Click on any agenda item to view the related documentation

PRE-COUNCIL MEETING

Mayor's Conference Room
Municipal Building
Monday, March 4, 2013
6:15 p.m.

MAYOR: MARY ELAINE HORN **MAYOR PRO-TEM: STEPHEN GALLIHER**

Work Session – 6:15 p.m.

1. Presentation – Proposed Fiscal Year 2014 Budget Highlights

Committee Meetings – Immediately following work session

PUBLIC SAFETY COMMITTEE **Police and Fire**	**Rebecca LaStrada, Chair** **Bob Cross, Vice Chair**

PUBLIC WORKS COMMITTEE **Public Works, Water Pollution Control, Community Development, Water, Parks, Airport, Cemeteries and Community Center**	**Wiley Walter, Chair** **Tolbert Rowe, Vice Chair**
1. Review bids for Zero Turn Mower for Crown Hill Cemetery.	

FINANCE/ADMINISTRATION COMMITTEE **Administrative, Library and Hospital**	**Kenneth Norton, Chair** **Wanda Monsees, Vice Chair**
1. Review request from the Personnel Department for the destruction of records.	

Click on any agenda item to view the related documentation

CITY COUNCIL MEETING AGENDA

City Council Chambers
Municipal Building
Monday, March 4, 2013
7:00 p.m.

PUBLIC HEARING
REQUEST TO ANNEX PROPERTY

This time has been reserved to allow any public comments regarding the annexation of property owned by Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation. The public hearing is the first of two steps to accomplish the annexation. If no objections are presented, the City Council will proceed with annexation of the above mentioned property at the next City Council meeting scheduled March 18, 2013.

MEDITATION, PLEDGE OF ALLEGIANCE, ROLL CALL, SERVICE AWARDS, SPECIAL AWARDS

A. SERVICE AWARDS
   1. Jeffrey Mazzella – Assistant Superintendent – Park Department – 20 years of service
B. SPECIAL AWARDS
   1. Presentation of Sedalia Police Officer of the Year Plaque

I. MINUTES
1. Pre-Council Meeting February 19, 2013
2. Regular Council Meeting February 19, 2013
3. Budget Work Session February 25, 2013

II. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES

III. ROLL CALL OF STANDING COMMITTEES

A. PUBLIC SAFETY – Councilmember Rebecca LaStrada

B. PUBLIC WORKS – Councilmember Wiley Walter
   1. Award bid for zero turn mower for Crown Hill Cemetery

C. FINANCE / ADMINISTRATION – Councilmember Kenneth Norton
   1. Approve request from the Personnel Department for the destruction of records

IV. NEW BUSINESS

A. ORDINANCES AND RESOLUTIONS

B. APPOINTMENTS
   1. Nomination from Mayor Horn pertaining to Municipal Court Judge.

C. LIQUOR LICENSES
   New:
   *Penny Ford dba Friendlys, 115 W Main, Liquor by Drink, $450
   Renewal:
   *Patricia McGrath dba McGrath's, 2901 W Broadway, Liquor by Drink, $450

D. APPROVAL OF DEPARTMENT BILLS

Click on any agenda item to view the related documentation

E. MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR

F. GOOD AND WELFARE

G. ADJOURN TO CLOSED-SESSION – In accordance with Sections 610.021(1) & (3) RSMo to closed-door session for legal advice and personnel matters.

OFFICE OF THE CITY ADMINISTRATOR

To: Honorable Mayor Elaine Horn & City Council Members
From: Gary Edwards, City Administrator
Re: Agenda items for City Council meeting on Monday, March 4, 2013

At the regular meeting beginning at 7:00 PM there is a public hearing related to an annexation petition that was filed with the City on February 8, 2013. The property is located in the area of the newly named Market Street Properties Subdivision; the final plat of which was approved by City Council at their February 19, 2013 meeting after being approved by the Planning and Zoning Commission on February 6, 2013. The proposed annexation is being proposed by Sedalia/Pettis County Community Service Corporation. The corrected addresses in this annexation request are 800 Market Street; 900 Market Street and 1014 Market Street.

Presentation – proposed Fiscal Year 2014 budget highlights. The City Council will be provided with an update on the budget summary. Anticipate this presentation will not be as extensive as the two previous budget meetings. Information will be provided at the meeting.

Public Works Committee

1. The City Council is being asked to review bids for a Zero Turn Mower for Crown Hill Cemetery. Staff is suggesting that the low bid from Heartland Farm and Lawn for the John Deere Z915B Commercial ZTrak Mower and Bagger system for $7,100 be approved.

Finance/Administration Committee

1. Review request from the Personnel Department for the destruction of records. This is an ongoing request to the City Council. Staff recommends approval.

NOTICE OF PUBLIC HEARING

~Annexation Petition~

The City of Sedalia will hold a public hearing at 7:00 p.m. on Monday, March 4, 2013, in the Council Chambers at the Municipal Building, 200 South Osage Avenue, to consider an annexation petition filed with the City on February 8, 2013.

The legal description is set forth below.

Public comments concerning the requested annexation will be entertained at the hearing.

Legal Description for the property owned by Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation, states the following:

All of the following described tract of land in Pettis County, Missouri, which is contiguous and compact to the existing city limits of the City of Sedalia, Missouri, to-wit:

ALL THAT PART OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 33 IN TOWNSHIP 46 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN, PETTIS COUNTY, MISSOURI, LYING SOUTH OF THE SOUTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 65 AND WEST OF THE WEST RIGHT-OF-WAY LINE OF NORTH GRAND AVENUE BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE AND THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65, SAID POINT BEING AT HIGHWAY 65 CENTERLINE STATION 816+92; THENCE SOUTH 13°36'15" EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE, 182.19 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 33; THENCE NORTH 86°50'31" WEST, ALONG SAID SOUTH LINE, 639.71 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65; THENCE NORTH 68°55'06" EAST, ALONG SAID RIGHT-OF-WAY LINE, 524.02 FEET TO HIGHWAY CENTERLINE STATION 817+75; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH 66°25'44" EAST, 116.67 FEET TO THE POINT OF BEGINNING.

Handicapped citizens needing accommodation in order to attend this public hearing should contact the City Administrator's Office at 660-827-3000, extension 145, no later than 48 hours prior to the scheduled hearing.

Gary Edwards, City Administrator
City of Sedalia

1x-

Sedalia/Pettis County
Community Service Corporation

RECEIVED
FEB 1 2013
BY:

February 8, 2013

The Honorable Mary Elaine Horn
Mayor, City of Sedalia
200 South Osage
Sedalia, Missouri 65301

Dear Mayor Horn:

On behalf of the Board of Directors of Sedalia/Pettis County Community Service Corporation, I would like to request the City of Sedalia to consider annexation of the land that is part of the properties in the newly named, "Market Street Properties Subdivision," which was before the Sedalia Planning & Zoning February 6th.

