- Tom Munson dba Best Western State Fair Inn, 3120 S. Limit – Liquor by the Drink

DEPARTMENT BILLS thru January 3, 2017 totaling $121,751.96 were approved for payment on motion by Turley, seconded by Nash. All in favor.

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:
Mayor Galliher commented that Sandy Goff's mother passed away last week and visitation will be at Rea Funeral Home until 8:00 p.m. tonight.

GOOD & WELFARE: None.

The meeting adjourned at 7:24 p.m. on motion by Turley, seconded by Rowe. All in favor.

THE CITY OF SEDALIA, MISSOURI

Stephen J. Galliher, Mayor

Arlene Silvey MPCC
Arlene Silvey, MPCC City Clerk

CITY OF SEDALIA, MISSOURI
STRATEGIC GOAL SETTING WORK SESSION
THOMPSON CONFERENCE CENTER - SFCC
JANUARY 7, 2017

The Strategic Goal Setting Work Session started at 8:00 a.m. with a working breakfast at the Thompson Conference Center located at State Fair Community College.

Mayor Galliher welcomed everyone to the meeting. Council members present were Jeff Leeman, Jo Lynn Turley, Bonita Nash, Don Meier, Bob Cross, Mary Merritt and Tolbert Rowe. Russell Driskell was not present due to being in the hospital.

City Administrator Gary Edwards was also present along with Senior Staff members Fire Chief Mike Ditzfeld, Public Works Director Brenda Ardrey, Police Chief John DeGonia, City Clerk Arlene Silvey, City Attorney Anne Gardner, Personnel Director John Rice, Cemetery Director Roger Waters, IT Director Monte Richardson, Community Development Director John Simmons and Finance Director Kelvin Shaw. John Evans was absent due to a death in the family.

Also present were Police Sergeant Kelley Casto, Police Officer Andrew Silvey, Street Superintendent Jeff McKinney, Sanitation Superintendent Ron Starke, Deputy Fire Chief Greg Harrell and Nicole Cooke with the Sedalia Democrat.

Roy Dietzman with State Fair Community College facilitated the meeting.

REVIEW OF SHORT AND LONG TERM GOALS FOR 16/17

City Administrator Gary Edwards reviewed last year's Short term and Long term Strategic Goals and where the city is at on completion of the goals that were set.

Sedalia's Short-term Strategic Goals & Priorities 16/17

A Public Safety Compensation – FY 2017 Budget (6 stickers) completed

B1 Annexation Policy/Criteria/Boundary Clean-up (5 stickers) Ongoing

B2 Airport Taxi-way ($50,000 City matching funds – leverages $450,000 Federal) (5 stickers) completed

C Consider Commercial Development /Redevelopment Incentive Policies. Proposed by Joe Lauber (4 stickers) completed.

D1 Street Maintenance/Construction Increase Annual Funding Up to $1.7M (3 stickers) Completed. Somewhat less, but still more than previous years.

D2 Influent Wastewater Screen Replacement ($487K – Non-General Fund) (3 stickers) Design in progress and ready to be bid.

D3 Airport Hangers (10) for $500K (Net cost less because of increase in lease revenues, fuel sales, personal property tax, etc.) (3 stickers) Delay until future budget

D4 Evaluate Costs and Next Steps to Address Police Station Needs (Next options presented in Spring 2016) (3 stickers) Completed. Project underway

D5 Continue to Support "Clean-up Sedalia" (3 stickers)

Pre-Council Agenda

Council Agenda

- ➢ $100K Demolition – Current Annual Funding Included with 2017 budget. Broadway Arms Completed.
- ➢ Consider Rental Inspection Program Proposal Underway. Draft Ordinance being reviewed.

D6 Continue to Support and Focus on Retail Recruitment (3 stickers) Ongoing and successful

Other Priorities Listed

- Main Street / Oak Grove Intersection (2 stickers) Work has begun. MoDot agreed to partner with the City on this project. This project was promised as part of the Use Tax Campaign.
- Address Police Pension Gap for FY 2017 Budget ($230K) (2 stickers) completed
- Fund HR Compensation Study for $25K in FY 2017 Budget (2 stickers) Was not funded
- Water Line Cost Sharing (2 stickers) Preliminary work underway. Water Dept. Spearheading
- Create Mixed Use Development Policy (0 stickers)
- Increase Sidewalk Construction (Currently Budget provides $50K annually) (0 stickers) Because of the need to repair sidewalks where streets are improved, and elsewhere, went ahead and budgeted $100,000 for sidewalk repairs.
- Information Technology Consulting for $20,000 for two contracts - FY2017 Budget (0 stickers) Funds are provided in this budget for technology consulting, so we are moving forward with this expenditure.
- Annex Trailer Parks (0 stickers)

Sedalia's 2016 Long-term Strategic Goals & Priorities FY 16/17

A Construct Additional Infrastructure Including Transportation and Roadway Improvements and Strategies (8 stickers) Ongoing concerning all infrastructure

B-2 Focus on Evaluating Long-term Maintenance of City Facilities (7 stickers) Ongoing

B-3 Consider Next Steps to Construct a Community Center (7 stickers) Review underway – presentation during the January 7th, 2017 planning session

C Continue City-wide Commercial and Residential Development (4 stickers) Ongoing

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- Focus on Downtown Revitalization and Building Inspections (1 sticker) Ongoing
- Consider Establishing Storm Water District (0 stickers) Able to obtain a small amount of funding from Parks. The Parks Tax is considered, by state law, to be a Parks/Stormwater tax. However, instead we are using a part of the Use tax provided to Parks for stormwater. This is the first time this has ever been done.

The work session began at 8:15 a.m. with discussions and presentations on the items below:

Police Pension needs for FY 17/18

Finance Director Kelvin Shaw informed the council that the Actuarial Study for the Policemen's Retirement Fund recommended a contribution of $286,425.00 to help offset the unfunded liability.

Community Center Plans and Update

Mayor Stephen Galliher informed the council that work on the new Community Center is continuing. Right now, they are looking at partners and Mayor Galliher will be putting a committee together next week. Mayor Galliher feels like the community center project can be done in the next several years at a lower cost and also include a pool.

Facility Maintenance:
Community Development Director John Simmons informed the council that there are a lot of City buildings that need maintenance on a regular basis including roofs, HVAC, Concrete sidewalks and drives, mechanical systems, plumbing, tuck-pointing, window, elevators and solar. In 2017, the department plans on analyzing all buildings and build a data base, develop a supply inventory and standardize ordering, replace municipal building roof, install a security system in the community center and look at municipal building council chambers and front plaza in conjunction with the new police building.

Streetscape:
Community Development Director John Simmons reviewed the costs for the Street Scape Phase I, Phase II and Phase IIIA and reminded the council that the funds for the projects comes from difference sources. Phase IIIB anticipated costs is $1,200,000.00 with funding coming from various sources. Mr. Simmons recommended proceeding with the engineering study at a cost of $100,000 so that they will be able to act quickly when grants become available.

Third Street Public Parking Lot:
Community Development Director John Simmons spoke on the parking lot at 3rd & Lamine adjacent to KDRO and Hotel Bothwell. Potential partners for the project will include Hotel Bothwell, KDRO and 3 additional retailers. The project will include grading, curb cuts, storm water run off, green space and trees and streetscape treatment with a public investment of $100,000.

Personnel Pay Study:
Personnel Director John Rice reviewed statistics with the council. The unemployment rate is 4.4%. In 2016, 23 employees left the city and there were 31 vacancies which included new positions and we received 366 applications. Mr. Rice reminded Council that pay studies are recommended every 5 years and the last study was done in 2011 by Higbee & Associates. These pay studies analyze whether the city is within the market range for the job classifications utilized and the studies also aid in the recruitment and retention of a quality workforce. A budget amount for funding a new pay study is projected at $28,000.00.

Police Communication:
Police Chief John DeGonia requested 2 additional communication personnel to maintain the high level of service to the community. Currently, the communication office is staffed with 2 employees 24 hours a day seven days a week. The department has 9 officers and 1 supervisor. Total calls received in 11 months included 89,230 (admin calls) 27,456 (911 calls) and 4,081 (PCAD calls). This figure does not include radio traffic calls from Police and Fire employees. 2 communication officers will cost around $82,000.00 per year.

Crime Eradication and Equipment:
Police Chief John DeGonia and Mayor Stephen Galliher spoke on addressing problem areas on guns, drugs, etc. They plan to use mini task forces to address these problems for 2 or 3 days to help keep the problems down. The funds for these projects are in the budget. Mayor Galliher would like to see 2 new police vehicles funded each year and also would like to see the new license plate readers at a cost of $20,000.00 addressed in this upcoming budget.

Police Staffing:
Police Officer and FOP President Andrew Silvey addressed the problem arising from the new development in West Sedalia. The department has not grown since the 1970's and there are not enough officers to address the growing needs of the community. The department currently works within 3 districts. The department would like to add a fourth district which would allow District 1 boundaries to the west to encompass the busiest business areas. This move would call for an increase in manpower to staff this district. The FOP requests 5 new positions to take each shift to 8 officers and put more officers on the street and add one more detective.

Salary Increase:
Sgt. Kelley Casto stated that last year, the city developed a new Public Safety Pay Plan. The FOP is requesting that the current step increase be kept and on top of that the FOP is requesting that each grade is increased by 1.5% to 2.5% to show the city is committed to its Police Department.

The department is also recommending that the City take a look at the pay grades for the position of Police Records Supervisor, Records Technicians and Dispatchers. Finally, the department requested a salary adjustment for 2 Police Officers based on their years of service with the city (Daniel Benner & Travis Lorenz)

Airport Hangars:
Airport Director John Evans was not able to attend the meeting due to a death in the family. Airport is requesting a 10 unit hangar at a cost of $500,000 which would be paid off in 12 years to 14 years with payments from the renters.

Fire Department:
Deputy Fire Chief Greg Harrell identified several items that will need to be replaced in the future:
17/18 Budget Year:
1. Replacement of Hydraulic Rescue Tools – Current tools have components that range from 10-32 years old and are not capable of doing work required on new autos. Cost $22,000 to 24,000.
2. Replacement of Thermal Imaging Camera – Currently have 3 cameras/2 are 20 years old/no longer manufactured and breakdown service time is 4-8 weeks. Replacement cost $11,000.00/unit.

19/20 Budget Year:
1. Replacement of 1993 Pierce Pumper – Replacement cost $600,000.00.

20/20 Budget Year:
1. Replacement of Self Contained Breathing Apparatus – Replacement cost $250,000.00 to $300,000.00

Mr. Harrell also mentioned that the current pickup and 1 ton brush unit are 2003 models and will probably need to be replaced in the next 2 to 5 years. Home Land Security Grants are no longer available for these purchases.

