



Click on any agenda item to view the related documentation

PRE-COUNCIL MEETING

Mayor's Conference Room
Municipal Building
Monday, March 18, 2013
6:00 p.m.

MAYOR: MARY ELAINE HORN

MAYOR PRO-TEM: STEPHEN GALLIHER

Committee Meetings – 6:00 p.m.

PUBLIC SAFETY COMMITTEE
Police and Fire

Rebecca LaStrada, Chair
Bob Cross, Vice Chair

1. Review application for a Hazardous Moving Violation Grant between MODOT Highway Safety Division and the City of Sedalia.

PUBLIC WORKS COMMITTEE
Public Works, Water Pollution Control,
Community Development, Water, Parks, Airport,
Cemeteries and Community Center

Wiley Walter, Chair
Tolbert Rowe, Vice Chair

1. Review Ordinance of the City of Sedalia, Missouri approving and annexing an unincorporated area Owned by Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation, Known as "Market Street Properties Subdivision" into the City of Sedalia, Missouri, adjacent and Contiguous to existing corporate limits of said City.
2. Review Ordinance establishing a stop sign on McKee Avenue at the intersection with Wisconsin Avenue In the City of Sedalia, Missouri.
3. Review Ordinance establishing a stop sign on Wisconsin Avenue at the intersection with Oak Grove Lane in the City of Sedalia, Missouri.
4. Review Ordinance establishing a stop sign on Granny Lane at the intersection with Wisconsin Avenue in The City of Sedalia, Missouri.
5. Review Ordinance establishing a stop sign on Lamm Drive at the intersection with Leroy VanDyke Avenue in the City of Sedalia, Missouri.
6. Review Ordinance approving and accepting Exhibit P to the Master Agreement and Letter Agreement For professional services between the City of Sedalia, Missouri and Olsson Associates relating to the Washington Avenue Bridge in the City of Sedalia, Missouri.

1. Review Ordinance amending the budget for the Fiscal Year 2012-2013.
2. Review Ordinance adopting a budget for the Fiscal Year 2013-2014.
3. Review Ordinance approving and accepting an agreement by and between the City of Sedalia, Missouri and Sedalia Downtown Development, Inc.
4. Review Ordinance approving and accepting an agreement by and between the City of Sedalia, Missouri and Scott Joplin International Ragtime Foundation, Inc.
5. Review Ordinance approving and accepting an agreement by and between the City of Sedalia, Missouri and Economic Development of Sedalia-Pettis County.
6. Review Ordinance approving and accepting an agreement by and between the City of Sedalia, Missouri and Whiteman Area Leadership Council (WALC).
7. Review Ordinance approving and accepting a Memorandum of Agreement by and between the City of Sedalia, Missouri and Alliance Water Resources, Inc.
8. Review Ordinance approving and accepting Community Center agreements by and between the City of Sedalia, Missouri and Care Connection Services, MVCAA-Head Start Program, and the Boys' & Girls' Club of West Central Missouri.
9. Review request from the Finance Department for the destruction of records.
10. Review proposal for the purchase of 20 computers, 6 monitors and laptop from World Wide Technologies in the amount of \$14,199.27.
11. Review proposal for the purchase of Microsoft software from World Wide Technologies in the amount Of \$25,757.07.
12. Review proposal for the purchase of an IBM Power7 server from New World Systems in the amount of \$12,550.00.
13. Review proposal for the purchase of two copiers from Midwest Typewriter of Warrensburg for a Combined price of \$9,227.00.
14. Review Ordinance approving and accepting an additional services agreement by and between the City Of Sedalia, Missouri and New World Systems Corporation for the Sedalia Police Department (additional software license agreement for implementation of an Accident Module for Field Reporting in the amount of \$15,554.00).
15. Review Ordinance approving and accepting an additional services agreement by and between the City Of Sedalia, Missouri and New World Systems Corporation for the Sedalia Police Department (additional services agreement to configure new IBM message switch and add NCIC parsing in the amounts of 3,500.00 and \$4,500.00 respectively).