We recently purchased the properties and have just completed a survey to subdivide the three properties located within the Market Street Properties Subdivision to enable us to market these properties for lease and/or sale.

The two buildings had the same address, 1309 North Grand Avenue and the raw land was addressed, 1014 Market Street. As part of the process, the properties have had the addresses corrected. The new addresses of the specific locations we are requesting to be annexed are:
800 Market Street
900 Market Street
1014 Market Street

We are planning a considerable amount of upgrades to the buildings and land. This is a major entrance into the community. Part of the process is to also clean up the boundaries of these properties. A portion of each of the properties is located within the City of Sedalia city limits and a portion of each of the properties is located outside the City of Sedalia city limits.

We are requesting the portions of the properties that are currently located outside the City of Sedalia city limits be annexed into the City of Sedalia. I have included the most recent survey descripton, which gives detailed information on the properties being addressed and their legal descriptions. Thank you for your consideration on this matter.

Sincerely,

Linda M. Christle

Linda M. Christle, CEcD
Executive Director

3615 W. Broadway, 3rd Floor ~ Sedalia, Missouri 65301 ~ 660-827-0884 ~ fax 660-827-2550 ~ info@SedaliaMoED.com

Pre-Council Agenda

Council Agenda

Sedalia/Pettis County
Community Service Corporation

IN WITNESS WHEREOF, the parties hereto have set their hand this day and year above first written.

GRANTOR:

SEDALIA/PETTIS COUNTY COMMUNITY SERVICE CORPORATION

Linda M. Christle

By: Linda M. Christle, Executive Director

STATE OF MISSOURI)
) ss.
COUNTY OF PETTIS)

Before me, a notary public appeared Linda M. Christle, to me known to be the Executive Director of Sedalia/Pettis County Community Service Corporation who executed the above and foregoing instrument, and up being duly sworn, did state that he/she executed the same as his/her own free act and deed. Executed in said county and state this 7th day of February, 2013

Catherine Chancellor

Notary Public Catherine chancellor

My commission expires: 3/29/15

CATHERINE CHANCELLOR
Notary Public-Notary Seal
State of Missouri, Pettis County
Commission # 11524302
My Commission Expires Mar 29, 2015

MARKET STREET PROPERTIES SUB-DIVISION
DESCRIPTION FOR ANNEXATION

ALL THAT PART OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 33 IN TOWNSHIP 46 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN, PETTIS COUNTY, MISSOURI, LYING SOUTH OF THE SOUTH RIGHT-OF- WAY LINE OF U.S. HIGHWAY 65 AND WEST OF THE WEST RIGHT-OF-WAY LINE OF NORTH GRAND AVENUE BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE AND THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65, SAID POINT BEING AT HIGHWAY 65 CENTERLINE STATION 816+92; THENCE SOUTH 13°36'15" EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE, 182.19 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 33; THENCE NORTH 86°50'31" WEST, ALONG SAID SOUTH LINE, 639.71 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65; THENCE NORTH 68°55'06" EAST, ALONG SAID RIGHT-OF-WAY LINE, 524.02 FEET TO HIGHWAY CENTERLINE STATION 817+75; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH 66°25'44" EAST, 116.67 FEET TO THE POINT OF BEGINNING.

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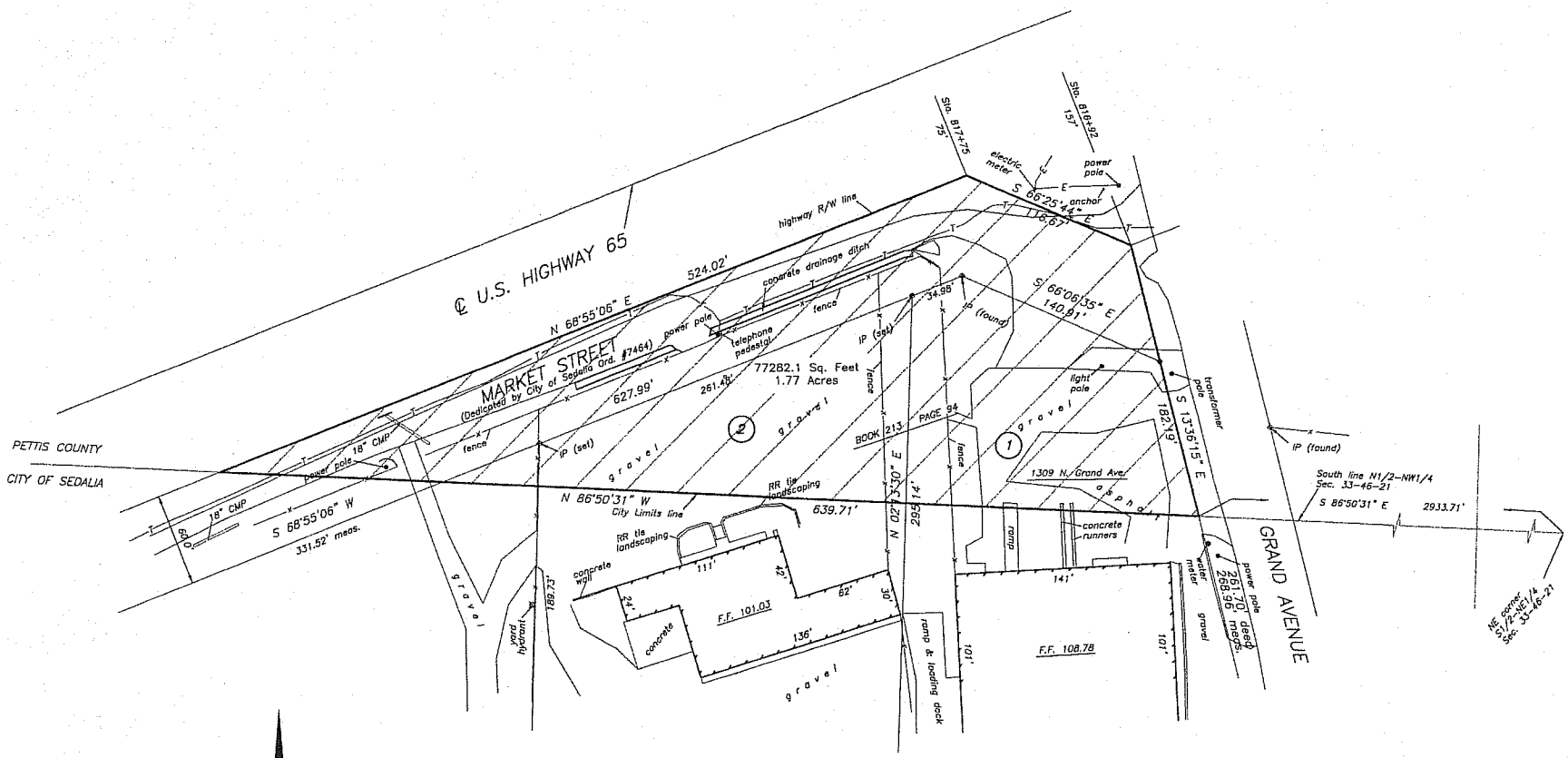