Sewer Collection System:
Public Works Director Brenda Ardrey requested a total of $529,905.00 for the sewer collection system including improvements ($150,000), Main St. lift station generator ($100,000), emergency repairs (Sewer -$65,000 and Lift Station $65,000), root management ($47,500), Backhoe lease ($42,000), vacuum truck and camera crew ($36,500)and compost site loader lease ($23,905).

Requested $638,200.00 for Wastewater Treatment Plants and Compost Facility:

Central Plant	$ 89.600	North Plant	$ 139,000
Southeast Plant	381,000	Compost Facility	28,600

Requested $251,850.00 to complete Stormwater Master Plan on S. Vermont & W. 5th, W. 35th & S. Stewart and Sue Lane & Royal Blvd.

Street Department: Streets

Street Superintendent Jeff McKinney explained Street Processes including mill & overlay, Reclamation, Chip & Seal and Asphalting and Concrete Rebuild. In 2018, the focus will be on Reclamation of Roadway materials on a 43 block area and the city plans to partner with the Pettis County Road Department. The proposed project area will be from Engineer to Emmet Ave. and from Howard to Tower. The street department requests $1,000,000.00.

Street Department: Sidewalks:

- Requested $100,000 for sidewalk replacement and $75,000 for various concrete repairs.
- Requested $217,500 for Snow Removal, In house construction materials and project preparation costs, Tree Trim Grind and Removal, Mosquito Control and Sign Shop Program.
- Requested $100,000 for installation of new LED Street Lights – includes Winchester Drive.

Sanitation & Recycling:

Sanitation Superintendent Ron Starke briefed the council on sanitation recycling operations.

FY 17/18 (Sanitation and Recycling Needs)

- New Trash Truck from $2.00 fee increase
- $0 interest grant for recycling trucks and bins
- Looking for source of funding for trash bins ($355,000.00)
  (Maintenance, Code Abatement and Mowing Needs)
- Establish New department for Mowing and Land Maintenance
- UP Mowing ($71,637.00)
- City Mowing and Alley Maintenance ($85,000)

Land & Rail Needs for Economic Development purposes:

City Administrator Gary Edwards and Community Development Director John Simmons informed the council that Sedalia has lost out on potential industries locating in Sedalia because we do not have land with rail access nor do we have the needed acreage within our industrial park. Purchasing additional land should be a long term goal to consider. By purchasing land now, issues such as infrastructure, Stormwater needs and making the land potentially rail accessible can be addressed ahead of time and the land would be ready for industrial purchase. Currently the Economic Development Office is reclaiming their land on the Katy Trail N. of Boonville Road which will make a rail bed on this property N. of Boonville. Administrator Edwards asked the council to consider the availability of land and the impact on the future of job growth and industrial development. Cost at $780,000 for 120 acres.

Economic Development Appropriation:

Administrator Edwards asked the council to consider increasing the contribution from $130,000 to $132,500.00

Whiteman Area Leadership Council:

Administrator Edwards asked the council to consider increasing the contribution from $2,000.00 to $3,000.00.

Performance Measurement:
Finance Director Kelvin Shaw explained Performance measurement to the council. It measures the job we are doing and includes the effect our efforts are having on the community. In the near future, the city will begin working on a performance management document which will include:

- Adding inputs to the budget document
- Work with each department to identify at least 1 performance measure indicative of success
- Make comparisons between input and outputs on services
- Use measurements to drive resource allocation decisions
- Develop and monitor dashboard
- Use Date to quickly address where we fall short of where we want to be
- Celebrate Success

Following all of the presentations, the council began a draft list of items that they would like to see in the FY 17/18 budget.

FY 17/18 Long Term Goals:

1	Solar Energy Utilization	
2	Recycle Trash Bins	355,000
	Items below were not ranked in the top 2	
	Budget Priorities.	
	SFD Pumper Truck	600,000
	SPD – Additional 3 Officers	144,000
	Performance Measurement	
	Trash Bins	355,000

FY 17/18 SHORT TERM GOALS (Top 18 ranked in order of preference)

1	Pension Plan Contribution	286,000
2	SPD Communication Officers	82,000
3	St. Maintenance	1,000,000
4	Employee Pay Raises (2 – 4%)	200,000 to 400,000
5	(2) Additional Police Officers	96,000
6	Salary Correction for 2 Officers	3,000
7	SFD Rescue Tools	24,000
8	Streetscape – Engineering	100,000
9	Wastewater and Compost Facility	638,200
10	Land Purchase (120 acres)	780,000
11	3rd Street Parking Lot	100,000
12	SFD SCBA Replacement	300,000
13	Sewer Collection System	529,905

14	Pay Plan Study	28,000
15	SFD Thermal Imaging Camera	11,000
16	Sidewalk Projects	175,000
17	License Recognition System (3 Cameras)	20,000
18	New Street Lights (Includes Winchester)	100,000
	Items below were not ranked in the top 18	
	Budget priorities.	
	Crime Eradication	10,000
	Airport Hangars	500,000
	Trash Truck with Pick-up Arm	170,000
	Storm Wastewater Plant projects	251,850
	Mixed Use Development Policy	5,000
	SPD Salary Scale Increase	1.2% to 2.5%
	Items below are part of the normal budget	
	Whiteman Area Leadership Council	3,000
	Economic Development Office	132,500
	Chamber of Commerce	3,125
	Scott Joplin	10,000
	OATS	25,000
	Sedalia Downtown Development Inc.	30,000

Respectfully submitted: Arlene Silvey, MPCC City Clerk

TRAFFIC ADVISORY COMMISSION MEETING
DECEMBER 14, 2016

The Traffic Advisory Commission duly met on Wednesday, December 14, 2016, at 12:00 p.m. at the City of Sedalia Municipal Building. The meeting was called to order by Chairman Esquivel.

ROLLCALL:

Members		Ex-Officio Members	
Deidre Esquivel	Present	Victoria Kottman	Not Present
James Callis	Present	Greg Harrell	Present
John Rucker	Present	Brenda Ardrey	Present
Shirley Neff	Not Present		
Dennis Henderson	Present		
Ruth Kell	Present		
David Goldsmith	Present		

Guests- Ellen Cross, Dan Youngblood

The minutes of the November 16, 2016 meeting were approved.

UNFINISHED BUSINESS:

NEW BUSINESS:

Dan Youngblood, 1315 S. Quincy, is requesting a four way stop at the intersection of W. 14th Street and S. Quincy Avenue. Staff recommends the Commission deny the request. The accident history does not support a four way stop per the Manual for Uniform Traffic Control Devices.

Mr. Youngblood addressed the commission and explained he has lived at this location for about 3 years and during the school year many parents drop off their students in the back of the school and then use 14th to leave. Since the street is flat vehicles speed through the area. He has almost been hit two times and he witnessed an accident a few weeks ago. There are stop signs on the other two comers by the school but not his one. A lot of students stand on this corner in the morning. The safety of the students and the speeding is why he is asking for the stop signs. The east/west street has a pretty good dip that slows traffic down.

Goldsmith stated he believes a two way might be needed but not a four way. Kell asked if he had considered requesting a two way and Mr. Youngblood stated he had but believes a four way would be safer. Goldsmith stated four way stops are not used to regulate speed.

Esquivel asked Cross if the staff had any information. Cross gave the accident history and there had been one accident involving two vehicles since January of 2013 and that accident was in November of this year. The city placed the traffic counter on the four corners from 12-1-16 to 12-8-16 and the count was; west of Quincy on 14th 571 vehicles, east of Quincy on 14th 1928 vehicles, north of 14th on Quincy 780 vehicles, and south of 14th on Quincy 1520 vehicles. Youngblood stated during the colder months most parents drop their kids off in front not the back so the counts will be less this time of year. Esquivel asked what the Manual for Uniform Traffic Control Devices criteria is. Cross read the criteria and for a four way stop the crash history is 5 or more crashes in a 12 month period that are susceptible to correction by a multi way stop and a traffic count on the major street of 300 vehicles per hour for any 8 hours of an average day. The criteria for a two way stop the crash history is 3 or more crashes in a 12 month period that are susceptible to correction and a traffic count on the through street of 6000 vehicles in a day. Cross stated she does not have the specifics on the accident but could get it from the police department if needed.

Kell stated the reasoning behind the request is different due to the school and there sidewalks the children could use. Youngblood stated there are no sidewalks on 14th in this area and the students waiting on the bus have no sidewalk to wait on. Esquivel asked why students would wait for the bus when they are only block away. These children are middle school and junior high school students. Henderson stated they should be old enough to be careful while waiting for the bus. Esquivel pointed out that there are bus stops on 20th Street between Limit and Grand and there are no sidewalks there also 20th Street is very busy. Youngblood state many children who walk to Horace Mann use Quincy.

Callis asked if staff had contacted Horace Mann to see if they had any issues or concerns in this area. Cross stated we had not. Kell stated she believes the children have to enter the school from the front anyway. Esquivel asked if we wanted to table the issue so staff could check with the school. Youngblood stated he did not think it would make a difference to the school as it is parents who drop their children off and then drive this way. Henderson stated the school could send out a suggestion to the parents but that is all. Esquivel stated we had a similar situation at Washington Elementary and Kell stated also at Sacred Heart.

Ardrey suggested we do traffic counts at the three other corners of the box and figure out if this just a more traveled area. The argument is 2 blocks around a school is normal. Esquivel asked if Dr. Fraley at Horace Mann might be interested in attending the next meeting. Cross stated she could email him and Esquivel could also talk to him. Youngblood stated is does not have to be a four way stop, he would be fine with a two way stop. **A motion was made by Callis to table the motion. Second by Kell. All were in favor.**

OTHER ITEMS FOR DISCUSSION:

The next meeting is January 11, 2017.

The meeting adjourned at 12:20 p.m.

PLANNING & ZONING COMMISSION
Wednesday, December 7, 2016
5:30 pm
Council Chambers

MINUTES

PRESENT:
Ann Richardson
Dan Albert
Jeff Leeman
Stephen Galliher
George Esser
Connie McLaughlin
Brenda Ardrey
Teresa McDermott
Kevin Wade
Jim Norton

ABSENT:
Greg Nehring

STAFF:
Anne Gardner
John Simmons
Andy Burt
Jilene Streit

George Esser called the meeting to order at 5:30 pm. All members present excluding one.

Dan Albert made the motion to accept the November 2, 2016 meeting minutes. Steve Galliher seconded the motion. All approved.