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMODATION, PLEASE NOTIFY THE CITY CLERK'S OFFICE. ACCOMODATIONS WILL BE MADE FOR YOUR NEEDS.



Click on any agenda item to view the related documentation

CITY COUNCIL MEETING AGENDA

City Council Chambers
Municipal Building
Monday, March 18, 2013
7:00 p.m.

MEDITATION, PLEDGE OF ALLEGIANCE, ROLL CALL, SERVICE AWARDS, SPECIAL AWARDS

A. SPECIAL AWARDS

1. Retirement – Eddie Vaughan – Building Maintenance – 28 years of service
2. Sedalia Police Officer of the Year Plaque Presentation

I. MINUTES

1. Pre-Council March 4, 2013
2. Public Hearing and Regular Council Meeting March 4, 2013

II. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES

1. Acceptance of Citizen's Traffic Advisory Commission Minutes dated February 13, 2013.

III. ROLL CALL OF STANDING COMMITTEES

A. PUBLIC SAFETY – Councilmember Rebecca LaStrada

1. Approve Hazardous Moving Violation Grant application between MODOT Highway Safety Division and the City of Sedalia

B. PUBLIC WORKS – Councilmember Wiley Walter

C. FINANCE / ADMINISTRATION – Councilmember Kenneth Norton

1. Approve request from the Finance Department for the destruction of records
2. Approve purchase of 20 computers, 6 monitors and laptop from World Wide Technologies in the Amount of \$14,199.27
3. Approve purchase of Microsoft software from World Wide Technologies in the amount of \$25,757.07
4. Approve purchase of IBM Power7 server from New World Systems in the amount of \$12,550.00
5. Approve purchase of two copiers from Midwest Typewriter of Warrensburg for a combined Amount of \$9,227.00

IV. NEW BUSINESS

A. ORDINANCES AND RESOLUTIONS

- Approving and annexing an unincorporated area owned by Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation, known as "Market Street Properties Subdivision" into the City of Sedalia, Missouri, adjacent and contiguous to existing corporate Limits of said City
- Establishing a stop sign on McKee Avenue at the intersection with Wisconsin Avenue in the City of Sedalia, Missouri
- Establishing a stop sign on Wisconsin Avenue at the intersection with Oak Grove Lane in the City of Sedalia, Missouri
- Establishing a stop sign on Granny Lane at the intersection with Wisconsin Avenue in the City of Sedalia, Missouri
- Establishing a stop sign on Lamm Drive at the intersection with Leroy VanDyke Avenue in the City of Sedalia, Missouri
- Approving and accepting Exhibit P to the master agreement and letter agreement for professional Services between the City of Sedalia, Missouri and Olsson Associates relating to the Washington Avenue Bridge in the City of Sedalia, Missouri
- Amending the budget for the Fiscal Year 2012-2013

Click on any agenda item to view the related documentation

- Adopting a Budget for the Fiscal Year 2014
- Approving and accepting an agreement by and between the City of Sedalia, Missouri and Sedalia Downtown Development Inc.
- Approving and accepting an agreement by and between the City of Sedalia, Missouri and Scott Joplin International Ragtime Foundation Inc.
- Approving and accepting an agreement by and between the City of Sedalia, Missouri and Economic Development of Sedalia-Pettis County
- Approving and accepting an agreement by and between the City of Sedalia, Missouri and Whiteman Area Leadership Council (WALC)
- Approving and accepting a Memorandum of Agreement by and between the City of Sedalia, Missouri and Alliance Water Resources, Inc.
- Approving and accepting Community Center agreements by and between the City of Sedalia, Missouri and Care Connection Services, MVCAA-Head Start Program, and Boys' & Girls' Club of West Central Missouri
- Approving and accepting an additional services agreement by and between the City of Sedalia, Missouri and New World Systems Corporation for the Sedalia Police Department (Additional Software License Agreement in the amount of \$15,554.00 for implementation of an Accident Module for Field Reporting)
- Approving and accepting an additional services agreement by and between the City of Sedalia, Missouri and New World Systems Corporation for the Sedalia Police Department (Additional Services Agreement to configure new IBM Message switch and add NCIC parsing in the amounts of \$3,500.00 and \$4,500.00 respectively)

