



# Sedalia City Hall

## Facility Improvements - Phase I

Monday, September 28, 2009



# Background Information

## City Hall opened in 1973



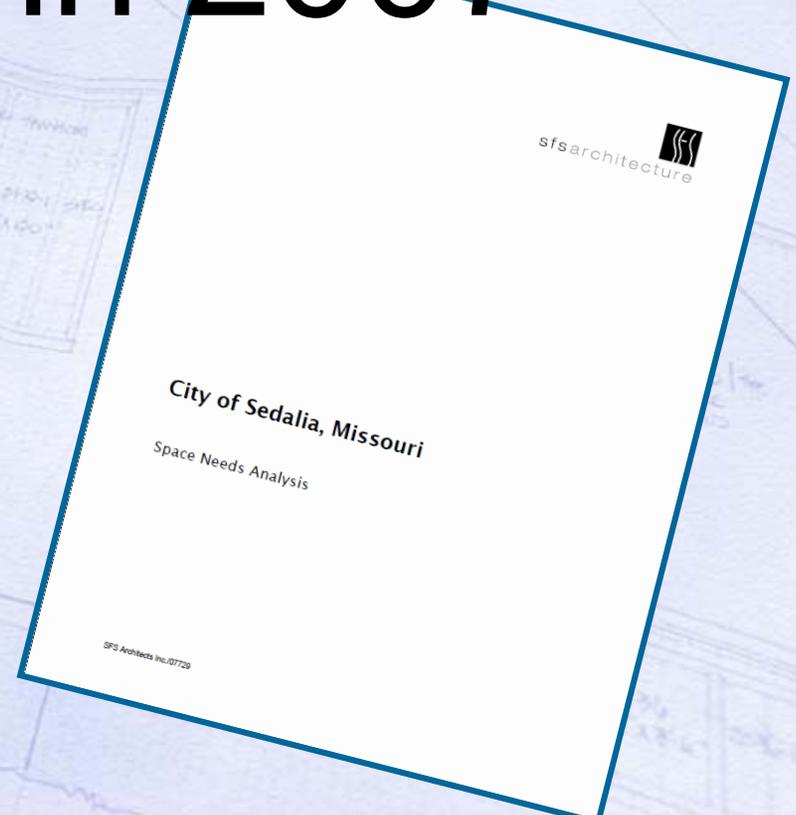
# Background Information

## Police Department Expansion in 1995



# Background Information

## Space Needs Study Completed in 2007



# Project Goals – All Phases

## Improve Service and Access for the Public



# Project Goals – All Phases

## Maximize Efficient Use of City Hall Space



# Project Goals – All Phases

## Allocate Space and Equip Staff for Current Needs



# Project Goals – All Phases

## Phase Project for Consistent Look and Feel



# Project Goals – All Phases

## Select Furnishings & Finishings to Last



# Project Goals – All Phases

# Be Environmentally Friendly with Project



# **Background Information**

## *Phase I*

- **Improvements to Police Department Basement Office Space, Mayor's Conference Room, Administration Reception**
- **Project was designated as design-build – streamlining project time and cost**
- **RFP Issued – January, 2009**
- **Included in the FY2010 Budget**
- **Contract awarded to Septagon Construction for \$150,000 – May, 2009**



# Project Methodology - Phase 1

## Design-Build Project

- Single Firm Responsible for Entire Project
- Fastest Method to Construct
- Additional Flexibility During Construction Phase