Old Business: None

New Business:

- Code Amendments Discussion; Front Yard Parking:
  John Simmons indicated he still needs to coordinate calendars to meet with Brenda and Anne regarding this subject. Hope to have an update at the January meeting.

- C-3 Rear yard set-backs: In the packet is an example for the rear-yard exception for the C-3 Commercial. Changing the rear yard to 7.5 feet provided the square footage is less than 10,000 square feet & no more than 1 story in height. Greg Nehring called in prior in the day asking why is it limited to 10,000 sq ft, couldn't it be 12,000 or 15,000 sq ft? Andy indicated most of the ordinances he had researched don't have a rear-yard setback in a commercial zoning property. He's not concerned about the square footage of the building, as opposed as the height of the building. When you get that close to the property line and you start getting to 2 & 3 story buildings it will cast shadows on neighboring properties. Not opposed to doing 12,000 -15,000 sq feet. Dan Albert wondered if it was just a 1 story building? Andy indicated the plans of the Tigerland Motors and the proposed Dollar General on West Broadway are single story. Both buildings are around 10,000 sq ft., makes sense to not limit the size of the building as opposed to the height of the building. Andy added into the ordinance that if the rear-yard joins an R-1, Single Family Residential, the mechanical, dumpsters, etc…must be screened with either architectural and/or landscaping materials. Andy had an example of Tigerland Motors & what it would look if moving it closer to the rear year set back. Also an illustration that explains the rear yard & side yard setbacks. Anne asked if this application is strictly for people in a C-3 zone? If in M-1 can do whatever is in C-3? Andy indicated this is only allowed in district C-3. Examples of 12,000-15,000 sq ft buildings would be: grocery store, strip mall centers, CVS, Walgreens, auto dealerships. With the change of zoning code, there needs to be a public hearing & after the P&Z recommendation it will go to City Council. Anne will put in the 1 story & take out the square footage & format the ordinance to the City's format & will bring to January 4, 2017 meeting.

- Sign Ordinance: The sign committee has been put together: George, Greg, Kevin, David Goodsen with Impact Signs and Anthony Garcia with Allied Signs, also Tim Curry, Building Inspector & Jilene Streit. Mayor Galliher made a motion to approve the members of the sub-committee and Jeff Leeman seconded.

Steve Galliher made the motion to adjourn. Jeff Leeman seconded the motion. All approved.

To: Gary Edwards
Through: Brenda Ardrey BA
From: Ellen Cross
Date: January 6, 2017
Subject: Award of Contract for Tree Re-Inventory and Tree Management Plan (Trim Grant)

The Missouri Department of Conservation (MDC) has once again awarded grant funds under their Tree Resource Improvement and Maintenance (TRIM) cost share program to the City of Sedalia. The funds were awarded for a partial re-inventory and a tree management plan. The amount of the award is $10,000 and will require the City to provide a match of $3,500 which will be provided through in-kind labor which is the City's tree care maintenance services. This is the seventh year the City has been fortunate enough to receive an MDC grant.

Public Works solicited and received three (3) responses to the request for proposal. The proposals were all scored and we are recommending Davey Resource Group for grant award as they received the highest cumulative score.

The contractor will perform a tree re-inventory of approximately 1,500 City right-of-way trees and develop a comprehensive tree management plan. The Davey proposal is for $9,985. All the information gathered by Davey will be available in a format that is compatible with the City's current GIS system and can be added as a layer.

Thank you.

City of Sedalia

TELEPHONE (660) 827-3000

MUNICIPAL BUILDING
200 SOUTH OSAGE AVENUE
SEDALIA, MISSOURI 65301

FAX (660) 827-7800

MEMO

To: Gary Edwards, City Administrator

From: Andrew S. Burt, Chief Building Official ASB

Date: January 4, 2017

Subject: Vehicle Maintenance Building Roof

The vehicle maintenance building roof project has been completed.

Attached are copies of Change Order 001 for $4,000 and 002 for $3,025.00. The change orders were necessary due to deteriorated wood and mortar conditions that were found during roof replacement.

The original contract sum was $102,455.00. The contract sum including the change orders is $109,480.00.

These change orders were anticipated due to the likelihood of unforeseen, hidden issues below the roof surface that could not be determined prior to removal.

Application And Certification For Payment 1 was paid on December 8, 2016 in the amount of $65,999.03 leaving a balance of $43, 480.97.

Application And Certification For Payment 2 is attached in the amount of $43,480.97

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF 2 PAGES

TO OWNER:
City of Sedalia - Municipal Building
200 S. Osage
Sedalia, MO 65301

PROJECT: Vehicle Maintenance Bldg Reroo Roofing / Sheet Metal Project

APPLICATION NO: 2

Distribution to:
X OWNER
ARCHITECT
0 X CONTRACTOR

FROM CONTRACTOR:
JR & Co., Inc.
P.O. Box 7594
North Kansas City, MO 64116

VIA ARCHITECT: FROM CONTRACTOR:

PERIOD TO: 12/27/2016

PROJECT NOS: 10506

CONTRACT FOR:

CONTRACT DATE: 9/28/2016

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM		$ 102,455.00
2. Net change by Change Orders		$ 7,025.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)		$ 109,480.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)		$ 109,480.00
5. RETAINAGE:		
a. 0 % of Completed Work (Column D + E on G703)	$ $0.00	
b. 0 % of Stored Material (Column F on G703)	$ 0	
Total Retainage (Lines 5a + 5b or Total in Column I of G703)		$ 0.00
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)		$ 109,480.00
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)		$ 65,999.03
8. CURRENT PAYMENT DUE		$ 43,480.97
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)		$ 0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	$4,000.00	$0.00
Total approved this Month	$3,025.00	
TOTALS		$7,025.00
NET CHANGES by Change Order	$7,025.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: JR & Co., Inc.

By: Dwayne Smirl Date: 12/27/2016

State of: Missouri County of: Clay
Subscribed and sworn to before me this 28th day of December 2016
Notary Public: Trent L Carter
My Commission expires: 10-24-2018

TRENT L CARTER
Notary Public - Notary Seal
State of Missouri, Clay County
Commission # 14068685
My Commission Expires Oct 24, 2018

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED . . . . . $ _____

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and onthe Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

AIA DOCUMENT G702 · APPLICATION AND CERTIFICATION FOR PAYMENT · 1992 EDITION · AIA · ©1992
THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVE., N.W., WASHINGTON, DC 20006-5292
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Council Agenda
Pre-Council Agenda

SCHEDULE of VALUES

City of Sedalia Vehicle Maint Bldg Roof Replacement

APPLICATION NO: 2
APPLICATION DATE: 12/27/2016
PERIOD TO: 12/27/2016
ARCHITECT'S PROJECT NO: 10506

A	B	C	D	E	F	G	H	I	J
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
	Facility 1 Roof Replacement								
a)	Mobilization / Demobilization	$10,627.85	$7,084.70	$3,543.15	$0.00	$10,627.85	100.00%	$0.00	$0.00
b)	Roofing & Sheet Metal Material	$40,668.05	$40,668.05	$0.00	$0.00	$40,668.05	100.00%	$0.00	$0.00
c)	Roofing & Sheet Metal Labor	$51,159.10	$25,579.50	$25,579.60	$0.00	$51,159.10	100.00%	$0.00	$0.00
d)	Change Order 1 - Plywood Sheeting at Brick Parapet walls	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%	$0.00	$0.00
e)	Change Order 2 - Install additional wood decking, fascia, & mortar	$3,025.00	$0.00	$3,025.00	$0.00	$3,025.00	100.00%	$0.00	$0.00
	GRAND TOTALS	**$109,480.00**	**$73,332.25**	**$36,147.75**	**$0.00**	**$109,480.00**	**100%**	**$0.00**	**$0.00**

Council Agenda

Pre-Council Agenda

JR & Co. Roofing Contractors

1142 Clay Street, N. Kansas City – Missouri 64116
(816)-587-6148 – (800)-367-1977 – FAX (816)-746-6453

Change Order

PROJECT: *Vehicle Maintenance Building 200 S Kentucky*

City of Sedalia, MO 200 S. Osage Sedalia MO 65301

CHANGE ORDER NUMBER: *001*

DATE: *12/9/2016*

PROJECT NUMBER: *10506*

OWNER: ☐
ARCHITECT: ☐
CONTRACTOR: X
FIELD: ☐
OTHER: ☐

TO CONTRACTOR

JR & Company Inc.1142 Clay Street N. Kansas City, MO 64116

THE CONTRACT IS CHANGED AS FOLLOWS:
(Install new plywood sheeting at brick parapet walls)

The original Contract Sum was	$	102,455.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	102,455.00
The Contract Sum will be increased by this Change Order in the amount of	$	4,000.00
The new Contract Sum including this Change Order will be	$	106,455.00

The Contract Time will be increased by Two (2) days.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Firm name)*	JR & Co. Inc. CONTRACTOR *(Firm name)*	OWNER *(Firm name)*
	1142 Clay St.	
ADDRESS	ADDRESS	ADDRESS
	Duwayne Smith	
BY *(Signature)*	BY *(Signature)*	BY *(Signature)*
	Duwayne Smith	
(Typed name)	*(Typed name)*	*(Typed name)*
	12-9-2016	
DATE	DATE	DATE

Pre-Council Agenda

Council Agenda

JR & Co. Roofing Contractors

1142 Clay Street, N. Kansas City – Missouri 64116
(816)-587-6148 – (800)-367-1977 – FAX (816)-746-6453

Change Order

PROJECT: *Vehicle Maintenance Building 200 S Kentucky*

City of Sedalia, MO 200 S. Osage Sedalia MO 65301

CHANGE ORDER NUMBER: *002*

DATE: *12/27/2016*

PROJECT NUMBER: *10506*

OWNER: ☐
ARCHITECT: ☐
CONTRACTOR: X
FIELD: ☐
OTHER: ☐

TO CONTRACTOR

JR & Company Inc. 1142 Clay Street N. Kansas City, MO 64116

THE CONTRACT IS CHANGED AS FOLLOWS:

*Installed 160 s. f. of new wood decking at bad areas per contract scope @ $3.25 per square foot = **$520.00**,*

*In addition we installed 50' of new 2"x4" structural wood nailer @ $7.00 per lineal foot = **$350.00** and 180' of new wood 1"x8" Fascia board behind gutter @ $8.25 per lineal foot = **$1,485.00**,*
*Tore out three old brick chimney's, installed new mortar at loose bricks and patched wood decking around chimney's, painted wood fascia. @ **$670.00***
*Total Change Order #2 Cost **$3,025.00***