FOR:

LINDA M. CHRISTLE
EXECUTIVE DIRECTOR
ECONOMIC DEVELOPMENT SEDALIA-PETTIS COUNTY
3615 WEST BROADWAY, 3RD FLOOR
SEDALIA, MISSOURI

Kenny A. Turpin 1-10-13

TURPIN LAND SURVEYING LLC
23670 SACAJAWEA ROAD
SEDALIA, MISSOURI 65301
PHONE: 660-829-1949

PCDEV

Council Agenda

Pre-Council Agenda

CITY OF SEDALIA, MISSOURI
PRE-COUNCIL MEETING – FEBRUARY 19, 2013

WORK SESSION

The Work Session started at 6:00 p.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Stephen Galliher, Jo Lynn Turley, Rebecca LaStrada, Wanda Monsees, Bob Cross, Tolbert Rowe, and Kenneth Norton. Wiley Walter was absent.

Presentation – Calendar Year 2013 Operational Overview and Fiscal Year 2014 Budget Preview

City Administrator, Gary Edwards, presented the overview.

Guiding Principles:

•Vision Statement – Represents the City's overall goal.
•Mission Statement – Represents what the City strives to meet on a day-to-day basis.
•Priority is S.E.R.V.I.C.E.S. – Services stands for: Safety of the Public, Economic Growth, Residential Neighborhoods, Vibrant Downtown, Investments in the Future, City Government, Employee Excellence and Stewardship of Public Funds.

Operational Overview:

Airport – 13,000 aircraft landings/take-offs; 125,000 gallons of fuel sold ($500,000); and 100 catered meals
Finance Department – Issued 1,379 business licenses; Issued 84 liquor licenses and 623 pet tags
Municipal Court – 1,567 traffic tickets and 915 civil cases
Police Department – 37,251 calls for service (1,208 traffic accidents/ 8,968 traffic stops/ 2,978 animal control)
Fire Department – 2,616 Emergency incidents (1,752 emergency medical/864 fire & rescue)
Sanitation – Collected 21,432,840 lbs. of refuse/serviced 7,560 refuse accounts
Personnel – 841 job applications/24 positions filled
Street – Patched 3,408 potholes/swept 3,479.50 miles of streets/17.5 miles of city streets resurfaced
Cemetery – 142 gravesites sold/4 columbarium niches sold/135 burials/5 disinternments 19 trees removed/28 trees planted
City Clerk – issued 1,476 garage sale permits/answered 36,000 phone calls/digitized 10,041 ordinances
Community Development – issued 486 permits/provided 3,172 site inspections
Parks – 190 Adult Rec League Teams/750 youth in parks and rec sports leagues/ 38,762 admissions to park pools/8,000 people attended special events

Water Pollution Control – treated 1.577 billion gallons of wastewater/115 sewer main repairs completed/237,762 feet of sewer main clean/inspected /processed 4,500 tons of product to produce 3,600 cubic yards of compost

IT Department – managing 350 devices with a value of $276,000/processed over 1,250 service requests from 225 city employees/processed about 450,000 e-mails

Administrator Edwards updated the Council on the policy/operational direction from the planning session held on February 18, 2012:

- Show Me Green Sales Tax Holiday: Staff recommends that the City not participate. Completed.
- Phase III Streetscape: Funding unavailable, Phase IV City Hall: Funding unavailable
- Continue efforts to maintain and build a vibrant downtown: Ongoing.
- Code Enforcement and issue of substandard housing: Recommendations made to Council and approved. Currently in phase II. Significant progress.
- More retail responsibility: Progress and ongoing.
- Continue to monitor expenditures/revenues on monthly basis in order to help maintain a strong General Fund Balance: Completed and ongoing.
- Ambulance ballot issue. Ballot issue was approved by voters. City budget not impacted.
- Tourism ballot issue. Ballot issue was approved by voters. CVB now has its own funding source. City will no longer make annual payments.
- Begin system of performance measurement: Process is being implemented in the budget system with close tracking of expenditures in each department and close monitoring of revenues. Ongoing.
- Arrange joint meetings with other public bodies: Incomplete. Only one such meeting was held (with Library Board).
- Facility tours: Incomplete.

<u>Review of Projects:</u>

- New fire station was approved. Bids came in within budget. Land acquisition approved by Missouri Legislature.
- $7.2 million dollar C.O.P. issue approved by the City Council.
- $30 million dollar sewer project. Continues to show progress.
- Stormwater ordinance and police Council approved; work continuing.
- Hubbard Park Storm Siren. Installed and operational
- Washington Street Bridge design completed. Construction bid awarded well below budget.
- Carnegie Library was on the verge of collapse. City agreed to add repair costs to its C.O.P. issue.
- Collapse of downtown buildings cleaned up. Fire destroyed two additional downtown buildings. Related issues being addressed.
- IT Committee was created. Safety Committee was reinstituted.
- Personnel manual completed and approved.

- History: pictures of former mayors installed. Downtown historical signs installed. City worked with Chamber Leadership.
- Trust building sold with plans for renovation.
- Panera's and Freddy's opened.
- Significant amount of retail work underway. Could result in positive results this fiscal year.
- Transportation Enhancement grant for downtown arch and some street work received.
- Safe Routes to School sidewalk project completed. City sidewalk projects completed.
- Clean Sedalia Committee completed phase I of its work and is now in phase II.
- Pay-study completed.

Established Priorities & Objectives: Continue focus on planned growth & development; Continue focus on delivery of services; Emphasize customer service; Continue focus on City Personnel; Continue focus on Downtown Improvements; Maintain strong budget with strong General Fund Balance; Closely monitor expenditures while strengthening revenues; Closely monitor and report to Council on sales tax revenues.

Sales Tax Review

Sales Tax makes up about 62% of total revenue

- Current sales tax performance: the Fiscal Year 2013 year-to-date sales tax revenue is $504,983.51 or 10.86% below the Fiscal Year 2012. However, 2012 was an unusually high tax revenue year. When FY 2013 is compared to FY2011 the decline is 3.7% and FY 2010 is an increase of 5.4%.
- Actual Sales Tax Performance for a 7 year period, reflects a strong consistency trend and confirms that FY 2012 is an anomaly warranting a comparison of the two previous years.
- For Fiscal Year 2014 no growth is projected for sales tax revenue. (In FY 2013, 1 ½ % was projected, it is anticipated that the City will come in below that).
- Local job projections are stable with a chance for growth, which effects sales tax revenue.
- Pettis County sales tax revenues were down 4.3% ($250,000) in 2012 compared to 2011, and in January 2013 sales tax revenues were off $80,000. Pettis County's new budget estimates sales tax revenues to be down 5.7% ($430,000) when compared to revenue received in 2012.
- The State of Missouri is projecting a 2.2% general fund slight increase for the remainder of this Fiscal Year 2013 and a 2.7% general fund increase in sales tax for the upcoming Fiscal Year 2014.
- The International Council of Shopping Centers is predicting a slight decline of 0.8% in retail sales for 2013. In 2012, the retail sales growth was 4.2%, making the 2013 projected sales 3.4%.