# Project Methodology - Phase 1

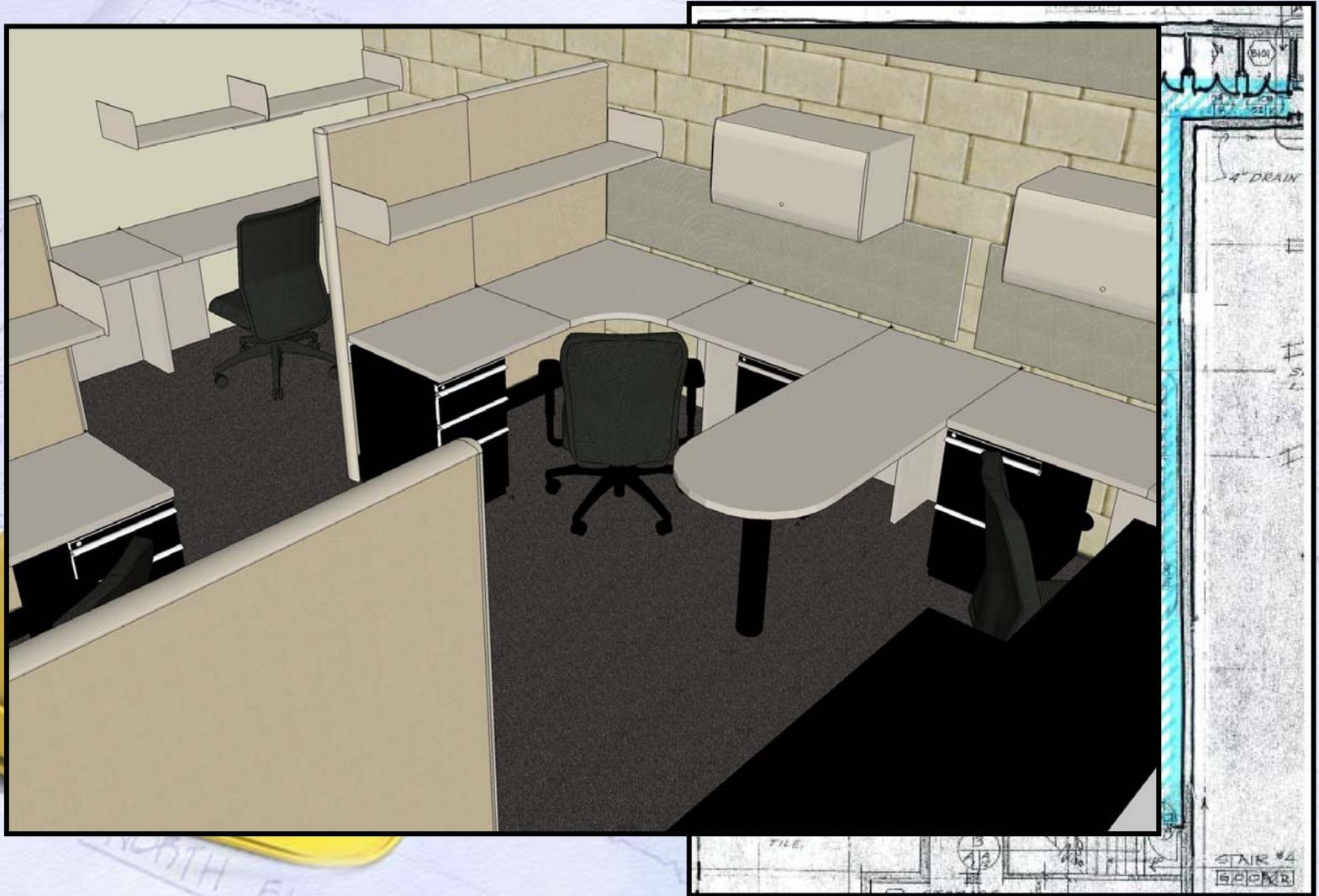
## Challenges

- Existing Features Not Taken Into Account by Space Study
- Specific Needs Not Addressed by Space Study
- Designed Staff-identified Workflow Improvements
- Phased to Ensure Consistent Look & Feel
- Phase the Project to Minimize Impact on Operations