The original Contract Sum was	$	102,455.00
The net change by previously authorized Change Orders	$	4,000.00
The Contract Sum prior to this Change Order was	$	106,455.00
The Contract Sum will be increased by this Change Order in the amount of	$	3,025.00
The new Contract Sum including this Change Order will be	$	109,480.00

The Contract Time will be increased by Two (2) days.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Firm name)*	JR & Co. Inc. **CONTRACTOR** *(Firm name)*	**OWNER** *(Firm name)*
ADDRESS	1142 Clay St. **ADDRESS**	**ADDRESS**
BY *(Signature)*	**BY** *(Signature)*	**BY** *(Signature)*
(Typed name)	Dwayne Smith *(Typed name)*	*(Typed name)*
DATE	12-27-2016 **DATE**	**DATE**

Pre-Council Agenda

Council Agenda

PERSONNEL DEPARTMENT

January 17, 2017

Mayor Steve Galliher
Members of the City Council
Sedalia, Missouri

RE: Original Records Destruction

As per RSMo 109.250(4), City records that are on file in the Personnel Office and have met the retention schedule will be destroyed in compliance with the guidelines established by the Secretary of State's Office. The Personnel Office does hereby request that the City Council authorize the destruction of the following documents:

- Unsolicited general applications – June, 2016 – retain 6 months
- Unsuccessful Building Maintenance Worker applications – January, 2016 – retain 1 year
- Unsuccessful Building Service Worker applications – January, 2016 – retain 1 year
- Unsuccessful Public Workers Service Worker applications – January, 2016 – retain 1 year
- Unsuccessful WPC Equipment Operator I applications – December, 2015 – retain 1 year
- Unsuccessful Street Equipment Operator I applications – December, 2015 – retain 1 year
- Unsuccessful Cemetery Equipment Operator applications – October, 2015 – retain 1 year
- Unsuccessful Street Equipment Operator I applications – October, 2015 – retain 1 year
- Unsuccessful WPC Plant Operator II applications – November, 2015 – retain 1 year
- Unsuccessful Clerk's Office Part-time Receptionist applications – October, 2015 – retain 1 year

I hereby certify that the records described are no longer needed in the transaction of current business and no longer possess sufficient administrative, legal, historical or fiscal value to warrant further keeping.

Method of destruction will be by shredder.

Sincerely,

John L. Rice
Personnel Director

City of Sedalia * 200 South Osage Avenue * Sedalia, MO 65301
Phone 660-827-3000 Fax 660-827-7818

Pre-Council Agenda

Council Agenda

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2016-2017 REGARDING THE DNR PROJECT EXPENDITURES AND WASTE WATER TREATMENT PLANT BAR SCREEN PROJECT.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. The 2016-2017 fiscal year budget beginning April 1, 2016 and ending March 31, 2017 is hereby amended by increasing certain expenditures as they appear on the attached schedule and made a part hereof as Exhibit A as if fully set out herein.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17th day of January 2017.

_____
Presiding Officer of the Council

Approved by the Mayor of said City this 17th day of January 2017.

_____
Stephen J. Galliher, Mayor

ATTEST:

_____
Arlene Silvey, MPCC
City Clerk

Pre-Council Agenda

Exhibit A
City of Sedalia
FY17 Budget Amendment 1/17/2017 - DNR Project Expenditures & Bar Screen Project

Account / Description	Current Budget	Change	Amended Budget	Comments
Expenditures / Uses of Funds				
61-51-353-08 COP 2010b DNR Construction	-	5,055,000.00	5,055,000.00	Expected Expenditures On DNR Construction Project
61-51-351-00 Equipment	828,776.54	(445,000.00)	383,776.54	
	-		-	
Total Expenditures / Uses of Funds		4,610,000.00		Net Increase (Decrease) In Total Expenditures
Net Revenues Less Expenditures		(4,610,000.00)		Net Increase (Decrease) In Projected Fund Balance

Council Agenda

To: Gary Edwards
Through: Brenda Ardrey BA
From: Devin Lake
Date: January 11, 2016
Subject: Budget Amendments

To date $5,014,459.46 has been spent for the DNR project from 61-51-353-08 (COP 2010 monies) during FY2017. It is expected that an additional $33,000 will be expended before April 1, 2017. Public Works is requesting a budget amendment for $5,055,000.00 to allow a small cushion for any unexpected expenses that may be incurred prior to the end of this fiscal year. The remaining portion ($55,000) of Exhibit V will be included in the FY2018 budget request.

For the North WWTP Bar Screen Project (61-51-351-00 Capital Improvements -Equipment), we are requesting a budget amendment to decrease the expense to $55,000 for FY2017. This will be to cover the engineering report, equipment pre-selection, design, bidding and construction administration costs. The remaining ($450,000) of engineering services, construction and construction observation costs will be included in the FY2018 budget request.

Thank you for your consideration of this budget amendment.

Pre-Council Agenda

Council Agenda

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND DAVEY RESOURCE GROUP FOR A TREE INVENTORY OF APPROXIMATELY 1,500 CITY RIGHT-OF-WAY TREES.

WHEREAS, the City of Sedalia, Missouri has received a proposal to enter into an agreement by and between the City of Sedalia, Missouri and Davey Resource Group to inventory approximately 1,500 trees located within the street right-of-ways which include Liberty Park and Katy Park; and Limit Avenue East to New York Avenue, 16th Street South to 20th Street until said number of trees has been reached; and

WHEREAS, under the proposal, and as consideration therefore, the City of Sedalia, Missouri shall pay Davey Resource Group the sum of not to exceed Nine Thousand Nine Hundred Eighty-five Dollars ($9,985.00) as more fully described in the proposed agreement attached to this ordinance and incorporated by reference herein as though the proposed agreement were set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. The Council of the City of Sedalia, Missouri hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Davey Resource Group as the agreement has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the agreement in substantively the same form and content as the agreement have been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17th day of January 2017.

_____
Presiding Officer of the Council

Approved by the Mayor of said City this 17th day of January 2017.

_____
Stephen J. Galliher, Mayor

ATTEST:

_____
Arlene Silvey, MPCC
City Clerk

Pre-Council Agenda

Council Agenda

Specification of Work
for a
GIS-based Public Tree Inventory
and Associated Services
for
City of Sedalia, Missouri

January, 2017

The following work specification details all deliverables including deliverable products and work to be performed by Davey Resource Group (hereinafter referred to as Davey) in connection with the City of Sedalia, Missouri (hereinafter referred to as Client). This document does not replace any prior correspondence, including contracts, proposals, RFP's, and written correspondence, but is instead part of a development process that will move the project from proposal, to final delivery and acceptance by the client.

Davey and the Client project managers will be the primary point of contact for all critical project related communication. This will ensure frequent communication so that both parties are informed of project progress, challenges, and any resultant changes in requirements or schedules. Projected delivery dates contained in this document are approximate and based on conditions at the time of the contract. Changes to this schedule should be noted in writing to both the client and Davey representative with documentation of the need for a change. Changes to either the client representative or the Davey representative should also be noted in writing.

Client Contact Information

Primary Contact:	Ellen Cross
Title:	
Primary Phone:	660-827-3000
Secondary Phone:	
Fax:	660-827-3885
E-mail:	ecross@cityofsedalia.com
Mailing Address:	City of Sedalia 200 South Osage Sedalia, MO 65301

Davey Resource Group Contact Information

Project Manager:	Jacob McMains
Primary Phone:	660-287-5773
Fax:	330-673-0860
E-mail:	jacob.mcmains@davey.com
Mailing Address:	Davey Resource Group 3507 Zinnia Dr. Columbia, Missouri 65202

Pre-Council Agenda

Council Agenda

Schedule of Deliverables

Deliverable	Comments	Estimated Delivery Date	Price
Task One: Tree Inventory *Attachments A & B*	Inventory of up to 1,500 existing trees and/or stumps along streets and parks performed by ISA Cerified Arborists. Tree inventory data will be delivered as i-Tree Streets, ESRI® shapefile, an Access™ database, and an Excel™ spreadsheet.	March, 2017	$6,885
Any additional data collection above the 1,500 tree estimate			$4.59
Task Two: Tree Management Plan	One printed color copy and an electronic version on CD-ROM.	April 2017	$3,100
		Total (Not-to-Exceed)	**$9,985**

Notice of Disclaimer

This pricing is based on inventorying an estimated 1,500 trees. Inventory data provided by Davey are based on visual recording at the time of inspection. Visual records do not include individual testing or analysis and do not include aerial or subterranean inspection. Davey is not responsible for discovery or identification of hidden or otherwise non-observable hazards. Records may not remain accurate after inspection due to variable deterioration of inventoried material. Davey provides no warranty with respect to the fitness of the urban forest for any use or purpose whatsoever. Clients may choose to accept or disregard Davey's recommendations, or to seek additional advice. Important: know and understand that visual inspection is confined to the designated subject tree(s), and that the inspections for this project are performed in the interest of facts of the tree(s) without prejudice to or for any other service or any interested party.

AUTHORIZATION
Specification of work
for
GIS based Public Tree Inventory and Associated Services
City of Sedalia, Missouri

Total (not to exceed)..... $9,985

Purchase Order Number: _____

Client Representative

Signature:_____ Date:_____

Title: _____

Davey Resource Group Representative

Signature:_____ Date:_____

Title: _____

Pre-Council Agenda
Council Agenda

Attachment A
Street Tree Inventory Data Field Definitions

The data fields that will be collected for each tree and stump during the inventory are defined as follows:

- **Mapping coordinate.** X and Y coordinate locations.
- **Area.** Tree locations will be identified by subdivision, management area, or other discrete location/property name as determined by Davey Resource Group and the Client.
- **Location.** The tree's physical location in relation to public ROW and/or public space will be recorded.
- **Blockside and Address.** Davey Resource Group will identify the location of each street tree and planting site so that they can easily be identified for future maintenance work. Street trees and planting sites will be located using an address number, street name, side of lot, tree number, and blockside information (on street, from street, and to street). Each tree and/or planting site at an address will receive a Site Number to aid in locating the site.
- **Species.** Trees will be identified by genus and species, with the exception of genera such as *Crataegus* or *Malus,* where field identification of species is often not practical.
- **Diameter.** Diameter is measured in inches at 4-1/2 feet above the ground, or diameter-breast-height (DBH).
- **Stems.** The number of stems a tree has will be recorded.
- **Condition.** In general, the health and structure of each tree will be recorded in one of the following categories based on visible root, trunk, scaffold branch, twig, and foliage conditions at the time of the inventory and adapted from the rating system established by the International Society of Arboriculture and based on visible root, trunk, scaffold branch, twig, and foliage conditions at the time of the inventory:

  1. Excellent. 100% condition rating.
  2. Very Good. 90% condition rating.
  3. Good. 80% condition rating.
  4. Fair. 60% condition rating.
  5. Poor. 40% condition rating.
  6. Critical. 20% condition rating.
  7. Dead. 0% condition rating.