Potential Problem Areas for Fiscal Year 2014 - The anticipated sales tax shortfall of $504,983.51 compared to last year; one local company continues to have a substantial decline in sales tax reported; about two years ago the Missouri Legislature exempted some industrial sales from sales tax (unknown impact so far); the Missouri Department of Revenue anticipates a significant decrease in sales tax revenue in out-of-state auto purchases; and high unemployment, huge

deficits, and the unresolved fiscal cliff threaten economies. The issue of the Build America Bonds is not resolved just delayed.

Signs of Growth – Local job growth is strong at an unemployment rate of less than 6% in Pettis County; the State of Missouri is predicting a slight sales tax increase; the local economic development office is not predicting any job decreases with a chance of growth; and national retailers are projecting a slight decline, but still an increase over previous year.

The Washington Street Bridge Project bids came in well under budgeted costs of which this excess left will be used on debt services out of Fund 15.

General Fund Performance – Revenue vs. Expenses:

- It is projected that for Fiscal Year 2013, the City will end up with a deficit of $476,426
- Projected General Fund Balance for FY 201 is $9,869,880 (a high general fund balance is not generally good, however now it is good the City has it)

Initial Draft of the FY 2014 Budget (General Fund):

- Revenue - $13,940,956
- Expenses - $15,744,209
- Difference between revenue and expenses will be $1,803,253 (the highest the City has had)
- Capital Budget - $1,712,699 ($2,090,535 last year)

Personnel Issues:

- FY 2012 – costs at 63.42%
- The Evaluation System has changed – goal to evaluate an employee while trying to prevent as much subjectivity in said process as possible.
- Personnel costs proposed for FY 2014 budget:
    - Two additional Police Officers - $90,000 (salary & benefits)
    - Code Enforcement Officer - $52,000 (salary & benefits)
    - Making up the deficit in the Policemen Retirement Fund - $32,000
    - IT city employee – 5 days a week, at $2,000 to $5,000 more than a contract IT employee
    - Request for a part-time assistant in the City Attorney's office
    - Employee 2% step increase for those who pass the evaluation – 2%: $163,000; ½ year if sales taxes increases: $82,000
    - Health Insurance: Increased costs – anticipated increase of 18.5% (11.5% increase budgeted). Total increase from this year is $261,746.

Awareness Issues:

- Ongoing awareness of national and state economies and impact on city budget. Continue to examine sales tax monthly returns.
- Monitoring the construction of fire station, fire truck, Washington Street Bridge and library construction and keeping costs within budget.
- Monitor Fund 15 sales tax revenues and related debt service.

- Be aware of status of library property tax issue slated for April ballot.
- Continue efforts to clean-up the community (this impacts economic development and city's credit rating).
- Continue Stormwater policy process.
- Ongoing work with citywide wastewater project – monitoring sewer revenues and related debt service.
- Continue efforts to improve sidewalks and streets as permitted by the budget.
- Complete steps for additional recycling location.
- Continue support by the City for attracting local jobs and increased retail.
- Support organizations without their own funding, as permitted by budget, bringing visitors to the City.
- Assure funding is in place for streetscape on Ohio at the Broadway entrance (archway and street improvements)
- Continue to monitor personnel needs of public safety
- During FY 2014 complete process of understanding what caused sales tax decline in FY 2013.
- Conduct a survey in April for citizen's opinion on city services
- Show-Me Green sales tax holiday – staff recommends the city not participate.

There is a budget work session scheduled for February 25, 2013 and at this time some of the issues discussed will need decisions.

COMMITTEE MEETING

Public Safety Committee – Councilman LaStrada, Chairman – No Report.

Public Works Committee – Councilman Rowe, Vice-Chairman, presented the following recommendations:

- Bids for demolition of structures located at:
  - 318 West 16th Street – Schultz Wrecking Service - $3,100.00
  - 508 West Morgan – Schultz Wrecking Service - $3,800.00
  - 1208 South Lamine – Morton Custom Contracting - $3,120.00
  - 935 North Osage – Schultz Wrecking Service - $2,800.00
  - 220 East Cooper – Schultz Wrecking Service - $3,200.00

Items were moved to full Council on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

- Ordinance of the City of Sedalia, Missouri approving and annexing an incorporated area owned by GUESA USA, LLC, a Florida Limited Liability Company, into the City of Sedalia, Missouri, adjacent and contiguous to existing corporate limits of said City was moved to full Council on motion by Galliher, seconded by Norton. All present in favor. Walter was absent.

- Ordinance approving the final plat for Market Street Properties, an addition to the City of Sedalia, Missouri, and dedicating public utility and roadway easements as shown on said

plat to public use was moved to full Council on motion by Galliher, seconded by Norton. All present in favor. Walter was absent.

- Ordinance approving and accepting supplemental agreement number 1 to Exhibit N to the master agreement for professional services between the City of Sedalia, Missouri and Olsson Associates relating to the Washington Avenue Bridge for the City of Sedalia, Missouri was moved to full Council on motion by Norton, seconded by Monsees. All present in favor. Walter was absent.

- Ordinance approving and accepting supplemental agreement number 1 to Exhibit K to the master agreement for professional services between the City of Sedalia, Missouri and Olsson Associates to complete the stormwater master plan for the City of Sedalia, Missouri was moved to full Council on motion by Norton, seconded by LaStrada. All present in favor. Walter was absent.

Finance/Administration Committee – Councilman Norton, Chairman – No Report.

City Administrator, Gary Edwards, stated that the Liquor License for Insley Evans dba Khameleon Inc., was being pulled from the Council Meeting tonight.

With no further comments, the meeting closed at 6:50 p.m.
Respectfully submitted: Arlene Silvey, MRCC City Clerk

CITY OF SEDALIA, MISSOURI
COUNCIL MEETING – FEBRUARY 19, 2013

The Council of the City of Sedalia, Missouri duly met on Tuesday, February 19, 2013, at 7:00 p.m. at the Municipal Building with Mayor Mary Elaine Horn presiding. Mayor Horn called the meeting to order and asked for a quiet moment of meditation followed by the Pledge of Allegiance led by Councilman Monsees.