B. APPOINTMENTS

1. Nominations from Mayor Horn.

C. LIQUOR LICENSES

Renewals:

- *Edward Featherston dba Colton's Steak House, 4101 W Broadway, Liquor by Drink with Sunday Sales, \$750
- *Freda Hurley dba End Zone Sport Bar & Grill LLC, 3129 W Broadway, Liquor by Drink with Sunday Sales, \$750
- *Robert H. Edwards dba Grellner Sales & Service Inc, 1510 W Henry, Wholesale Beer, \$50

D. APPROVAL OF DEPARTMENT BILLS

E. MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR

F. GOOD AND WELFARE

G. ADJOURN

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMODATION, PLEASE NOTIFY THE CITY CLERK'S OFFICE. ACCOMODATIONS WILL BE MADE FOR YOUR NEEDS.



OFFICE OF THE CITY ADMINISTRATOR

To: Honorable Mayor Elaine Horn & City Council Members
From: Gary Edwards, City Administrator
Re: Agenda items for City Council meeting on Monday, March 18, 2013

Public Safety Committee

1. Staff is asking Councilmembers to review an application for a Hazardous Moving Violation Grant between the MODOT Highway Safety Division and the City of Sedalia. By agreeing to move forward with this application, the Council is requesting that the Chief-of-Police investigate the financial assistance available under the Missouri Highway Safety Program for traffic enforcement and report back to the City Council with recommendations. When funding through the Highway Safety Division is no longer available, Sedalia agrees to make a dedicated attempt to continue support of this traffic safety effort.

Public Works Committee

1. Review an ordinance approving the annexation of an unincorporated area owned by the Sedalia-Pettis County Community Service Corporation. The property to be annexed is known as "Market Street Properties Subdivision." The property is adjacent to and contiguous with Sedalia's existing city limits. A public hearing was held on this proposed annexation prior to the March 4, 2013 City Council meeting. During the public hearing no one spoke in opposition to the proposed annexation.

The following four items are being recommended to the City Council by the Traffic Advisory Commission. In all four cases, the stop signs already are in place and an ordinance is needed to support the enforcement of the following stop signs:

2. Review an ordinance and recommendation establishing a stop sign on McKee Avenue at the intersection with Wisconsin Ave.
3. Review an ordinance and recommendation establishing a stop sign on Wisconsin Avenue at the intersection with Oak Grove Lane.
4. Review an ordinance and recommendation establishing a stop sign on Granny Lane at the intersection with Wisconsin Avenue.
5. Review an ordinance and recommendation establishing a stop sign on Lamm Drive at the intersection with Leroy Van Dyke Avenue.
6. Review an ordinance approving and accepting Exhibit P to the Master Agreement and Letter Agreement for professional services between the City and Olsson Associates. Under this Exhibit P agreement, Olsson Associates will provide construction oversight associated with the Washington Street Bridge. The not-to-exceed cost for this service is \$169,551.86. Payment will be made by the Certificate-of-Participation bonds already approved and in-place.

Finance/Administration Committee

1. Review an ordinance amending the budget for the Fiscal Year 2012-2013. This amendment is necessary prior to action on the Fiscal Year 2014 Budget because of the need to increase certain expenditures related to the current fiscal year.
2. Review an ordinance adopting the Fiscal Year 2013-2014 Budget.
3. Review an ordinance approving and accepting an agreement by and between the City and Sedalia Downtown Development, Inc. Under this agreement, the City shall pay \$30,000, and, in return, the Sedalia Downtown Development, Inc. shall advance and promote the Sedalia Downtown area.