# Background Information

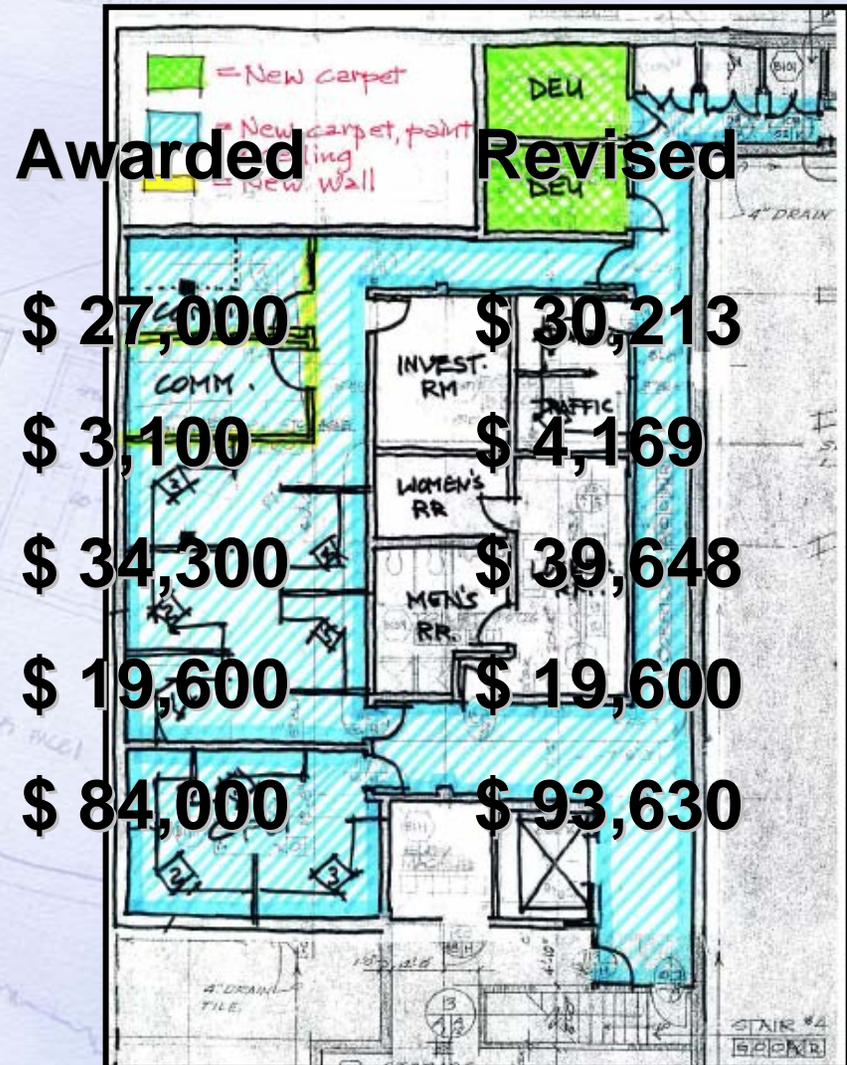
## *Phase I - Basement - As Awarded*



# Background Information

## Phase I - Basement - As Awarded

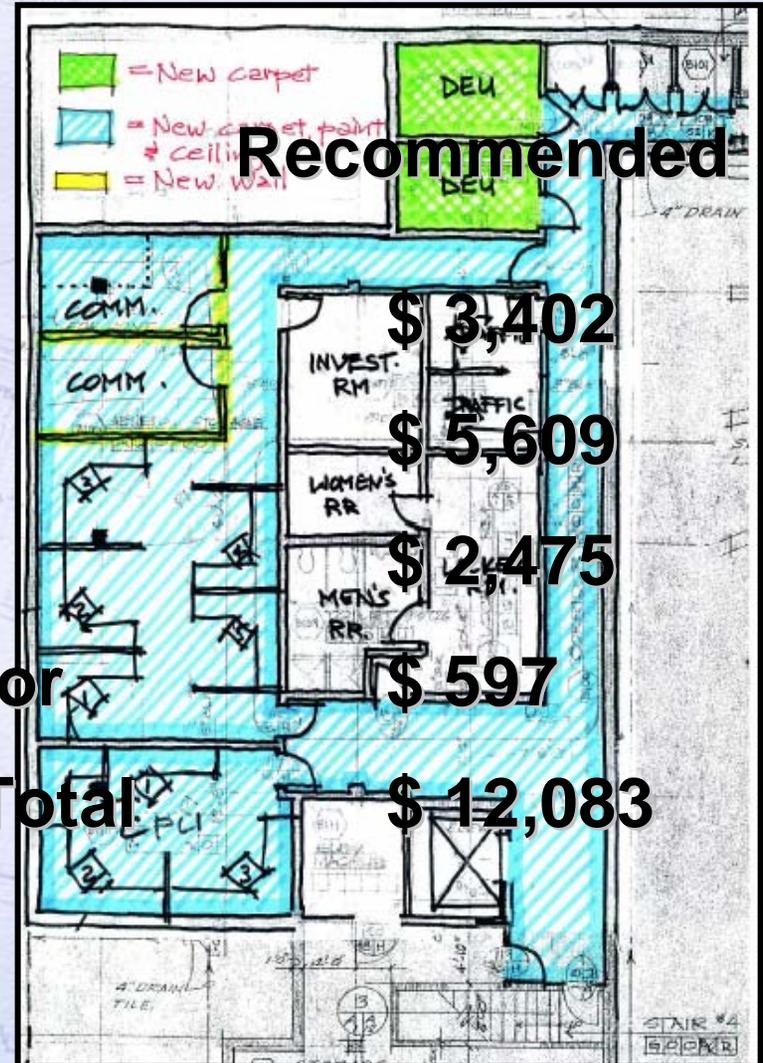
- Room Improvements
- Hallway Improvements
- Furniture Allowance
- General Conditions
- Basement Total