- **Primary Maintenance Need.** The following primary maintenance needs will be determined based on ANSI A300 standard specifications:

  1. Removal. Trees designated for removal have defects that cannot be cost-effectively or practically treated. The majority of the trees in this category have a large percentage of dead crown. All trees with safety risks that could be seen as potential threats to persons or property and seen as potential liabilities to the client would be in this category. This category includes large dead and dying

Pre-Council Agenda Council Agenda

trees that are high-liability risks as well as those that pose minimal liability to persons or property (such as trees in poor locations or undesirable species).

2. Large Tree Clean. These trees require selective removal of dead, dying, broken, and/or diseased wood to minimize potential risk. Priority of work should be dependent upon the *Risk* associated with the individual trees. Trees in this category may be large enough to require bucket truck access or manual climbing.

3. Small Tree Clean. These trees require selective removal of dead, dying, broken, and/or diseased wood to minimize potential risk. Priority of work should be dependent upon the *Risk* associated with the individual trees. These trees are small-growing, mature trees that can be evaluated and pruned from the ground.

4. Young Tree Train. These are young trees that must be pruned to correct or eliminate weak, interfering, or objectionable branches in order to minimize future maintenance requirements. Generally, these trees may be up to 20 feet in height and can be worked with a pole pruner by a person standing on the ground.

5. Stump Removal. This category indicates a stump that should be removed. Lacking specific information on stump removal required by local code requirements per the client.

- **Secondary Maintenance Need.** The following secondary maintenance needs will be determined based on ANSI A300 standard specifications:

  1. Raise. Trees requiring pruning to remove low branches that interfere with sight and/or traffic. Lacking specific information on clearance required by local code per the client, 8 feet over sidewalk for *Pedestrian* clearance, 14 feet over roads for *Traffic* clearance, and 7 feet in public/park areas to allow for grounds maintenance will be used.

  2. Reduce. Selective pruning to decrease height and/or spread of the crown in order to provide clearance for electric utilities and lighting.

  3. Thin. The selective removal of water sprouts, epicormic branches, and live branches to reduce density.

  4. Utility. Selective pruning to prevent the loss of service, comply with mandated clearance laws, prevent damage to equipment, avoid access impairment, and uphold the intended usage of the facility/utility space. Branches are currently in conflict with overhead utility lines.

  5. Restoration. Selective pruning to improve the structure, form, and appearance of trees that have been severely headed, vandalized, or damaged.

  6. None. No secondary maintenance is recommended for the tree. This will be used as the default value when *Primary Maintenance* equals Removal, Stump Removal, or Plant Tree.

- **Observations.** Significant observations affecting a tree's health, structure, and location will be made.

- **Further Inspection.** This field will be used to indicate that a particular tree will require further or periodic inspection due to particular conditions with the tree that could cause it to be a safety risk and, therefore, potentially hazardous to the public.

- **Clearance Required.** Trees which are causing or may cause visibility or clearance difficulties for pedestrians or vehicles will be identified, as well as those trees

Pre-Council Agenda Council Agenda

blocking clear visibility of signs or traffic signals, street lights, traffic signals, or other safety devices.

- **Hardscape Damage.** Damage to sidewalks and curbs by tree roots is noted.
- **Overhead Utilities.** The inventory indicates whether overhead conductors or other utilities are present at the tree site that could result in conflicts with the tree.
- **Growing Space Type**—Growing space locations are categorized as:

  1. Island
  2. Median
  3. Open/Unrestricted
  4. Raised Planter
  5. Tree Lawn/Parkway
  6. Unmaintained Area
  7. Well/Pit

- **Space Size.** The minimum width of the growing space for root development is recorded.
- **Risk Assessment.** A risk rating will be assigned using an assessment protocol based on the USDA Forest Service Community Tree Risk Rating System.

  1. Probability of Failure (1–4 points). Identifies the most likely failure and rates the likelihood that the structural defect(s) will result in failure based on observed, current conditions.

     a) Low: some minor defects present.
     - minor branch/crown dieback
     - minor defects or wounds

     b) Moderate: several moderate defects present
     - stem decay or cavity within safe shell limits: shell thickness >1 inch of sound wood for each 6 inches of stem diameter
     - crack(s) without extensive decay
     - defect(s) affecting 30–40% of the tree's circumference
     - crown damage/breakage: hardwoods up to 50%; pines up to 30%
     - weak branch union: major branch or codominant stem has included bark
     - stem girdling roots: <40% tree's circumference with compressed wood
     - root damage: <40% of roots damaged within the critical root radius

     c) High: multiple of significant defects present:
     - stem decay or cavity at or exceeding shell safety limits: minimum shell thickness = 1 inch of sound wood for each 6 inches of stem diameter
     - cracks, particularly those in contact with the soil or associated with other defects
     - defect(s) affecting >40% of the tree's circumference
     - crown damage/breakage: hardwoods >50%; pines >30%
     - weak branch union with crack or decay
     - girdling roots with >40% of tree's circumference with compressed wood
     - root damage: >40% of roots damaged within the critical root radius
     - leaning tree with recent root breakage or soil mounding, crack or extensive decay
     - dead tree: standing dead without other significant defects

Pre-Council Agenda Council Agenda

d) Extremely High: multiple and significant defects present; visual obstruction of traffic signs/lights or intersections:

- stem decay or cavity exceeding shell safety limits and severe crack
- cracks: when a stem or branch is split in half or has cracks on opposite sides
- defect(s) affecting >40% of tree's circumference or critical root radius and extensive decay or crack(s)
- weak branch union with crack and decay
- leaning tree with recent root breakage or soil mounding and crack or extensive decay
- dead branches: broken (hangers) or with a crack
- dead trees: standing dead with other defects, such as cracks, hangers, extensive decay, or major root damage
- visual obstruction of traffic signs/lights or intersections
- physical obstruction of pedestrian or vehicle traffic

2. Size of Defective Part (1–3 points). Rates the size of the part most likely to fail. If the trunk is the part most likely to fail, tree will be recommended for removal and the DBH value will be used for the size of the defective part.

   a) Parts less than 4 inches in diameter

   b) Parts from 4 to 20 inches in diameter

   c) Parts greater than 20 inches in diameter

3. Probability of Target Impact (1–3 points). Rates the use and occupancy of the area that would be struck by defective part.

   a) Occasional Use: low-use roads and park trails; parking lots adjacent to low-use areas; natural areas such as woods or riparian zones; transition areas with limited public use; industrial areas.

   b) Intermediate Use: moderate- to low-use school playgrounds, parks, and picnic areas; parking lots adjacent to moderate-use areas; secondary roads (neighborhoods) and park trails within moderate- to high-use areas; and dispersed campgrounds.

   c) Frequent Use: emergency access routes, medical and emergency facilities and shelters, and handicap access areas; high-use school playgrounds, parks, and picnic areas; bus stops; visitor centers, shelters, and park administrative buildings and residences; main thoroughfares and congested intersections in high-use areas; parking lots adjacent to high-use areas; interpretive signs, kiosks; scenic vistas; and campsites (particularly drive-in).

4. Other Risk Factors (0–2 points). This optional subjective risk rating is used if professional judgment suggests the need to increase the total risk rating and invoke immediate corrective action. For example, trees with a numeric risk rating of 9 or 10 would be identified as high-priority trees to receive corrective treatments first. An inspector may wish to increase a tree's risk rating from 8 to 9 as a means of ensuring the tree will receive immediate corrective treatment. The total risk rating should not exceed 10 points.

➢ **Risk Rating.** Generally, trees with the highest numeric risk ratings should receive corrective treatment first. The overall risk rating of the tree will be indicated, based on the sum of above risk assessment field values. See the formula below:

Pre-Council Agenda Council Agenda

Risk Rating (3–10 points) = probability of failure (1–4 points) + size of defective part (1–3 points) + probability of target impact (1–3 points) + optional subjective risk rating (0–2 points)

Trees assessed as lower risk may fail before trees assessed as higher risk. There are many uncontrollable conditions, such as weather, pests, and human involvement, that can contribute to tree failure. Davey's assigned risk is meant only to be used as a guideline to make safety-driven maintenance decisions and to direct normal tree maintenance programs efficiently. All risk ratings are based on observable defects at the time of assessment. All observations are made from the ground. The following risk ratings will be assigned:

1. None. Numeric *Risk Rating* equals 0. Used for planting and stump sites only.
2. Low. Numeric *Risk Rating* equals 3 or 4. Trees designated as presenting a Low risk have minor visible structural defects or wounds in areas with moderate to low public access. At the current time, the observable defects—using visual inspection—do not meet the threshold of failure. No corrective action is required.
3. Moderate. Numeric *Risk Rating* equals 5 or 6. Trees designated as presenting a Moderate risk have defects that may be cost-effectively or practically treated. The majority of trees in this category exhibit several moderate defects affecting <40% of a tree's trunk, crown, or critical root zone. This category may also include young or newly planted trees in frequent public use areas, such as downtown business districts or popular parks. At the current time, the observable defects—using visual inspection—do not meet the threshold of failure. The defects may or may not result in eventual tree failure. These trees can be recommended for pruning or removal and should be addressed after all *Severe* and *High* risk tree maintenance.
4. High. Numeric *Risk Rating* equals 7 or 8. Trees designated as presenting a High risk have defects that cannot be cost-effectively or practically treated. The majority of the trees in this category have multiple or significant defects affecting >40% of the trunk, crown, or critical root zone. Defective trees and/or tree parts are most likely between 4–20 inches in diameter and can be found in areas of frequent occupation, such as a main thoroughfare, congested streets, and/or near schools. Currently, these defects indicate that the tree is failing, is in immediate danger of failing, or has already partially failed. These trees can be recommended for pruning or removal and should be addressed immediately after all *Severe* risk removals.
5. Severe. Numeric *Risk Rating* equals 9 or 10. Trees designated as presenting a Severe risk have defects that cannot be cost-effectively or practically treated. The majority of the trees in this category have multiple and significant defects present in the trunk, crown, or critical root zone. Defective trees and/or tree parts are most likely larger than 20 inches in diameter and can be found in areas of frequent occupation, such as a main thoroughfare, congested streets, and/or near schools. Currently these defects indicate that the tree is failing, is in immediate danger of failing, or has already partially failed. Large dead and dying trees that are high-liability risks are included in this category. This category is reserved for the highest priority removals only and corrective action should be taken as soon as possible.