4. Review an ordinance approving and accepting an agreement between the City and the Scott Joplin International Ragtime Foundation, Inc. Under this agreement, the City shall pay \$8,500 to the Foundation. In return, the Foundation shall be responsible for the production of the Scott Joplin Ragtime Festival. This amount includes a proposed \$1,000 increase.
5. Review an ordinance approving and accepting an agreement between the City and the Economic Development of Sedalia-Pettis County organization. During Fiscal Year 2014, the City shall pay Economic Development of Sedalia-Pettis County \$120,000. This amount is an increase from the previous total of \$104,000. In return, the organization shall work to maintain and improve an already strong job, industrial, manufacturing and economic base in the City and County.
6. Review an ordinance approving and accepting an agreement between the City and the Whiteman Area Leadership Council (WALC). If approved, the City shall pay \$2,000. In return, the WALC shall provide resources to further enhance and expand the mission of Whiteman Air Force Base, a critical element of our nation's defense and of the economic well-being of Sedalia.
7. Review an ordinance approving and accepting a Memorandum of Agreement between the City and Alliance Water Resources, Inc. If approved, the agreement will allow for a continuation of management services for the City's Water Pollution Control Department for a five year period from 2013 until 2018. Under this agreement, the City shall pay Alliance \$22,111 per month during Fiscal Year 2014.
8. Review an ordinance approving and accepting Community Center Agreements between the City and Care Connection Services, MVCAA – Head Start Program and the Boys and Girls Club of West Central Missouri. There are no monetary changes proposed for these lease agreements, but MVCAA is requesting an increase in their agreement from one year to two years.
9. Review a request from the Finance Department for the destruction of records. These records have been kept for the required five year period. It is being requested that these items be approved for destruction.

The following items are being proposed for purchase by the IT department and are within the allotted budget and within the projected expenditure amount for FY13. Except as noted below, all expenditures were obtained through the state contract bidding process.

10. Review a proposal for the purchase of 20 computers, 6 monitors and a laptop from Worldwide Technologies in the amount of \$14,199.27. This purchase will replace aging computers.
11. Review a proposal for the purchase of Microsoft software from World Wide Technologies in the amount of \$25,757.07. This expenditure is needed in order to update the license count on our agreement with Microsoft.
12. Review a proposal for the purchase of an IBM Power 7 server from New World Systems in the amount of \$12,550. This is a Police/Fire server replacement. It serves as part of the police and fire communications that manages the communications between dispatch and the laptops in the police and fire vehicles called a "Message Switch." The current server is 8 years old and is experiencing problems. In this case, the state bid contractor came in \$1,245.44 higher than New World Systems, so staff is recommending that the New World Systems proposal be accepted.
13. Review a proposal for the purchase of two copiers from Midwest Typewriter of Warrensburg for a combined price of \$9,227.
14. Review additional services agreement between the City of Sedalia and New World Systems Corporation for the Sedalia Police Department. This agreement authorizes additional software, an Accident Module, to be added to a New World Systems mobile software upgrade package ready to be implemented by the Police Department. This addition will enable the Police Department to enter car accident information one time versus the procedure currently in place requiring input by the officer in one system with the records division staff reentering the same information into the New World System software. The additional cost of the Accident Module is \$15,554 with travel expenses of \$1,500.
15. Review additional services agreement between the City of Sedalia and New World Systems Corporation for professional services for the Sedalia Police Department. Staff has identified the need for a Message Switch server for police/fire communications. New World Systems Corporation is the only company that can do this specialized configuration. There is also a service needed that configures additional functionality for the Message Switch; it is called NCIC parsing. This agreement approves the configuration of the IBM Message Switch for \$3,500 and the NCIC parsing for \$4,500; the sum total of this service agreement is \$8,000.



CITY OF SEDALIA, MISSOURI
PRE-COUNCIL MEETING – MARCH 4, 2013

WORK SESSION

The Work Session started at 6:17 p.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Stephen Galliher, Jo Lynn Turley, Rebecca LaStrada, Wanda Monsees, Bob Cross, Tolbert Rowe, and Kenneth Norton. Wiley Walter was absent.