# Project Information

## Phase I - Basement - Additions

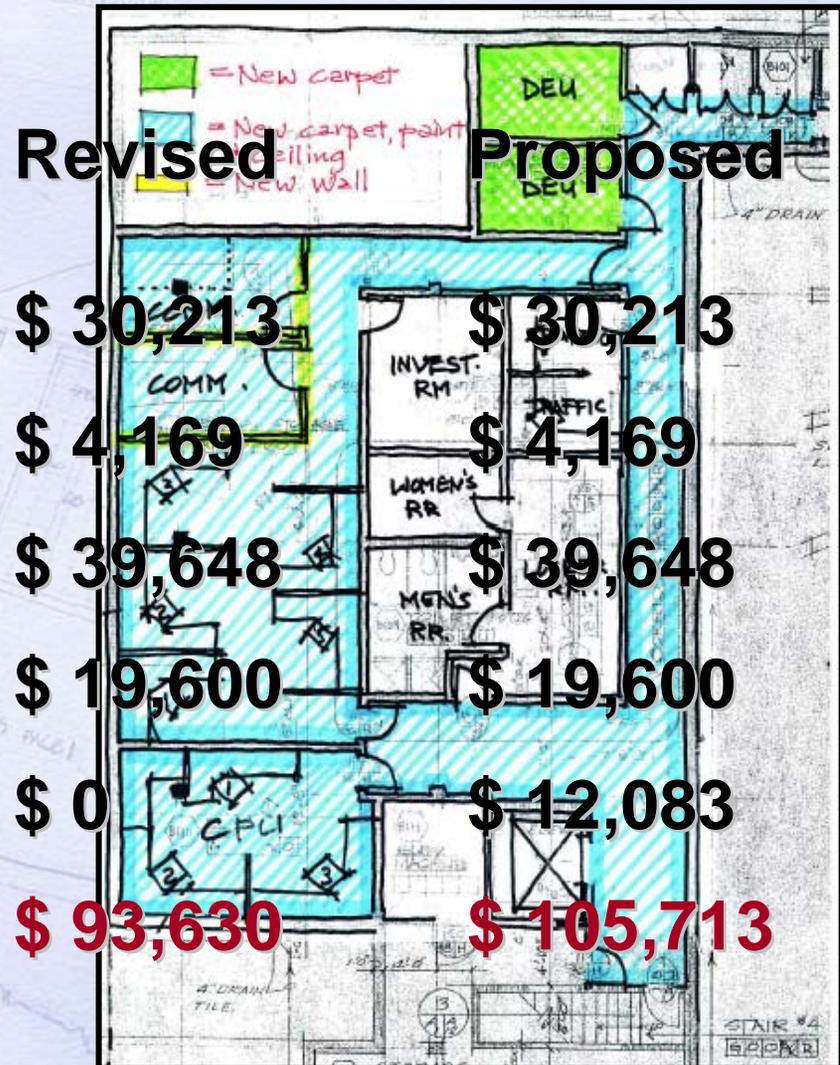
- Alt 1 - Room 104 (Traffic) \$ 3,402
- Alt 2 - Acoustic Issues \$ 5,609
- Alt 3 - Cabinetry \$ 2,475
- Alt 4 - Sealed Concrete Floor \$ 597
- Recommended Additions Total \$ 12,083



# Project Information

## Phase I - Basement - Proposed

- Room Improvements
- Hallway Improvements
- Furniture Allowance
- General Conditions
- Additions
- **Basement Totals**