ROLL CALL:

Stephen Galliher	Present	Wiley Walter	Absent
Jo Lynn Turley	Present	Bob Cross	Present
Rebecca LaStrada	Present	Tolbert Rowe	Present
Wanda Monsees	Present	Kenneth Norton	Present

SPECIAL AWARDS:

5-Year Service Pin Ryan Reed, Police Officer – Police Department

MINUTES:

The following minutes were approved on motion by Galliher, seconded by Turley. All present in favor. Walter was absent.

- Pre-Council Meeting February 4, 2013
- Public Hearing and Regular Council Meeting February 4, 2013
- Strategic Planning Session February 9, 2013

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES:

Accepted the minutes of the Citizen's Traffic Advisory Commission dated January 16, 2013 on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

ROLL CALL OF STANDING COMMITTEES:

PUBLIC SAFETY – REBECCA LASTRADA, CHAIRMAN – No Report.

PUBLIC WORKS – TOLBERT ROWE, VICE-CHAIRMAN

Awarded bids for the demolition of structures on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

- 318 West 16th Street to Schultz Wrecking Service in the amount of $3,100.00
- 508 West Morgan to Schultz Wrecking Service in the amount of $3,800.00
- 1208 South Lamine to Morton Custom Contracting in the amount of $3,120.00
- 935 North Osage to Schultz Wrecking Service in the amount of $2,800.00
- 220 East Cooper to Schultz Wrecking Service in the amount of $3,200.00

FINANCE & ADMINISTRATION – KENNETH NORTON, CHAIRMAN – No Report.

Pre-Council Agenda Council Agenda

NEW BUSINESS:

BILL NO. 2013–06, ORDINANCE NO. 10045 – AN ORDINANCE OF THE CITY OF SEDALIA, MISSOURI, APPROVING AND ANNEXING AN UNINCORPORATED AREA OWNED BY GUESA USA, LLC, A FLORIDA LIMITED LIABILITY COMPANY, INTO THE CITY OF SEDALIA, MISSOURI, ADJACENT AND CONTIGUOUS TO EXISTING CORPORATE LIMITS OF SAID CITY was read once by title.

2nd Reading – Motion by Norton, 2nd by Galliher. All present in favor. Walter was absent.

Final Passage – Motion by Norton, 2nd by Galliher. All present in favor. Walter was absent.

Roll Call Vote: Voting "Yes" were Galliher, Turley, LaStrada, Monsees, Cross, Rowe and Norton. No one voted "No". Walter was absent.

BILL NO. 2013–07, ORDINANCE NO. 10046 – AN ORDINANCE APPROVING THE FINAL PLAT FOR MARKET STREET PROPERTIES, AN ADDITION TO THE CITY OF SEDALIA, MISSOURI, AND DEDICATING PUBLIC UTILITY AND ROADWAY EASEMENTS AS SHOWN ON SAID PLAT TO PUBLIC USE was read once by title.

2nd Reading – Motion by Norton, 2nd by Galliher. All present in favor. Walter was absent.

Final Passage – Motion by Norton, 2nd by Galliher. All present in favor. Walter was absent.

Roll Call Vote: Voting "Yes" were Galliher, Turley, LaStrada, Monsees, Cross, Rowe and Norton. No one voted "No". Walter was absent.

BILL NO. 2013–08, ORDINANCE NO. 10047 – AN ORDINANCE APPROVING AND ACCEPTING SUPPLEMENTAL AGREEMENT NUMBER 1 TO EXHIBIT K TO THE MASTER AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF SEDALIA, MISSOURI AND OLSSON ASSOCIATES TO COMPLETE THE STORMWATER MASTER PLAN FOR THE CITY OF SEDALIA, MISSOURI was read once by title.

2nd Reading – Motion by Norton, 2nd by Galliher. All present in favor. Walter was absent.

Final Passage – Motion by Norton, 2nd by Galliher. All present in favor. Walter was absent.

Roll Call Vote: Voting "Yes" were Galliher, Turley, LaStrada, Monsees, Cross, Rowe and Norton. No one voted "No". Walter was absent.

BILL NO. 2013–09, ORDINANCE NO. 10048 – AN ORDINANCE APPROVING AND ACCEPTING SUPPLEMENTAL AGREEMENT NUMBER 1 TO EXHIBIT N TO THE MASTER AGREEMENT AND LETTER AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF SEDALIA, MISSOURI AND OLSSON ASSOCIATES RELATING TO THE WASHINGTON AVENUE BRIDGE FOR THE CITY OF SEDALIA, MISSOURI was read once by title.

2nd Reading – Motion by Norton, 2nd by Galliher. All present in favor. Walter was absent.

Final Passage – Motion by Galliher, 2nd by Norton. All present in favor. Walter was absent.

Roll Call Vote: Voting "Yes" were Galliher, Turley, LaStrada, Monsees, Cross, Rowe and Norton. No one voted "No". Walter was absent.

APPOINTMENTS: None.

BIDS:

- February 13, 2013 - Demolition – 318 West 16th Street, 508 West Morgan, 1208 South Lamine, 935 North Osage and 220 East Cooper

LIQUOR LICENSES:
The New Liquor License for Insley Evans dba Khameleon, Inc. was pulled at the Pre-Council Meeting.

The following Renewal Liquor Licenses were read and approved on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

- Jerome Taylor dba Breaktime #3079, 2801 W. Broadway – Packaged Liquor
- La Alegria dba El Espolon, 2400 S. Limit, Ste. J – Liquor by the Drink with Sunday Sales

DEPARTMENT BILLS thru February 19, 2013 totaling $242,654.77 were approved for payment on motion by Norton, seconded by Turley. All present in favor. Walter was absent.

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR: None.

GOOD & WELFARE: None.

The meeting adjourned at 7:10 p.m. to a Closed-Door Session in accordance with Section 610.021(1), (2) & (3) RSMo for legal advice; leasing, sale or purchase of real estate; and personnel matters on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

THE CITY OF SEDALIA, MISSOURI

Mary Elaine Horn

Mary Elaine Horn, Mayor

Arlene Silvey MRCC

Arlene Silvey, MRCC City Clerk

CITY OF SEDALIA, MISSOURI
PRESENTATION – DOWNTOWN STREETSCAPE
BUDGET WORK SESSION
FEBRUARY 25, 2013

The Work Session started at 6:00 p.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Stephen Galliher, Jo Lynn Turley, Rebecca LaStrada, Wanda Monsees, Bob Cross, Tolbert Rowe, and Kenneth Norton. Wiley Walter was absent.

Presentation – Downtown Streetscape

Community Development Director John Simmons gave a brief overview of the Downtown Streetscape Project:

Phase I Main Street – Lamine to Osage
Ohio – Main to Third Street

Phase II Ohio - Third Street to Fifth Street
Courthouse Square

Phase III Ohio – Fifth Street to South Intersection at Broadway Gateway

The Comprehensive Plan included a highly identifiable gateway that would be associated with the Historic Downtown area. The Dream Plan also included development of an Entryway Plaza at Ohio & Broadway.