Presentation – Proposed Fiscal Year 2014 Budget Highlights

City Administrator, Gary Edwards, presented the FY 2013-2014 budget highlights. The FY 2014 Budget began with major challenges, but thanks to the hard work of the City Council, Department Heads and Finance Department, the budget is strong. However, the budget still faces significant challenges.

Revenues and Expenditures:

- Projected sales tax growth for Fiscal Year 2014 is 0% (FY 2013 was 1.5%, FY 2012 was 2.0%)
- Anticipated Fiscal Year 2014 Revenues TOTAL for all funds: \$27,012,103 (FY 2013 was \$26,825,462; and FY 2012 was \$25,183,579)
- General Fund anticipated revenues for Fiscal Year 2014 is \$14,911,346; General Fund anticipated expenditures for Fiscal Year 2014 is \$15,584,706; General Fund anticipated difference of \$673,360
- General Fund balance as of March 3, 2013 is \$9,891,699 and projected General Fund balance for Fiscal Year 2014 is \$9,218,309
- Fiscal Year 2014 Projected Revenues – Sales Tax General: \$4,600,000; Sales Tax Total: \$10,485,000; Property Tax Total: \$2,477,980; Franchise Tax: \$2,305,000; City Court Fines: \$200,000; Sanitary Sewer: \$4,180,000; License & Permits: \$534,062
- Fiscal Year 2013 Projected Revenues \$14,153,264; Projected Expenses \$14,607,901 making the Projected Performance (\$454,637).
- Assessed Valuation \$252,612,495

Significant Expenditures in the Fiscal Year 2014 Budget:

- 2% step increase for qualifying employees
- Police Retirement Fund shortfall, starting process of making up the balance
- Two additional police officers
- Full-Time IT person – cost is above the amount budgeted for a contract person
- Full-Time code enforcement person
- Health Insurance
- City's share of county sirens (narrow band)
- Have increased funds for street work and sidewalk improvements
- Anticipate being able to incorporate life insurance upgrade

The General Fund Balance is now stronger due to an unanticipated cash infusion and departments trimming budgets. The City should not proceed with expenditures until it is certain infusion is occurring. Administrator Edwards stated that this year the City is projecting “No Growth” with its sales tax revenues.

Potential Problem areas for the Fiscal Year 2014:

- Local sales tax shortfall
- Industry sales tax state laws
- Out-of-State auto purchases
- National Economy
- Build America Bonds (BABS) – no more subsidies from the Federal Government is possible.

Signs of Growth in Fiscal Year 2014:

- Local job growth is strong
- State sales tax forecast show a slight growth
- National retailers show slight declines, but show positive growth
- Retail opportunities

Administrator Edwards stated that the final budget vote will be March 18, 2013. The City Council, department heads and finance department are to be commended for changing a potentially weak Fiscal Year 2014 to a potentially strong budget.

COMMITTEE MEETING

Public Safety Committee – Councilman LaStrada, Chairman – No Report.

Public Works Committee – Councilman Rowe, Vice-Chairman, presented the following recommendation:

- Bids for Zero Turn Mower for Crown Hill Cemetery to Heartland Farm & Lawn, Inc. for the John Deere Z915B Commercial ZTrak Mower and Bagger system in the amount of \$7,100.00 was moved to full Council on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

Finance/Administration Committee – Councilman Norton, Chairman, presented the following recommendation:

- Request from the Personnel Department for the destruction of records was moved to full Council on motion by Galliher, seconded by Monsees. All present in favor. Walter was absent.

Mayor Horn commented on the great job by the City workers with the snow removal and the downed trees, cables and lines.

Councilman Norton inquired if there would be a limb pickup. Public Works Director, Bill Beck, stated that there will be an announcement when this will be done.

With no further comments, the meeting closed at 6:40 p.m.
Respectfully submitted: Arlene Silvey, MRCC City Clerk



CITY OF SEDALIA, MISSOURI
PUBLIC HEARING – ANNEXATION PETITION
COUNCIL MEETING – MARCH 4, 2013

Public Hearing – Sedalia/Pettis County Community Service Corporation Annexation
Mayor Horn called the public hearing to order at 7:00 p.m.