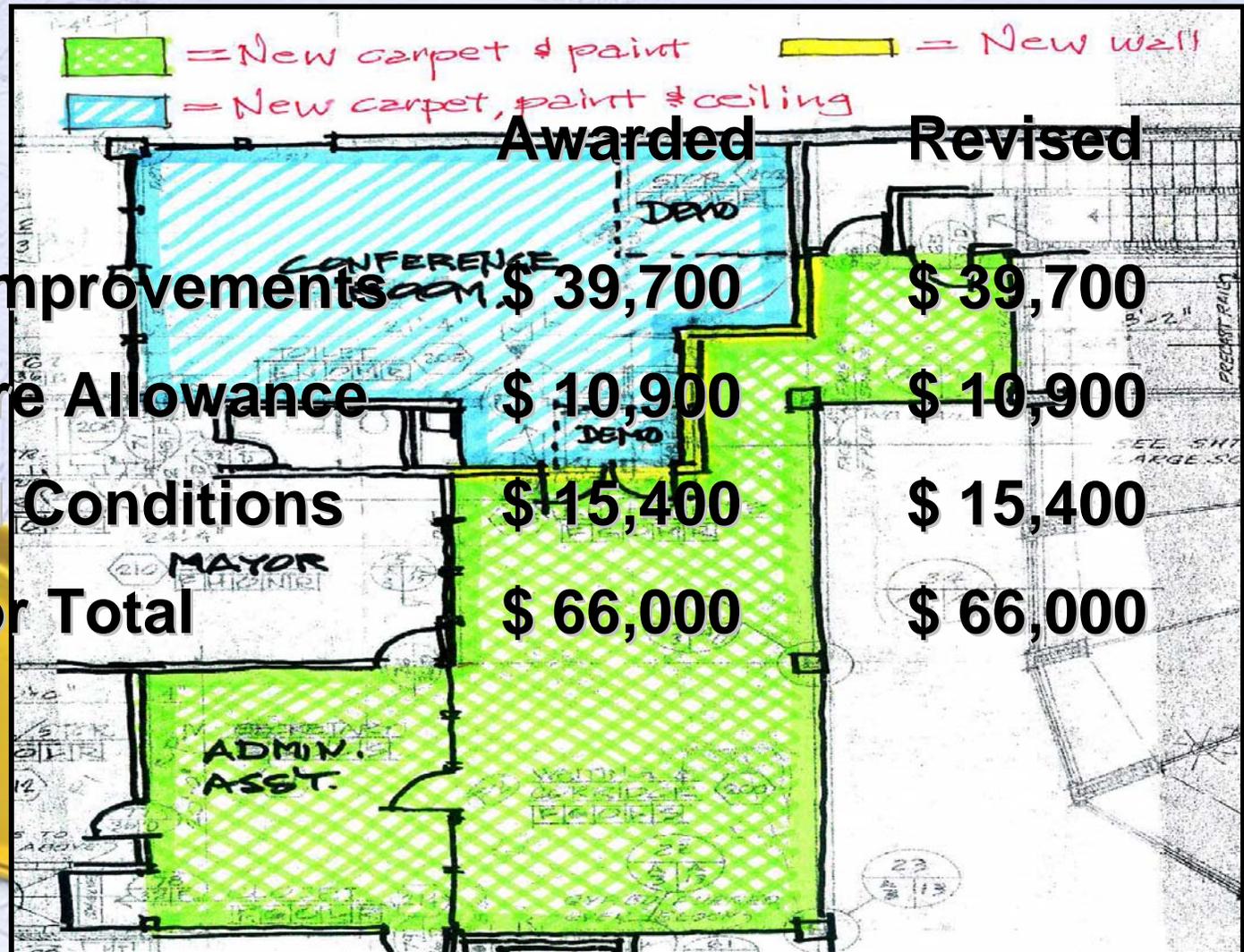
# Project Information

## Phase I - 2<sup>nd</sup> Floor - As Awarded



# Project Information

## Phase I - 2<sup>nd</sup> Floor - As Awarded



➤ Room Improvements

➤ Furniture Allowance

➤ General Conditions

➤ 2<sup>nd</sup> Floor Total

\$ 39,700

\$ 10,900

\$ 15,400

\$ 66,000

\$ 39,700

\$ 10,900

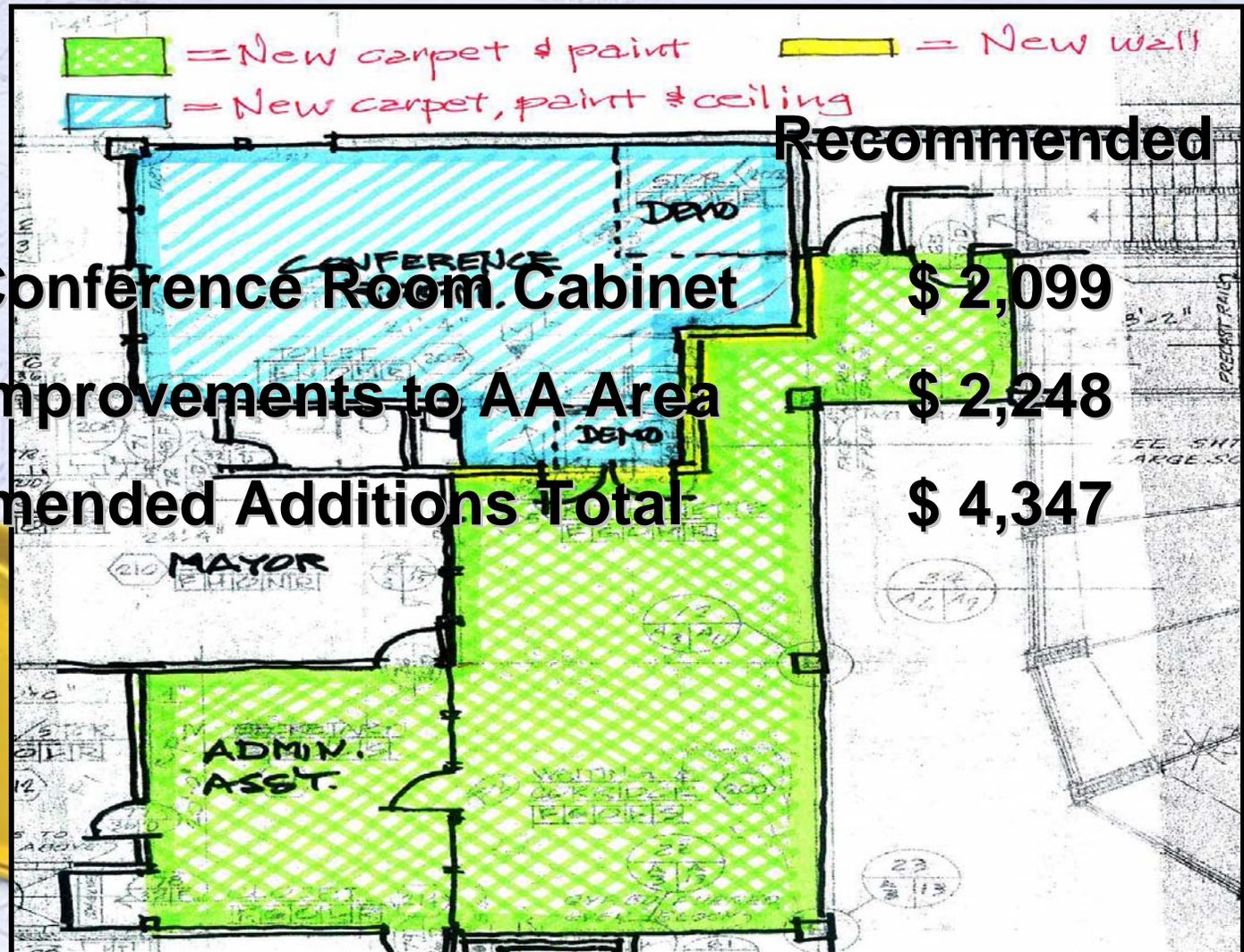