Pre-Council Agenda Council Agenda

- **Notes.** Additional information regarding disease, insect, mechanical damage, etc. can be included in this field.

Pre-Council Agenda Council Agenda

Attachment B
Inventory Data Field Descriptions and Sizes

The following data fields and input/collection code formats are Davey's recommended fields for a tree inventory. These fields and their acceptable values will be programmed into Davey's hand-held field computers for the inventory data collection.

Data Field Name	Field Format	Input Notes	Definition
Address Input Fields			
Address	Open Entry	Numeric	Property address
Assigned?	Yes/No	100X Main Street 100 Main Street	Yes = addressed assigned No = address not assigned
Street	Pick List	Street name: master file	
On Street	Pick List	Street name: master file	Street tree is located on
Tree Input Fields			
Species	Pick List	Species: master file	
Diameter	Pick List	Numeric	DBH (inches)
Stems	Pick List	1 (default) 2 to 99	One stem only # of multiple stems
Condition	Radials	Excellent Very Good Good Fair Poor Critical Dead	100% 90% 80% 60% 40% 20% 0%
Primary Maintenance Need	Radials	Large Tree Clean Small Tree Clean Young Tree Train Removal Stump Removal	
Secondary Maintenance Need	Pick List	Raise Reduce Thin Restoration Utility None	
Further Inspection	Yes/No	No (default) Yes	No Further Inspection Further Inspection Recommended

Pre-Council Agenda Council Agenda

Observations	Pick List	Cavity/Decay Grate/Guard Improperly Installed Improperly Mulched Improperly Pruned Mechanical Damage Memorial Tree Nutrient Deficiency Pest Problem Poor Location Poor Root System Poor Structure Remove Hardware Serious Decline	
Clearance	Radials	None needed (default) Light Building Pedestrian Sign/Signal Vehicle	
Hardscape Damage	Yes/No	No (default) Yes	Damage *not* present Damage present
Overhead Utilities	Yes/No	No (default) Yes	Utilities *not* present Utilities present
Growing Space Type	Radials (Keeps last value)	Island Median Natural Area Open/ Unrestricted Raised Planter Tree Lawn/Parkway Well/Pit	
Growing Spacing Size	Open entry	Numeric	Narrowest dimension (feet)
Probability of Failure	Radials	N/A 1 2 3 4	(N/A) Low Moderate High Extremely High
Size of Defect	Radials	N/A 1 2 3	(N/A) < 4 inches 4–20 inches >20 inches
Target Rating	Radials	N/A 1 2 3	(N/A) Occasional Use Intermittent Use Frequent Use
Other Risk Factors	Radials	N/A 0 1 2	(N/A) No Additional Risk Additional Risk High Additional Risk
Risk Rating	Automatically Calculated	0 3–4 5–6 7–8 9–10	None Low Risk Moderate Risk High Risk Severe Risk
Notes	Open entry	Alpha & Numeric	Special conditions noted
GPS X	Easting	Numeric	Projected longitude coordinate

Pre-Council Agenda Council Agenda

GPS Y	Northing	Numeric	Projected latitude coordinate
Serial Number	Open entry	Numeric	Unique identifier #
Date	MM/DD/YY		Date collected or edited
Time	00:00:00		Time collected (24 hour)
Staff	Pick List		Staff name or initials

Pre-Council Agenda
Council Agenda

Attachment C
Standard Tree Inventory Management Plan

The *Tree Inventory Management Plan* details an action plan for urban forest maintenance based on an analysis of tree inventory data. Included in the management plan is a breakdown of the inventoried tree population and maintenance recommended during the inventory including tree removal and pruning. Annual budget preparations for the work identified are provided as a 5- to 7-year maintenance schedule.

Management Plan Sections

- **Executive Summary.** This section presents a brief overview of inventory findings including the current state of the urban forest and recommended tree maintenance and planting needs. Recommended funding to implement the findings of the inventory is provided here as well.
- **Benefits of the Urban Forest.** This section provides a brief overview of the economic, environmental, and social benefits trees provide to all who live, work, and play in a community.
- **Tree Inventory Analysis.** Identifies the area inventoried and discusses the tree population characteristics that affect management including: species diversity, diameter size class distribution, general health, and potential threats to trees from pests. Trends, observations, and concerns noted during the inventory or identified during analysis of the data are discussed in this section.
- **Tree Management Program.** This section details the activities that will constitute a multi-year urban forest management program. Headings in this section will include: how risk was assessed during the inventory; priority and proactive maintenance including priority tree removal and pruning; routine tree pruning and young tree training pruning cycles; inspections; community outreach; and plan and inventory updating. The maintenance schedule, which is an editable Excel™ spreadsheet, is summarized in this section. The complete maintenance schedule is provided in the Appendix; it estimates the total costs for each of the above tree maintenance activities based on approximations of costs to perform similar work.
- **References, Glossary, and Appendices. Also provided is a complete set of references cited, a glossary of some of the terms used in the plan, and an appendix. The appendix includes: site location methods, recommended species for future planting, invasive pests and diseases that affect trees, and the estimated costs for the Five-Year Tree Management Program as an editable Excel™ spreadsheet.**

Pre-Council Agenda Council Agenda

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE DELIVERY OF $3,638,100 PRINCIPAL AMOUNT OF CITY OF SEDALIA, MISSOURI, REFUNDING CERTIFICATES OF PARTICIPATION, SERIES 2017, FOR THE PURPOSE OF PROVIDING FUNDS TO REFINANCE THE COSTS OF A PROJECT FOR THE CITY AND PETTIS COUNTY, MISSOURI; AUTHORIZING AND APPROVING CERTAIN DOCUMENTS AND OTHER ACTIONS IN CONNECTION WITH THE DELIVERY OF SAID CERTIFICATES.

WHEREAS, the City Council of the City of Sedalia, Missouri (the "City"), finds and determines that it is advantageous and in the best interests of the City that the City enter into certain transactions with UMB Bank, N.A., as trustee (the "Trustee") relating to the delivery of $3,638,100 principal amount of the City of Sedalia, Missouri, Refunding Certificates of Participation, Series 2017 (the "Certificates"), for the purpose of prepaying the Refunding Certificates of Participation Series 2007 (the "Series 2007 Certificates") delivered by the City to refinance of the costs related to the renovation, construction, furnishing and equipping of criminal justice and detention centers and other public projects (the "Project") for the City and Pettis County, Missouri (the "County"), with certain of the City's present or hereafter acquired interest in those tracts of real estate on which the Project is situated, together with all improvements now or hereafter situated thereon (the "Leased Property");

WHEREAS, effective subsequent to the prepayment of the Series 2007 Certificates, the City desires to remove UMB Bank, N.A. as the Trustee and desires to appoint BOKF, N.A., as successor trustee with respect to the Certificates (the "Successor Trustee").

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. Successor Trustee. The City hereby removes UMB Bank, N.A. as the Trustee and appoints BOKF, N.A. as the successor trustee with respect to the Certificates, to be effective subsequent to the prepayment of the Series 2007 Certificates.

Section 2. Approval of Delivery of the Certificates. The City hereby approves the delivery of $3,638,100 principal amount of the Certificates, for the purpose of providing for the prepayment of the Series 2007 Certificates to refinance of the costs related to the construction, furnishing and equipping of the Project and paying of certain related costs of delivery of the Certificates and prepaying the Series 2007 Certificates. The Certificates shall be issued and secured pursuant to the herein approved Indenture. The Certificates shall be sold to Capital One Public Funding, LLC, as the original purchaser of the Certificates (the "Purchaser"), pursuant to the terms of the Indenture. The Certificates shall be in such denominations, shall be in such forms, shall be subject to prepayment prior to the stated payment dates thereof, shall have such other terms and provisions, and shall be executed and delivered in such manner subject to such provisions, covenants and agreements, as are set forth in the Indenture.

The Certificates are being delivered to prepay the Series 2007 Certificates. The Series 2007 Certificates are hereby called for prepayment prior to maturity on March 15, 2017. The

Series 2007 Certificates shall be redeemed at the office of the trustee and paying agent for the Series 2007 Certificates, on said redemption date by the payment of the principal thereof together with accrued interest thereon to the prepayment date. In accordance with the requirements of the Indenture, the officers of the City and the Trustee are hereby authorized and directed to take such other action as may be necessary in order to effect the redemption and prepayment of the Series 2007 Certificates as herein provided.

Section 3. Authorization of Documents. The City is hereby authorized to enter into the following documents (the "City Documents"), in substantially the forms presented to the City Council at this meeting (copies of which documents shall be filed in the records of the City), with such changes therein as shall be approved by the officers of the City executing such documents, such officers' signatures thereon being conclusive evidence of their approval thereof:

(a) Second Supplemental City Ground Lease dated as of February 1, 2017 (the "City Ground Lease"), between the City and the Trustee.

(b) Second Supplemental City Lease Agreement dated as of February 1, 2017 (the "City Lease"), between the Trustee and the City.

(c) Second Supplemental Declaration and Indenture of Trust dated as of February 1, 2017 (the "Indenture"), between the City and the Trustee.

(d) Tax Compliance Agreement dated as of February 1, 2017, between the City and the Trustee.

Section 4. Execution of Documents. The City is hereby authorized to enter into and the Mayor is hereby authorized and directed to execute and deliver, on behalf of the City, the City Documents and such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance.

Section 5. Further Authority. The officers, agents and employees of the City, including the Mayor and City Clerk, are authorized and directed to execute all documents and take such actions as they may deem necessary or advisable in order to carry out and perform the purposes of this Ordinance, and to carry out, comply with and perform the duties of the City with respect to the City Documents, to make alterations, changes or additions in the foregoing agreements, statements, instruments and other documents herein approved, authorized and confirmed that they may approve, and the execution or taking of such action shall be conclusive evidence of such necessity or advisability.

Section 6. Effective Date. This Ordinance shall take effect and be in full force immediately after its passage by the City Council and approval by the Mayor.

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Pre-Council Agenda

Council Agenda

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17th day of January 2017.

_____
Presiding Officer of the Council

Approved by the Mayor of said City this 17th day of January 2017.

_____
Stephen J. Galliher, Mayor

ATTEST:

_____
Arlene Silvey, MPCC
City Clerk

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2016-2017 REGARDING THE ISSUANCE OF CERTIFICATES OF PARTICIPATION SERIES 2017 FOR THE PURPOSE OF REFUNDING CERTIFICATES OF PARTICIPATION SERIES 2007.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. The 2016-2017 fiscal year budget beginning April 1, 2016 and ending March 31, 2017 is hereby amended by increasing certain expenditures as they appear on the attached schedule and made a part hereof as Exhibit A as if fully set out herein.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 17th day of January 2017.