City Administrator, Gary Edwards, stated that the Public Hearing is the first step of two in annexing property owned by Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation, to hear comments or objections. The annexation petition was filed February 8, 2013 and addresses are 800, 900 and 1014 Market Street. Administrator Edwards called for public comments in favor or opposition of the proposed annexation. If there are no objections the Council will proceed with the annexation at the next Council Meeting, March 18, 2013.

Legal description for the property owned by, Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation, states the following:

All of the following described tract of land in Pettis County, Missouri, which is contiguous and compact to the existing city limits of the City of Sedalia, Missouri, to-wit:

ALL THAT PART OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 33 IN TOWNSHIP 46 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN, PETTIS COUNTY, MISSOURI, LYING SOUTH OF THE SOUTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 65 AND WEST OF THE WEST RIGHT-OF-WAY LINE OF NORTH GRAND AVENUE BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE AND THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65, SAID POINT BEING AT HIGHWAY 65 CENTERLINE STATION 816+92; THENCE SOUTH 13°36'15" EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE, 182.19 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 33; THENCE NORTH 86°50'31" WEST, ALONG SAID SOUTH LINE, 639.71 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65; THENCE NORTH 68°55'06" EAST, ALONG SAID RIGHT-OF-WAY LINE, 524.02 FEET TO HIGHWAY CENTERLINE STATION 817+75; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH 66°25'44" EAST, 116.67 FEET TO THE POINT OF BEGINNING.

With no further comment, the public hearing closed at 7:01 p.m.

COUNCIL MEETING

The Council of the City of Sedalia, Missouri duly met on Monday, March 4, 2013, at 7:01 p.m. at the Municipal Building with Mayor Mary Elaine Horn presiding. Mayor Horn called the

meeting to order and asked for a quiet moment of meditation followed by the Pledge of Allegiance led by Councilman Cross.

ROLL CALL:

Stephen Galliher	Present	Wiley Walter	Absent
Jo Lynn Turley	Present	Bob Cross	Present
Rebecca LaStrada	Present	Tolbert Rowe	Present
Wanda Monsees	Present	Kenneth Norton	Present

SERVICE AWARDS:

20-Year Service Pin Jeffrey Mazzella, Assistant Superintendent – Park Department

SPECIAL AWARDS:

Officer of the Year Award will be presented at the March 18, 2013 Council Meeting.

MINUTES:

The following minutes were approved on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

- Pre-Council Meeting February 19, 2013
- Regular Council Meeting February 19, 2013
- Budget Work Session February 25, 2013

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES: None.

ROLL CALL OF STANDING COMMITTEES:

PUBLIC SAFETY – REBECCA LASTRADA, CHAIRMAN – No Report

PUBLIC WORKS – TOLBERT ROWE, VICE-CHAIRMAN

Awarded bid for zero turn mower for Crown Hill Cemetery to Heartland Farm & Lawn, Inc. for the John Deere Z915B Commercial ZTrak Mower and Bagger system in the amount of \$7,100.00 on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

FINANCE & ADMINISTRATION – KENNETH NORTON, CHAIRMAN

Approved a records destruction request from the Personnel Department on motion by Monsees, seconded by Cross. All present in favor. Walter was absent.

NEW BUSINESS: None.

APPOINTMENTS:

The following Municipal Court Judge appointments were read and approved on motion by Norton, seconded by Rowe. All present in favor. Walter was absent.

- City of Sedalia Municipal Court Judge – Deborah Mitchell, 1020 S. Barrett, effective immediately.
- City of Sedalia Substitute Municipal Court Judge – Sean Pilliard, 112 W. 4th Street, effective immediately

- Conclusion of appointment City of Sedalia Substitute Municipal Court Judge - Randy Sparks, 414 S. Ohio, effective immediately.