\$ 15,400

\$ 66,000



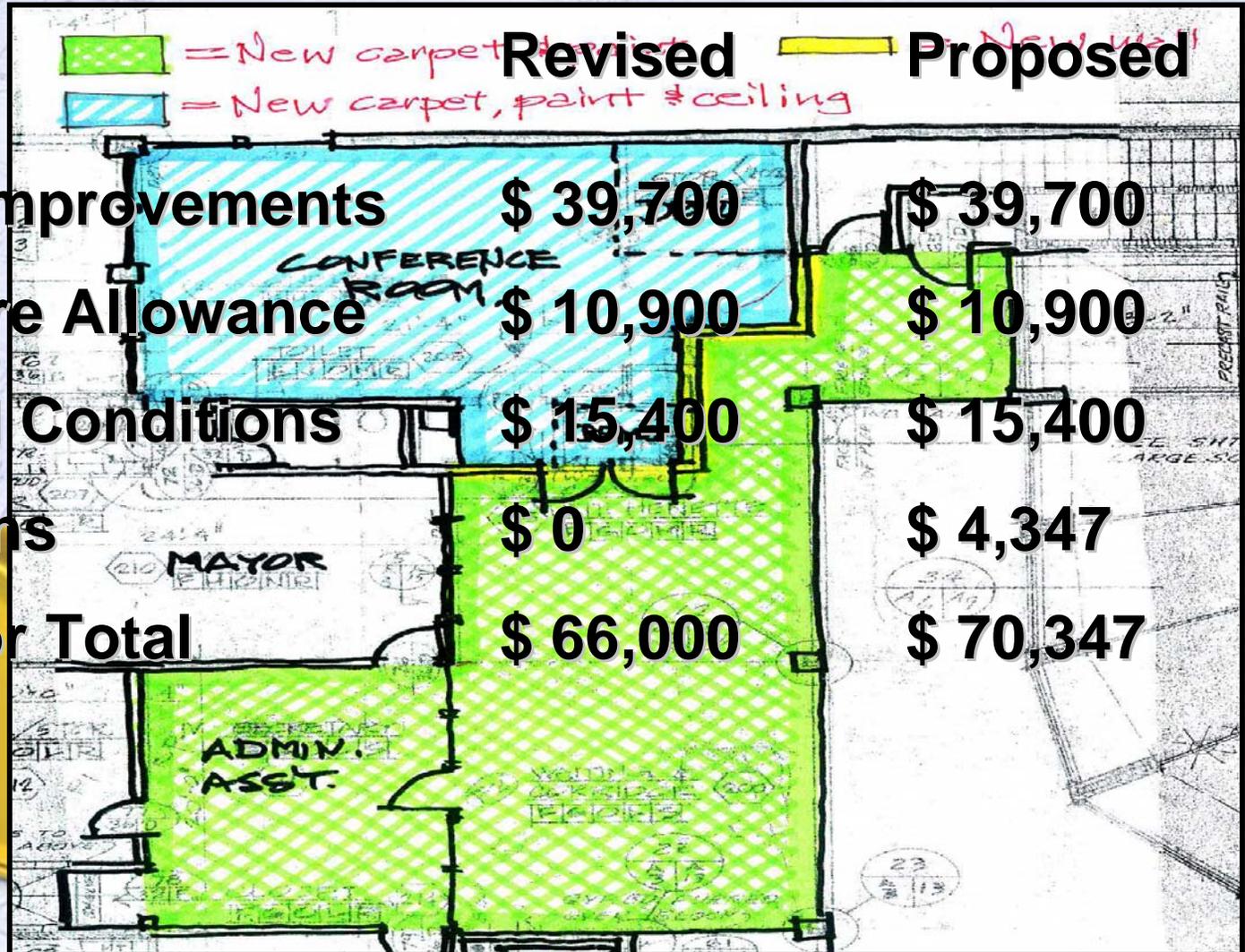
# Project Information

## Phase I - 2<sup>nd</sup> Floor - Additions



# Background Information

## Phase I - 2<sup>nd</sup> Floor - Proposed



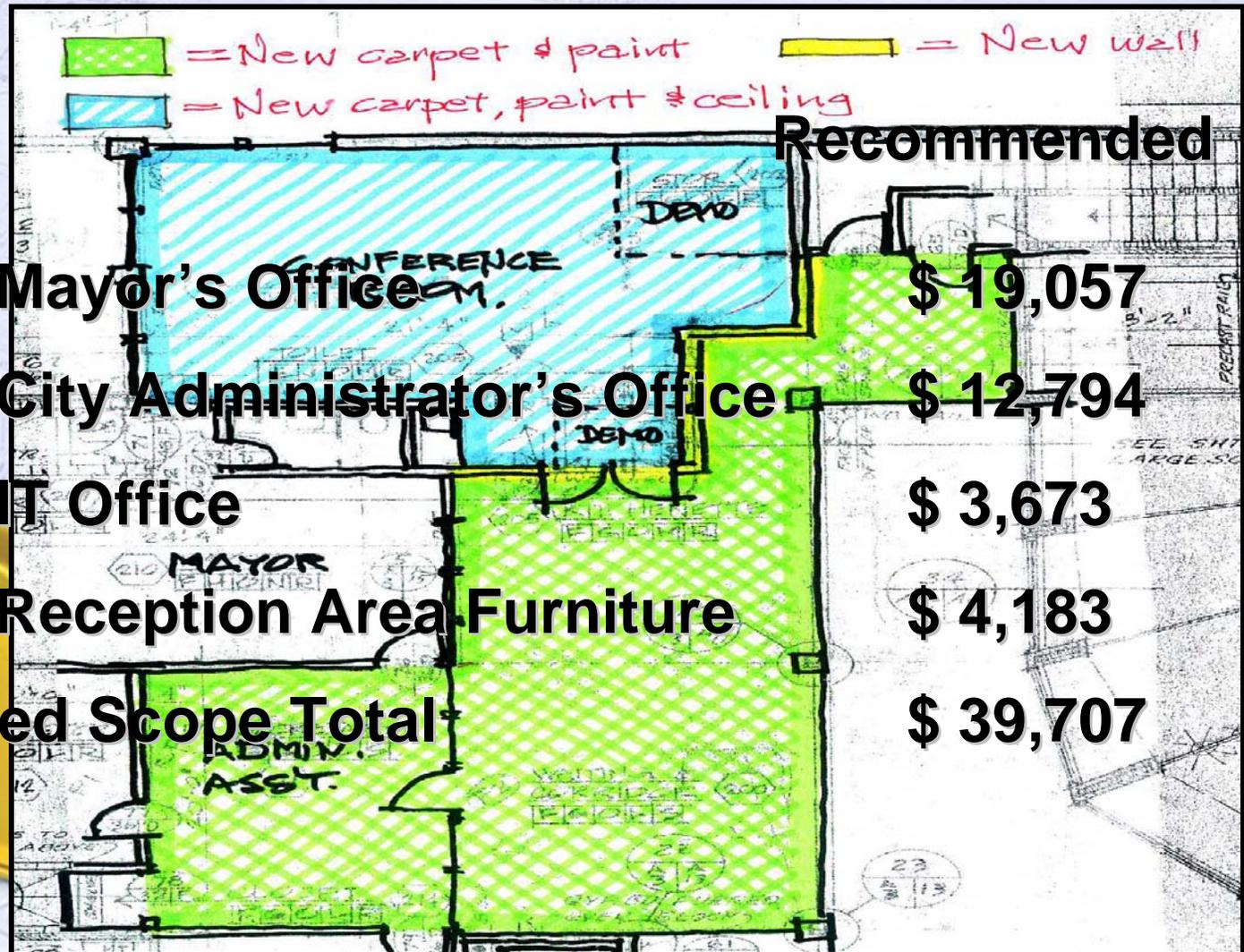
# Project Information

## Phase I - 2<sup>nd</sup> Floor - Expanded Scope



# Project Information

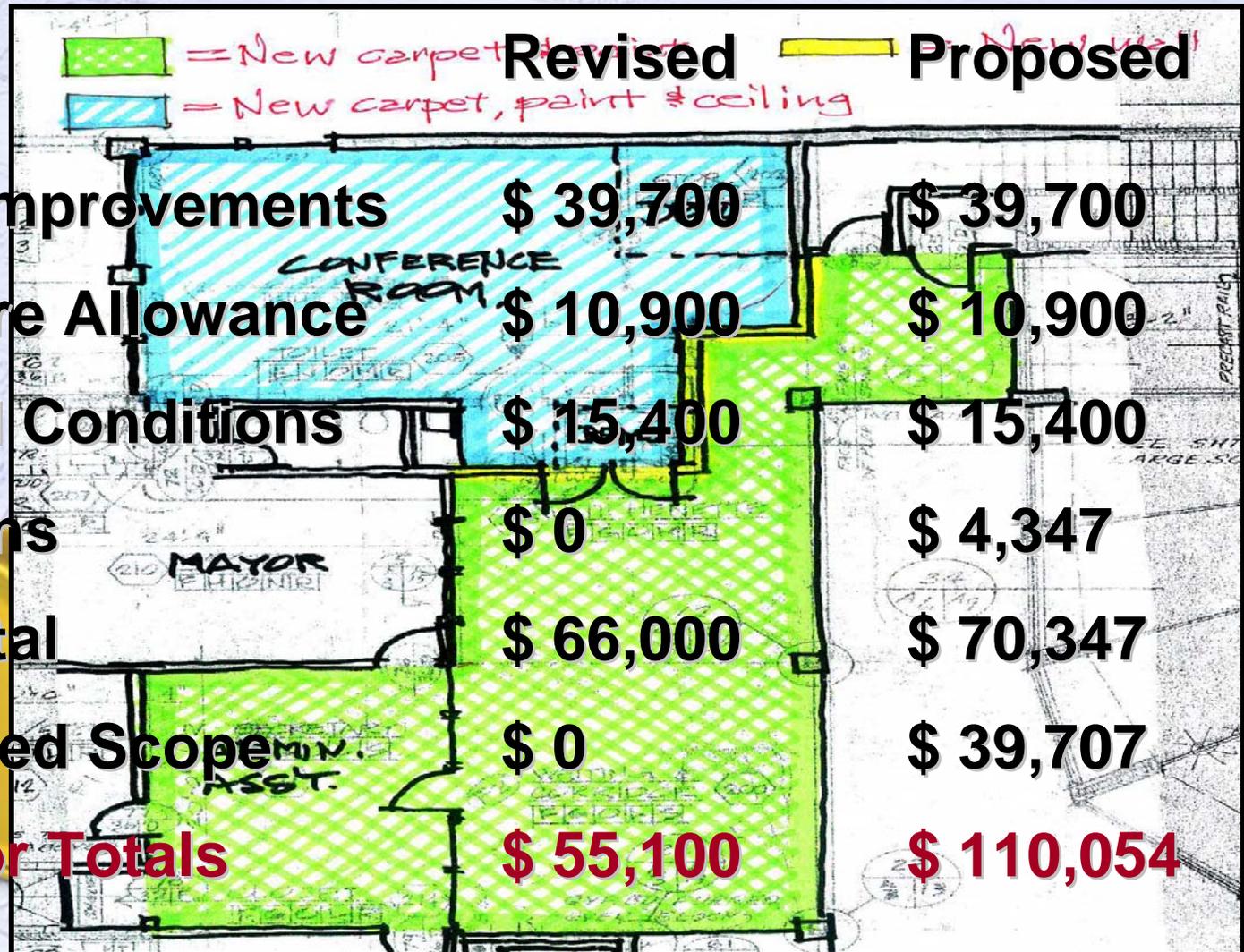
## Phase I - 2<sup>nd</sup> Floor - Expanded Scope



- Exp 1 - Mayor's Office \$ 19,057
- Exp 2 - City Administrator's Office \$ 12,794
- Exp 3 - IT Office \$ 3,673
- Exp 4 - Reception Area Furniture \$ 4,183
- Expanded Scope Total \$ 39,707

# Background Information

## Phase I - 2<sup>nd</sup> Floor - Proposed



# Project Information

## *Phase I - Revised vs. Proposed*

	<u>Revised</u>	<u>Proposed</u>
➤ <b>Basement</b>	<b>\$ 93,630</b>	<b>\$ 105,713</b>
➤ <b>2<sup>nd</sup> Floor</b>	<b>\$ 66,000</b>	<b>\$ 70,347</b>
➤ <b>Sub-Total</b>	<b>\$ 159,548</b>	<b>\$ 176,060</b>
➤ <b>Expanded Scope</b>	<b>\$ 0</b>	<b>\$ 39,707</b>
➤ <b>Total</b>	<b>\$ 159,584</b>	<b>\$ 215,767</b>





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