_____
Presiding Officer of the Council

Approved by the Mayor of said City this 17th day of January 2017.

_____
Stephen J. Galliher, Mayor

ATTEST:

_____
Arlene Silvey, MPCC
City Clerk

Pre-Council Agenda

Exhibit A
City of Sedalia
FY17 Budget Amendment 1/17/2017 - Issuance of COPs 2017 Refunding COPs 2007

Account / Description	Current Budget	Change	Amended Budget	Comments
Revenues / Sources of Funds				
15-00-514-02 COP Bond Proceeds	-	(3,638,100.00)	(3,638,100.00)	Proceeds From COPs 2017 Issue
Total Revenues / Sources of Funds		(3,638,100.00)		Net (Increase) Decrease In Total Revenues
Expenditures / Uses of Funds				
15-32-234-00 Debt Service on COP's	1,234,160.02	4,370,000.00	5,604,160.02	Payoff of COPs 2007
15-32-230-01 Legal & Accounting	3,877.12	79,121.45	82,998.57	Costs of Issuance - Legal & Other Advisors
15-32-235-00 Fiscal Agent Fees	-	4,670.00	4,670.00	Trustee & Filing Fees
Total Expenditures / Uses of Funds		4,453,791.45		Net Increase (Decrease) In Total Expenditures
Net Revenues Less Expenditures		(815,691.45)		Net Increase (Decrease) In Projected Fund Balance

Council Agenda

City of Sedalia

Finance Department
200 S. Osage
Sedalia, MO 65301
(660)827-3000 www.cityofsedalia.com

To: Gary Edwards
City Administrator

From: Kelvin L. Shaw, CPA
Finance Director

Date: January 11, 2017

Re: Refunding Certificates Of Participation Series 2007 (COPs 2007)

As a brief background reminder, the plan related to the Police Department facility project includes the refinancing of the existing COPs 2007 to reduce the debt service requirements on this issue to help make room for the added debt service to the construct the new facility. Due to the timing of the call date of the COPs 2007 in relationship to the design and construction timing of the new facility, and in order to reduce the risk of interest rates rising, we have separated this into two separate issues. We will first refinance the COPs 2007, then as the design and thereby the construction costs are firmed up on the facility, we will undertake that portion of the financing.

We have worked with our Municipal Advisor, Springsted Incorporated and our Legal Counsel, Gilmore & Bell, P.C. to negotiate and bring together the documents to effect the refinancing of the COPs 2007 and have those ready for Council's consideration at their January 17th meeting. During previous meetings, Council has approved a Commitment Letter with the investor, Capital One Public Funding, LLC, as well as, an Engagement Letter for a placement agent with Piper Jaffray & Co. that set the stage for these documents now being submitted for Council's consideration.

The new issue (COPs 2017) is a $3.6M issue amortized over the next 9 years at an interest rate of 2.55%. Note that the reason for what may seem to be an odd number of years of amortization is to fit within the sunset of the current capital improvements sales taxes in 2026. This refinancing represents a cash flow savings of over $250k per year in the short-term and $800k over the life of the certificates. The present value of the savings is $330k. The savings are primarily derived from the reduced interest rate from roughly 4.4% to the 2.55% along with removing the requirement of a debt reserve fund of over $800k, offset in part by extending the final maturity by 3 years from 2023 to 2026.

Also related to this transaction, we have prepared for Council's consideration a budget amendment to take into consideration the Bond Proceeds from the new issue and to appropriate these funds to refund or pay off the existing COPs 2007 along with the related costs of issuance.

Please do not hesitate to contact me if you have any questions or concerns regarding this transaction, or if you would like any additional information.

Office of the Mayor

TO: Members of City Council

FROM: Mayor Stephen Galliher

DATE: January 10, 2017

RE: Appointment to City Board

I would like to make the following recommendation:

New appointment:

BOARD/COMMITTEE	MEMBER	
Central Business & Cultural District Board of Directors		
	Ebby Norman 310 S. Ohio Avenue	Completing Mary Elaine Horn's Term Expiring 6-2017

Pre-Council Agenda

Council Agenda

City of Sedalia
Department Bills 1-17-2017

Vendor Name	Invoice Number	Amount
Airgas USA LLC	9058295747	$ 32.86
Alfa Laval, Inc	276067698	$ 136.93
Alliance Water Resources Inc	7200	$ 24,030.00
American Test Center	2163180	$ 1,540.00
Armstrong Teasdale Llp	2082353	$ 2,172.50
AT & T	0117	$ 79.47
AT & T	0117A	$ 81.60
AT & T	0117B	$ 178.08
AT & T	0117C	$ 35.36
AT & T	0117D	$ 75.88
AT & T	0117E	$ 90.54
AT & T	0117F	$ 35.54
AT & T	0117G	$ 35.54
AT & T	0117H	$ 140.45
AT & T	0117I	$ 241.50
AT & T	0117J	$ 285.48
BankCard Services	0117-Ardrey	$ 188.50
BankCard Services	0117-Campbell	$ 393.34
BankCard Services	0117-Cross	$ 89.94
BankCard Services	0117-Davis	$ 133.08
BankCard Services	0117-Desmond	$ 901.08
BankCard Services	0117-Evans	$ 74.90
BankCard Services	0117-Galliher	$ 47.16
BankCard Services	0117-Garrigus	$ 419.14
BankCard Services	0117-Gerken	$ 15.45
BankCard Services	0117-Harrell	$ 811.81
BankCard Services	0117-Hawkins	$ 11.39
BankCard Services	0117-Hunter	$ 163.65
BankCard Services	0117-Irwin	$ 53.14
BankCard Services	0117-Knight	$ 747.22
BankCard Services	0117-Lorenz	$ 44.99
BankCard Services	0117-Martin	$ 771.80
BankCard Services	0117-McCarthy	$ 324.96
BankCard Services	0117-McKinney	$ 1,488.88
BankCard Services	0117-McKnight	$ 40.02
BankCard Services	0117-Nye	$ 741.57
BankCard Services	0117-Rice	$ 117.00
BankCard Services	0117-Roberts	$ 574.65
BankCard Services	0117-Stark	$ 357.13
BankCard Services	0117-Stevenson	$ 385.36
BankCard Services	0117-Thomas	$ 85.99
BankCard Services	0117-Tomas	$ 28.01
BankCard Services	0117-Veith	$ 581.97
BankCard Services	0117-Ward	$ 75.36
BankCard Services	0117-Waters	$ 1,056.49
BankCard Services	0117-Wirt	$ 15.48
BankCard Services	0117-Withers	$ 46.50
BankCard Services	0117-Woolery	$ 380.70
Boone Quarries	271197	$ 104.73
Boone Quarries	274354	$ 135.40
Braden Signs	207375	$ 290.00
Casey Associates	20309	$ 997.46
Central Communications Inc	268411	$ 194.00
Central Communications Inc	378701	$ 950.00
Champion Brands LLC	82983	$ (20.00)
Champion Brands LLC	82984	$ (20.00)
Champion Brands LLC	512589	$ 516.64
Champion Brands LLC	512590	$ 435.82
Champion Brands LLC	513300	$ 416.86
Chemco Industries Inc	80194	$ 206.13
Cintas Corp #379	37926902	$ 918.54
Cintas Corp #379	379261878	$ 940.54

City of Sedalia
Department Bills 1-17-2017

Vendor Name	Invoice Number	Amount
Cintas Corp #379	379262886	$ 1,130.14
Cintas Corporation	5006716076	$ 75.62
City Safe & Lock Service	075080	$ 7.00
Clark's Tool & Equipment	179607	$ 55.20
Craig Plumbing	78415	$ 86.50
Crow-Burlingame Co	00720106520	$ 27.10
Crow-Burlingame Co	00720106627	$ 48.48
Crow-Burlingame Co	00720106700	$ 18.66
Crow-Burlingame Co	00720106749	$ 99.75
Crow-Burlingame Co	00720106894	$ 63.00
Crow-Burlingame Co	00720106897	$ 5.35
Crow-Burlingame Co	00720106900	$ 15.98
Crow-Burlingame Co	00720106903	$ 29.99
Crow-Burlingame Co	00720107014	$ 27.68
Crow-Burlingame Co	00720107047	$ 11.30
Crow-Burlingame Co	00720107051	$ 79.85
Crow-Burlingame Co	00720107058	$ 22.04
Crow-Burlingame Co	00720107059	$ (30.16)
Crow-Burlingame Co	00720107061	$ 17.48
Crow-Burlingame Co	00720107067	$ 318.00
Crow-Burlingame Co	00720107110	$ 30.60
Crow-Burlingame Co	00720107119	$ 18.36
Crow-Burlingame Co	00720107134	$ 9.50
Crow-Burlingame Co	00720107176	$ 54.50
Crow-Burlingame Co	00720107180	$ 9.74
Crow-Burlingame Co	00720107193	$ 10.49
Crow-Burlingame Co	00720107213	$ 76.77
Crow-Burlingame Co	00720107249	$ 9.02
Crow-Burlingame Co	00720107259	$ 46.97
Crow-Burlingame Co	00720107273	$ 51.00
Crow-Burlingame Co	00720107290	$ 13.49
Crow-Burlingame Co	00720107291	$ 50.83
Crow-Burlingame Co	00720107292	$ (46.97)
Crow-Burlingame Co	00720107304	$ 14.58
Crow-Burlingame Co	00720107311	$ 7.00
Crow-Burlingame Co	00720107312	$ 5.00
Crow-Burlingame Co	00720107362	$ 14.78
Crow-Burlingame Co	00720107403	$ 8.24
Crow-Burlingame Co	00720107428	$ 121.55
Crow-Burlingame Co	00720107544	$ 6.51
Crow-Burlingame Co	00720107549	$ 27.94
Crow-Burlingame Co	00720107550	$ 73.65
Crow-Burlingame Co	00720107612	$ 90.78
Crow-Burlingame Co	00720107619	$ 20.13
Crow-Burlingame Co	00720107648	$ 5.00
Crow-Burlingame Co	00720107691	$ 15.45
Crow-Burlingame Co	00720107699	$ 23.99
Crow-Burlingame Co	0720107709	$ 39.94
Crow-Burlingame Co	00720107725	$ 180.75
Crow-Burlingame Co	00720107771	$ 32.91
Crow-Burlingame Co	00720107791	$ 41.99
Custom Auto	16128	$ 90.00
Director of Revenue - Credit State Road Run	121916	$ 2,400.00
Don's Truck Towing & Truck Wash Inc	132755	$ 102.00
Duke Mfg Co	0117	$ 214.00
Ed M Feld Equip Co Inc.	0304158-IN	$ 56.55
Ed M Feld Equip Co Inc.	0305260-CM	$ (18.85)
Ed M Feld Equip Co Inc.	0305897-IN	$ 268.10
Ed M Feld Equip Co Inc.	0305962-IN	$ 240.00
Elliott Equipment Co.	137992	$ 181.88
Emery Sapp & Sons Inc	2	$ 159,718.19
Engineering Surveys & Services	ESS072079	$ 61.00