BIDS:

Mower and Bagger Equipment – February 22, 2013

LIQUOR LICENSES:

The following Liquor Licenses were read and approved on motion by Norton, seconded by Galliher. All present in favor. Walter was absent.

New:

- Penny Ford dba Friendlys, 115 W. Main – Liquor by the Drink

Renewal:

- Patricia McGrath dba McGrath's, 2901 W. Broadway – Liquor by the Drink

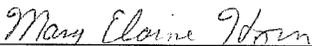
DEPARTMENT BILLS thru March 4, 2013 totaling \$169,498.53 were approved for payment on motion by Norton, seconded by Turley. All present in favor. Walter was absent.

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR: None.

GOOD & WELFARE: None.

The meeting adjourned at 7:05 p.m. to a Closed-Door Session in accordance with Section 610.021(1) & (3) RSMo for legal advice and personnel matters on motion by Monsees, seconded by Norton. All present in favor. Walter was absent.

THE CITY OF SEDALIA, MISSOURI



Mary Elaine Horn, Mayor



Arlene Silvey, MRCC City Clerk

TRAFFIC ADVISORY COMMISSION MEETING
FEBRUARY 13, 2013

The Traffic Advisory Commission duly met on Wednesday, February 13, 2013, at 12:00 p.m. at the Best Western State Fair Motor Inn with Donna Heembrock presiding. Chairman Heembrock called the meeting to order.

ROLLCALL:

Members		Ex-Officio Members	
Donna Heembrock	Present	Bill Beck	Present
Deidre Esquivel	Present	Victoria Kottman	Not Present
Ryan Heusinkveld	Present	Greg Harrell	Present
John Rucker	Present		
Pete Daniels	Present		
Shirley Neff	Present		
Bob Salmon	Present		

Guests- Ellen Cross

Minutes of the last regular Traffic Advisory Commission meeting of January 16, 2013 were approved.

UNFINISHED BUSINESS:

None

NEW BUSINESS:

Bill Beck on behalf of City of Sedalia, 200 S. Osage Avenue, is requesting an ordinance to support the stop sign on McKee Avenue at Wisconsin Avenue. Since the stop sign is already in place and ordinance is needed to support and enforce the stop sign.

Heembrock asked if the ordinances for the stop signs had an expiration date or were they good forever. Beck explained they were good until changed by ordinance. Beck also continued that since there were actually stop signs in place we were asking for an ordinance to support them. If the police department issued a ticket to someone for running the stop sign it would not hold up in court without the ordinance. **A motion was made by Rucker to approve the request. Second by Daniels. All in favor.**

Bill Beck on behalf of City of Sedalia, 200 S. Osage Avenue, is requesting an ordinance to support the stop sign on Granny Lane at Wisconsin Avenue. Since the stop sign is already in place and ordinance is needed to support and enforce the stop sign. **A motion was made by Esquivel to approve the request. Second by Daniels. All in favor.**

Bill Beck on behalf of City of Sedalia, 200 S. Osage Avenue, is requesting an ordinance to support the stop sign on Wisconsin Avenue at Oak Grove Lane. Since the stop sign is

already in place and ordinance is needed to support and enforce the stop sign. **A motion was made by Daniels to approve the request. Second by Rucker. All in favor.**

Bill Beck on behalf of City of Sedalia, 200 S. Osage Avenue, is requesting an ordinance to support the stop sign on Lamms Drive at Leroy Vandyke Road. Since the stop sign is already in place and ordinance is needed to support and enforce the stop sign. **A motion was made by Rucker to approve the request. Second by Daniels. All in favor.**

Neff asked how these stop signs were placed without an ordinance. Beck explained that the developer will sometimes put up stop signs without the City's knowledge. Beck continued that as part of our initial review of a development we will now be asking where they would like stop signs to be placed.

Harrell reminded all that the new development on Mitchell will need two stop signs for the roads at enter on Mitchell.