In 2005 the Streetscape project was identified and preliminary planning began in 2006. The Dream Initiative began in 2007 which started the design plans for Phase I along with securing funding. In addition, funding was announced for Phase II. Phase I was completed in 2009 and Phase II was completed in 2010. Preliminary work began on Phase III in 2011 and the Gateway Design was completed in 2012 and funding sources were identified.

Costs:

Phase I - $2,005,244 (STP funds $325,000; CSO funds $1,400,000 and the City funds $280,244 – (13.6% of the project cost).

Phase II - $1,731,079 (CDBG funds $400,000; CSO 750,000 and the City funds $581,079 (33.6% of the project cost)

Phase IIIa - $834,105 (MoDot Funding TE Funds $284,280; STP Funds 362,825; Midtown TIF $134,000 and the City funds $53,000 – (6.4% of project cost).

All of the above Streetscape projects have resulted in a $25,000,000+ reinvestment (20,000,000 private and 5,000,000 public) with 70 new businesses (26 net new businesses) 140 new jobs and over 100 new residential units.

Budget Work Session

City Administrator, Gary Edwards informed the council that in the FY 2014 budget year, there will be no major projects like last year. This year, there are personnel issues that need to be addressed. Two items are monitored closely - the difference between revenue and expenses entering into the new fiscal year and the projected fund balances.

As of February 19, 2013 the Revenues were at $13,940,956 and expenditures were at $15,744,209 leaving a higher than normal difference of $1,803,253.

General Fund – Revenue vs. Expenses differences at year's beginning as of 2-19-2013

FY 08	FY 09	FY 10	FY 11	FY 12	FY 13Proj	FY 14Proj
$1.1 mil	$1.3 mil	$1.6 mil	$1.2 mil	$1.7 mil	$1.4 mil	$1.8 mil

General Fund Balances for an 8 year period as of 2-19-2013

FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13 (Proj)	FY 14 (Proj)
$6,725,477 $6.7 mil	$7,585,617 $7.6 mil	$8,669,890 $8.7 mil	$8,797,562 $8.8 mil	$10,270,714 $10.3 mil	$10,346,306 $10.3 mil	$9,869,880 $9.9 mil	$8,006,627 $8.0 mil

Anticipated Cash Infusion for FY 2014 Budget:
There are a few anticipated cash infusions that will improve the budget number vs expenditure budget and the general fund balance: $300,000 from the Cemetery Perpetual Fund and $350,000 from the Railroad.

The revised draft of the budget now shows the Revenues at $14,598,846 and anticipated expenditures at $15,444,209 leaving an anticipated difference of $845,363.

The projected Fund Balance FY13 is $9,873,380 (previously $9,869,880)
The projected Fund Balance FY14 is $9,028,017 (previously $8,066,627)

General Fund – Revenue vs. Expenses difference at year's beginning (revised)

FY 08	FY 09	FY 10	FY 11	FY 12	FY 13 (Proj)	FY 14 (Proj)
$1.1 mil	$1.3 mil	$1.6 mil	$1.2 mil	$1.7 mil	$1.4 mil	$0.8 mil

General Fund Balances for an 8 year period (Revised)

FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13 (Proj)	FY 14 (Proj)
$6.7 mil	$7.6 mil	$8.7 mil	$8.8 mil	$10.3 mil	$10.3 mil	$9.9 mil	$9.0 mil

Streetscape:
Completion of another section of Streetscape including Ohio from Broadway northward to the north side of 7th street including intersection work on 7th and Ohio. City's share will come from Fund 15 in the amount of $53,000 that would not impact the General Fund. There were no objections from the council regarding this project moving forward.

Street Work:
In Fund 15 there is $2 million to fund the Washington Street Viaduct. The bids came in at $1.4 mil. The City plans to use excess for viaduct debt service. That relieves $150,000 this year from Fund 15. The City feels comfortable with the stability of Fund 15 so the number of dollars for street work is being increased with no impact on the General Fund.

Economic Development:
Council agreed to increasing Economic Development Funding from $104,000 to $120,000. Economic Development is critical to the creation of jobs and jobs are essential to sales tax revenue.

Mr. Edwards went over the following expenditures which are not in the current FY 14 budget draft and must be contingent upon the infusion of funds being received. If all of the personnel issues listed below were approved by the General Fund, the cost would be $480,000.

1. $175,000 - 2% Step Increase for those employees who pass the annual evaluation. Councilman Norton had concerns earlier, but is now assured that other street issues are being addressed.

2. $37,000 – Contributed to the Police Retirement Fund to begin making up the fund shortfall. This will be a multi-year effort.

3. $90,000 - Two additional Police Officers – (This amount includes salary and benefits). There have been no increase in personnel since 1974 and the police calls have increased 300% since then. This should cut down on the overtime usage in the department.

4. $12,000 – Full-time IT Employee – The City currently is paying $39,000/year for a PT technician for 3 days a week through a current vendor. The vendor is proposing a 5 day a week Technician at $55,000 annually. Hiring a full-time employee would cost the City approximately $12,000 more than it now pays for a PT person thru the current vendor.

5. $51,000 - Full-time Code Enforcement Employee. (This amount includes salary and benefits). The Clean up Committee recommended this position. This position would allow the code enforcement staff to address code violations with the goal of improving the City's appearance which in turn impacts economic development and the city's credit rating.

6. $100,000 - Health Insurance is facing a projected 18.5% increase. Following discussion, whenever the rates are confirmed, the council requested to see health insurance options that can bring down the costs of the health insurance.

7. $15,000 - City's share of narrow band update for the storm sirens is $15,000 (possibly half of this amount if a grant is received).

Council members were receptive to the 7 budget items presented by City Administrator Edwards.

- Based on the above expenses, the difference of the FY 2014 General Fund anticipated expenses and revenues is $1,020,363. Last week it was $1,803,253.
- Based on the above expenses, the Projected General Fund Balance is $9,873,380. Last week it was $9,869,880.
- Based on the above expenses, the General Fund anticipated Fund Balance for FY 14 is $8,853,017. Last week it was $8,066,627.

Other items to consider:

Life Insurance – Councilman Galliher along with the other council members would like to see the figures on increasing the life insurance from $20,000 to 1x salary pay and would like it put on another possible item list. The cost is probably around $8,000 to $10,000.

Councilman Galliher brought up the Lagers benefit 80 and out, It was mentioned that the benefit has a high on-going cost and would not benefit a lot of our employees. This option would allow them to leave employment once the employee's years of service and age equal 80. The 80 and out benefit will not be considered in the FY 14 budget.

Mr. Edwards reminded the council that the status numbers presented reflect a no growth projection. Sales tax shortfall still is a significant issue and must be monitored. The additional expenses must be contingent upon fund infusion. On the other hand, expenditure options gone over this evening are of a high priority nature and their delay could create more severe problems.