City of Sedalia
Department Bills 1-17-2017

Vendor Name	Invoice Number	Amount
Engineering Surveys & Services	ESS072116	$ 36.00
Engineering Surveys & Services	ESS072117	$ 97.00
Engineering Surveys & Services	ESS072127	$ 15.00
Engineering Surveys & Services	ESS072128	$ 1,262.00
Engineering Surveys & Services	ESS072129	$ 1,237.00
Enviro-Line Company Inc	0028219	$ 1,407.20
Fedex	5-665-07169	$ 22.42
Foley Industries	SS710012106	$ 186.00
Foley Industries	SS710012108	$ 216.00
Forklifts Of Central Missouri Inc	S0069127	$ 789.00
Fort Bend Services Inc	0206463	$ 2,119.50
Friends of the Sedalia Trust	6	$ 810.74
Galls LLC	006678366	$ 259.98
Galls LLC	006694427	$ 256.99
Galls LLC	006694431	$ 256.99
GHN Architects & Engineers	16-554.00-001	$ 14,131.81
Graphics Enterprises, Inc	AR700854	$ 668.91
Great Western Dining Services	228221	$ 262.50
Henderson Products Inc	J9-01115A	$ 1,166.99
Henderson Products Inc	J9-01115	$ 301.50
Hillyard - Columbia	602357499	$ 205.09
Hillyard - Columbia	602365877	$ 23.28
Home Heating & Air Conditioning Co Inc.	83520	$ 616.55
IACP	1001229823	$ 150.00
IACP	1001229984	$ 150.00
IACP	1001231391	$ 150.00
IACP	1001233890	$ 150.00
IACP	1001236411	$ 150.00
IBT Inc.	0117	$ (109.83)
IBT Inc.	6907528	$ 87.98
IBT Inc.	6927569	$ 598.00
IBT Inc.	6927570	$ 135.91
Impact Sign & Lighting Co Inc	14347	$ 120.00
Impact Sign & Lighting Co Inc	14349	$ 65.00
Insurance & Benefits Group Llc	012017	$ 1,785.00
Insurance & Benefits Group Llc	55090	$ 4,500.00
International Academies of Emergency Dispa	170830	$ 200.00
Jim's Express Tire and Auto	1-95331	$ 624.76
Jim's Express Tire and Auto	1-95668	$ (75.68)
Jim's Express Tire and Auto	1-95669	$ 2,404.00
Jim's Express Tire and Auto	1-95683	$ 62.00
Jim's Express Tire and Auto	1-95780	$ 1,182.00
Jim's Tire Service Inc	1-135916	$ 630.70
JMA Information Technology	36301	$ 2,834.65
John Deere Financial	2862233	$ 32.81
Key Hydraulics	16-43348	$ 55.15
Key Hydraulics	17-43425	$ 570.63
Key Hydraulics	17-43439	$ 602.71
Lauber Municipal Law, LLC	2749	$ 2,653.75
Lawson Products Inc	9304603535	$ 539.77
Lea's Truck Service Llc	10140PTSS	$ 187.47
Lehman Construction Co Llc	2945	$ 38,322.00
Lochner	C00010710-C03	$ 7,425.11
Lochner	C07040001-C26	$ 955.04
Lowe's Companies Inc.	09877	$ 27.31
Lowe's Companies Inc.	15095	$ 323.10
Lowe's Companies Inc.	909572	$ 17.33
Lowe's Companies Inc.	909590	$ 17.44
Lowe's Companies Inc.	77916346	$ (340.10)
Main Street Logo	3585	$ 164.00
Main Street Logo	3596	$ 54.00
Manager Plus	0000022282	$ 6,000.00

City of Sedalia
Department Bills 1-17-2017

Vendor Name	Invoice Number	Amount
Marelly	163068	$ 2,939.14
Mark's Mobile Glass Inc	W4F2229631	$ 1,215.00
MD Solutions Inc	0027496	$ 455.00
Messerli Improvement Co.	01012017	$ 823.00
MFA Oil & Propane	93984266	$ 3,903.16
Michael Turner Md	012017	$ 7,200.00
Midland Printing Company	84140	$ 466.88
Mid-Missouri Partners Holding LLC	1441	$ 6,512.50
Missouri Department of Corrections	7722	$ 997.50
Missouri Department Of Revenue	0117	$ 11.00
Missouri Department of Revenue	52754	$ 105.00
Missouri Municipal League	300006444	$ 2,538.70
Missouri One Call System Inc.	6120276	$ 209.30
Mitchell1	IB19652870	$ 265.45
Mo Aqua	0767934	$ 12.50
MSHP CJ Tech Fund	812HP731022407	$ 2,130.00
MWI Animal Health	1536244	$ 120.00
Myers Tire-Kansas City #16	61617305	$ 287.92
Navistar Inc	170017-650	$ 131,731.00
Networkfleet Inc	OSV000000577678	$ 208.45
Newbill & Sons Roofing LLC	143/13-1	$ 1,700.00
Olsson Associates	268351	$ 7,900.32
O'Reilly Automotive Inc.	0114-442606	$ 34.41
O'Reilly Automotive Inc.	0114-442642	$ 85.78
O'Reilly Automotive Inc.	0114-443335	$ 5.99
O'Reilly Automotive Inc.	0114-443599	$ 16.30
O'Reilly Automotive Inc.	0114-443635	$ 8.49
O'Reilly Automotive Inc.	0114-447363	$ 199.94
O'Reilly Automotive Inc.	0247-488588	$ 6.15
Pettis County Recorder of Deeds	69345	$ 120.00
Pettis County Recorder of Deeds	69517	$ 27.00
Pettis County Recorder of Deeds	69549	$ 24.00
Pioneer Trails Regional Planning Comm.	944	$ 3,000.00
Printlynx	121018	$ 46.00
Printlynx	121019	$ 46.00
Rac-Jac Properties	0117-13	$ 412.24
Rac-Jac Properties	1216-16	$ 50.00
Rhinoville	6723361696	$ 15.92
Rhinoville	6723361806	$ 5,254.00
Schriefer's Office Equip Inc	13086	$ 81.00
Sedalia Area Chamber of Commerce	0117	$ 9.00
Sedalia Democrat	300609677	$ 127.50
Sedalia Democrat	300609716	$ 115.00
Sedalia Democrat	300609787	$ 83.75
Sedalia Democrat	300610728	$ 79.25
Sedalia Democrat	300610760	$ 56.75
Sedalia Democrat	300616251	$ 18.50
Sedalia Water Department	0117	$ 725.00
Sentinel Emergency Solutions	44121	$ 660.17
Smith Paper & Janitor Supply	620971	$ 131.29
Smith Paper & Janitor Supply	621001	$ 137.64
Smith Paper & Janitor Supply	621187	$ 91.76
Smith Paper & Janitor Supply	621399	$ 308.93
Smith Paper & Janitor Supply	621687	$ 234.68
Sonequity Pest Management	132895	$ 67.00
Sonequity Pest Management	132949	$ 95.00
Sonequity Pest Management	132950	$ 43.00
Sonequity Pest Management	133001	$ 39.00
Sonequity Pest Management	133127	$ 70.00
Sonequity Pest Management	133144	$ 68.00
Sonequity Pest Management	133183	$ 40.00
Staples Business Advantage	3324529161	$ 11.99

City of Sedalia
Department Bills 1-17-2017

Vendor Name	Invoice Number		Amount
Staples Business Advantage	3324529162	$	70.37
Staples Business Advantage	3325057888	$	111.81
Staples Business Advantage	3325057889	$	1.95
State Fair Community College	SED11017	$	750.00
Stericycle Inc.	4006800202	$	35.52
Stewart-Amos Equipment Co	291977	$	3,601.51
Stone Laser Imaging	7248	$	45.00
Stone Laser Imaging	7254	$	13.00
Synchrony Bank	002622	$	64.95
The Spay And Neuter Clinic	132458	$	372.00
The Ups Store	4063	$	10.69
Thompson Hills Animal Clinic	52604	$	47.96
Thompson Hills Animal Clinic	52798	$	165.00
Thompson Hills Animal Clinic	53032	$	35.00
Thompson Hills Animal Clinic	53033	$	315.00
Thompson Hills Animal Clinic	53262	$	51.56
Thompson Hills Animal Clinic	53263	$	262.50
Thompson Hills Animal Clinic	53377	$	90.00
Thompson Hills Animal Clinic	53437	$	145.00
Thompson Hills Animal Clinic	53495	$	56.18
Thomson Reuters-West Publishing Corp	835378110	$	321.00
Thyssenkrupp Elevator Corp	3002950364	$	1,143.65
Tim's Tree Service Llc	4523	$	700.00
Tim's Tree Service Llc	4524	$	1,100.00
Tim's Tree Service Llc	4526	$	200.00
Tomo Drug Testing	195661	$	615.00
Tomo Drug Testing	196367	$	260.00
Tractor Supply Credit Plan	195630	$	79.99
Trans-Central Suppliers Inc	0238183	$	627.91
Trans-Central Suppliers Inc	0238200	$	442.99
Trans-Central Suppliers Inc	0238461	$	98.67
Trans-Central Suppliers Inc	238527	$	110.94
Trans-Central Suppliers Inc	0238189-IN	$	1,350.83
Trans-Central Suppliers Inc	0238315-IN	$	661.04
Turning Technologies LLC	0000331693	$	1,329.00
W & M Welding Inc	48192	$	57.50
W & M Welding Inc	48293	$	239.76
W & M Welding Inc	48314	$	46.80
W & M Welding Inc	48334	$	855.00
W & M Welding Inc	48350	$	27.21
Warehouse Tire East	60199	$	200.00
Westlakes Hardware	1224597	$	55.25
Westlakes Hardware	1224614	$	4.09
Westlakes Hardware	1224800	$	27.99
Westlakes Hardware	1224895	$	12.99
Westlakes Hardware	1224986	$	11.98
World Wide Technology Inc	52798	$	226.72
Xerox Business Services LLC	1331847	$	2,532.50
Xerox Business Services LLC	1332435	$	750.00
Total Invoices To Be Paid		$	517,373.35