With no further comments, the meeting closed at 7:08 p.m.
Respectfully submitted: Arlene Silvey, MRCC City Clerk

To: Gary Edwards, City Administrator

From: Roger Waters

Date: 27-Feb-13

Subject: Mower and Grass Bagging Equipment

I have solicited bids for a new mower and a bagger system attachment for the mower.

I received bids from three different dealers. Bids were opened on 2/22/2013.

I would like to request that we accept the bid from Heartland Farm & Lawn, Inc. for the John Deere Z915B Commercial ZTrak Mower and Bagger system for $7,100.00.

Thank You!

Roger Waters-Cemetery Director

Mower and Bagger Equipment

Business :	Otten Small Engine 2617 E.Broadway Sedalia, MO. 65301 (660)827-0022	Heartland Farm & Lawn Inc. 2205 South Limit Sedalia, MO. 65301 (660)826-0466	Crown Power & Equipment P.O. Box 218 LaMonte, MO. 65337 (660)347-5855
Description :			
Model	Gravely Pro-Turn 152	John Deere Z915B Commercial ZTrak	2013 Grasshopper 223/52
Deck Size	52"	54"	52"
Motor	24 HP Kawasaki FX	24 HP Kohler	23 HP Kohler
Bagger	2-Bucket Bagger Pump Assist	8 Bushel (2 Bag)	12 F Bagger (3 Bag)
Tires	Bar Treaded Tires	Bar Treaded Tires	Bar Treaded Tires
Trade-In Allowance	$1,350.00 ExMark S/N 268374	$2,333.29 ExMark S/N 268374	$2,000.00 ExMark S/N 268374
Price : Total	$7,168.00	$7,100.00	$8,850.00
Description :			
Model	Gravely Pro-Turn 52		2013 Grasshopper 227/52
Deck Size	52"		52"
Motor	23 HP Kawasaki		27 HP Kohler
Bagger	2-Bucket Bagger Pump Assist		12 F Bagger (3 Bag)
Tires	Bar Treaded Tires		Bar Treaded Tires
Trade-In Allowance	$1,350.00 ExMark S/N 268374		$2,000.00 ExMark S/N 268374
Price : Total	$6,048.00		$9,350.00

Council Agenda

Pre-Council Agenda

PERSONNEL DEPARTMENT

March 4, 2013

Mayor Mary Elaine Horn
Members of the City Council
Sedalia, Missouri

RE: Original Records Destruction

As per RSMo 109.230(4), City records that are on file in the Personnel Office and have met the retention schedule will be destroyed in compliance with the guidelines established by the Secretary of State's Office. The Personnel Office does hereby request that the City Council authorize the destruction of the following documents:

- Administrative Assistance Applications (Com. Development) – Retention 3 years (2008-2011)
- Equipment Operator (WPC) Applications – Retention 3 years (2008-2011)
- General Applications (various positions – not hired) – Retention 1 year after position filled if not a successful applicant
- General Applications (various positions – no positions available) – Retention 6 months from received date

I hereby certify that the records described are no longer needed in the transaction of current business and no longer possess sufficient administrative, legal, historical or fiscal value to warrant further keeping.

Method of destruction will be by shredder.

Sincerely,

John L. Rice
Personnel Director

City of Sedalia * 200 South Osage Avenue * Sedalia, MO 65301
Phone 660-827-3000
Fax 660-827-7818

Pre-Council Agenda

Council Agenda

Office of the Mayor

TO: Members of City Council

FROM: Mayor Elaine Horn EH

DATE: February 28, 2013

RE: Municipal Court Appointments

I would like to make the following recommendations:

NEW APPOINTMENTS:

POSITION	NAME	TERM
CITY OF SEDALIA MUNICIPAL COURT JUDGE		
	Deborah Mitchell 1020 S. Barrett	Effective immediately as her leave of absence has concluded.
CITY OF SEDALIA SUBSTITUTE MUNICIPAL COURT JUDGE *(This position is assigned to assure coverage in case of conflict of interest)*		
	Sean Pilliard 112 W. 4th Street	Effective immediately

CONCLUSION OF APPOINTMENT:

CITY OF SEDALIA SUBSTITUTE MUNICIPAL COURT JUDGE *(This position is assigned to assure coverage in case of conflict of interest)*		
	Randy Sparks 414 S. Ohio	Effective immediately

Pre-Council Agenda

Council Agenda

City of Sedalia
Department Bills 3-4-2013

Vendor Name	Invoice Number	Amount
511-Praxair Distribution Inc	45293883	$211.26
American Association Of Airport Executives	562664	$275.00
Andrew Burt	0313	$35.00
Arlene Silvey	0213	$78.05
Art Impressions Gallery & Framing	2306	$26.40
Ascent Aviation Group, Inc.	172976	$31,932.97
AT & T	0213B	$169.03
BDF Enterprises LTD	40178	$76.05
Bell Supply Company Inc	148566	$39.72
Blue Springs Winwater Co	041469-00	$5,900.82
Boone Quarries	73086	$430.14
Bryant Motor Co Inc.	124007	$19.10
Bud's Fire Extinguisher Sales	08875	$940.00
Burnup Equipment Company Inc	13745	$503.98
Cardiac Science Corporation	1559021	$294.33
Charter Communications	0213-12A	$101.99
Charter Communications	0213-12C	$64.48
Charter Communications	0213-13	$67.14
Charter Communications	0213-14	$94.99
Charter Communications	0213-MUNI	$119.99
Chemco Industries Inc	59123	$276.50
Cintas Corp #379	379801737	$559.71
Cintas FAS	0D73508856	$353.00
City of Sedalia	0213	$2.00
City Safe & Lock Service	071761	$14.50
Cooperative Workshops Inc	43090	$5,000.00
Craig Plumbing	67065	$176.75
Crown Power & Equipment Co	17724L	$169.55
Custom Communications	130219	$45.00
Devin Lake	0313	$50.00
Devin Lake	0313A	$112.40
Director Of Revenue	0213	$25.00
Don's Truck Towing & Truck Wash Inc	114087	$48.00
Don's Truck Towing & Truck Wash Inc	114524	$99.00
Empire District	0213-12A	$392.38
Empire District	0213-18	$2,088.78
Empire District	0213-20	$877.37
Empire District	0213-12	$542.60
Empire District	0213-14F	$398.40
Empire District	0213-14H	$670.51
Empire District	0213-15	$963.21

Empire District	0213-61M	$737.46
Esther Schultz	0313	$35.00
Fastenal Company	MOSED136077	$31.31
Fedex	217738704	$19.36
Fischer Concrete Service Inc	6355	$463.60
Fischer Concrete Service Inc	6356	$642.95
Fischer Concrete Service Inc	6357	$2,022.00
Foley Industries	00043825	($95.40)
Foley Industries	0443730	$778.69
Foley Industries	0458834	$105.25
Foley Industries	52917	$24.13
FTC Equipment Llc	6402	$911.87
FTC Equipment Llc	6403	$2,316.78
Hach Company	8137215	$381.98
Hillyard - Columbia	600585577	$282.12
IBS Kansas City D.O. Inc	20038920	$64.14
IBT Inc.	5992785	$150.71
IBT Inc.	5996625	$222.07
I-Land Internet Services	1533562	$59.95
I-Land Internet Services	1533563	$3.99
Insley Evans	0213	$450.00
John E Reid & Associates	139358	$1,260.00
John Evans	0313	$35.00
John Henry Foster Co	01213386	$328.78
John Simmons	0313	$45.00
KCP&L	0213-05	$153.44
KCP&L	0213-12A	$462.09
KCP&L	0213-14C	$103.94
KCP&L	0213-14D	$86.79
KCP&L	0213-14M	$20.21
KCP&L	0213-14Q	$27.33
KCP&L	0213-17	$27.70
KCP&L	0213-18	$847.56
KCP&L	0213-20	$549.13
KCP&L	0213-24	$24.05
KCP&L	0213-24A	$19.72
KCP&L	0213-24C	$84.66
KCP&L	0213-Comp	$629.47
KCP&L	0213-Muni Bldg	$2,148.50
KCP&L	0213-12	$438.71
KCP&L	0213-14	$20.86
KCP&L	0213-14A	$20.94
KCP&L	0213-14E	$48.88
KCP&L	0213-14F	$166.37

KCP&L	0213-14G	$39.37
KCP&L	0213-14H	$542.10
KCP&L	0213-14K	$165.82
KCP&L	0213-14P	$28.21
KCP&L	0213-14R	$17.26
KCP&L	0213-14S	$28.72
KCP&L	0213-14T	$28.59
KCP&L	0213-15	$28.32
KCP&L	0213-61C	$600.80
KCP&L	0213-61M	$224.68
KCP&L	0213-SL	$34,210.84
Key Hydraulics	13-26681	$41.19
Key Hydraulics	13-26709	$59.82
Key Hydraulics	13-26724	$27.99
Key Hydraulics	13-26739	$5.05
Language Line Services	3103854	$8.98
Lawton Printing Inc	550274	$62.80
Lea's Truck Service Llc	5164	$285.67
Lea's Truck Service Llc	5117	$110.00
Leon Uniform Co Inc	285664	$1,606.47
Leon Uniform Co Inc	286430-01	$97.00
LifeLine Training Ltd	0213	$398.00
Main Street Logo	211105	$84.00
MCI	0213	$256.57
MFA Oil & Propane	D0000601626	$1,539.60
Midwest Laboratories Inc	674410	$297.05
Missouri Narcotic Officers Association	0213A	$150.00
Missouri Narcotic Officers Association	0213B	$150.00
Missouri Narcotic Officers Association	0213C	$150.00
Missouri Narcotic Officers Association	0213D	$150.00
Moperm	A-12891	$622.26
National Assoc. Of CVSA Analysts	1206	$295.00
National Assoc. Of CVSA Analysts	1208	$295.00
National Notary Association	0213	$66.50
New World Systems Corporation	026028	$2,271.09
Ochsner Hare & Hare	11-019	$1,762.50
O'Reilly Automotive Inc.	0114-153186	$11.47
O'Reilly Automotive Inc.	0114-154708	$9.99
Orschelns Convenience Card	5525	$49.98
Orschelns Convenience Card	5667	$178.88
Orschelns Convenience Card	6382	$99.99
Orschelns Convenience Card	7026	$105.38
Otten Small Engine Service	100860	$48.60
Pettis County Recorder of Deeds	0213B	$33.00

POSM Soft LLC	60256	$1,500.00
Poster Compliance Center	2171617-MO	$83.17
Precision Computer	10730	$19.90
Printlynx	99157	$358.54
Printlynx	99348	$18.01
Pummill's Sporting Goods Inc	6842	$45.90
Rac-Jac Properties	0213	$272.21
Rejis Commission	INV0027428	$25.00
Reynaldo Talavera-Carlos	0213A	$18.75
Ricoh USA Inc	1037995549	$5.75
Ricoh USA Inc	1038053385	$103.08
Ricoh USA Inc	1038209177	$6.22
Ricoh USA Inc	1038298122	$58.40
Schilby's Auto Service	28373	$366.90
Sedalia Animal Shelter	0313	$2,400.00
Sedalia Electric Motors Inc	6292	$35.00
Sedalia Electric Motors Inc	6296	$132.00
Sedalia Electric Motors Inc	6301	$35.00
Sedalia Heating & Air	7053	$60.00
Sedalia/Pettis Co Dev Co	0313	$8,666.67
SMC Electric Supply	60177309-00	$174.87
SMC Electric Supply	60177765-00	$32.37
Smith Paper & Janitor Supply	547652	($2.28)
Smith Paper & Janitor Supply	549990	$31.91
Staples Business Advantage	3190133967	$86.28
Staples Business Advantage	3191205847	($6.48)
Staples Business Advantage	3192560954	$84.98
Staples Business Advantage	3192560956	$349.99
Staples Business Advantage	3192560957	$38.37
Staples Business Advantage	3193009062	$13.86
Staples Business Advantage	3193009064	$159.93
Tallman Company	1217063	$31.68
Tallman Company	1217320	$14.21
Tallman Company	1216989	$386.18
Tallman Company	1217067	$79.52
Tallman Company	1217910	$2.24
TG Technical Services Llc	5684	$190.00
The Sedalia Area Chamber Of Commerce	0213B	$8.00
The Sedalia Area Chamber Of Commerce	0213C	$8.00
The Sedalia Area Chamber Of Commerce	0213D	$8.00
The Ups Store	7910	$9.92
Tire Centers Llc	6500125719	$1,333.84
Tire Centers Llc	6500125738	$52.45
Tire Centers Llc	6500125812	$50.00

Tire Centers Llc	7	($1.00)
Tire Centers Llc	8	($169.47)
Vital Support Systems	62885	$32,200.00
Vulcan Inc	230477	$341.10
W & M Welding Inc	36919	$137.50
W & M Welding Inc	36960	$127.36
W & M Welding Inc	36988	$34.71
Walmart Community/GECRB	00113	$59.64
Walmart Community/GECRB	04496	$47.79
Walmart Community/GECRB	06164	$20.38
Walmart Community/GECRB	07605	$89.93
Walmart Community/GECRB	07639	$40.15
Walmart Community/GECRB	08109	$102.30
Walmart Community/GECRB	08999	$77.65
West Group	826578001	$312.39
Western Extralite Company	4653237.001	$38.15
Woods Super Market	25	$44.88
Total Invoices To Be Paid		$169,498.53