OTHER ITEMS FOR DISCUSSION:

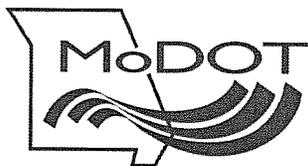
Rucker asked if there were any plans to extend Lamms Drive, south, from where it currently ends. Beck stated it is in the future plans but not certain as to the time frame.

Rucker also made an official request to Mr. Beck for a street light at Main St. and Oak Grove Ln. It is very dark at night. Beck stated he would make sure it was submitted.

AGENDA FOR NEXT MEETING:

The next meeting will be March 13, 2013.

The meeting adjourned at 12:20 p.m.



Highway Safety Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

CITY COUNCIL AUTHORIZATION

On _____, 20__ the Council of _____
_____ held a meeting and discussed the City's participation
in Missouri's Highway Safety Program.

It is agreed by the Council that the City of _____
will participate in Missouri's Highway Safety Program.

It is further agreed by the Council that the Chief of Police will investigate the
financial assistance available under the Missouri Highway Safety Program for
Traffic Enforcement and report back to the Council his/her recommendations.
When funding through the Highway Safety Division is no longer available, the
local government entity agrees to make a dedicated attempt to continue support
for this traffic safety effort.

Council Member

Mayor



**Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2013 through September 30, 2014**

Traffic and Highway Safety Division
P.O. Box 270
1320 Creek Trail Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2013)

Agency:	Sedalia Police Dept.	Agency ORI#:	MO0800300
Address:	201 W. Second St.	Federal Tax ID#:	12493333
		State Tax ID#:	12493333
City:	Sedalia	State: MO	Zip: 65301-4334
		County:	Pettis
Phone:	660-826-8100	Fax:	660-826-7040
Contact:	Officer A.J. Silvey	Email:	ajsilvey@sedaliapolice.com
Jurisdiction:	Urban	Jurisdiction Population:	21387
Targeted Population:	All Drivers		

Project activity for which your agency is requesting funding:
Hazardous Moving Violation

Project Title:	Hazardous Moving Violation	Requested Amount:	\$10,604.00
Brief Description:	HMV Violations on all drivers		

John Degonia

Authorizing Official

Authorizing Official Signature

Chief

Authorizing Official Title

PROBLEM IDENTIFICATION

Hazardous driving is a serious problem on Missouri's roadways and has contributed substantially to traffic crashes, especially crashes resulting in death. Many of these crashes are caused by aggressive drivers of motorized vehicles who have committed one or more of the following violations: speeding; driving too fast for conditions; and/or following too close. Other hazardous driving may include improper lane change, red-light running, or impaired driving.

From 2009-2011, there were 1,021 fatalities resulting from aggressive drivers. Of those fatalities, 41.1% resulted from exceeding the speed limit, 56.5% resulted from driving too fast for conditions, and 5.2% from following too close. Also, during the same time frame there were 755 people killed and 3,051 seriously injured in crashes where drivers or pedestrians were impaired by alcohol and/or other drugs.

GOALS/OBJECTIVES

Goal:

To decrease Hazardous Moving Violation driving-related fatalities by 2 percent annually to:

- 305 by 2012
- 299 by 2013
- 293 by 2014
- 287 by 2015

Objective:

Develop and implement a plan that focuses on hazardous moving violations (such as speeding, following too closely, driving too fast for conditions, red-light running, improper lane changes, and failure to yield) at high crash locations and corridors.

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

Question

Answer

You must answer the following questions.

- | | |
|---|-----|
| 1 Does your agency have an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency report racial profiling data annually? | Yes |
| 3 Does your agency report to STARS? | Yes |
| 4 Does your agency report UCR information annually? | Yes |
| 5 Please explain any NO answer(s) to questions 1-4: | |

Please use the most current 12-months of data available for answering questions 6-11.

- | | |
|---|------|
| 6 Total number of DWI violations written. | 60 |
| 7 Total number of speeding violations written. | 1071 |
| 8 Total number of HVM violations written. | 1572 |
| 9 Total number of child safety/booster seat violations written. | 32 |
| 10 Total number of safety belt violations written. | 41 |
| 11 Total number of sobriety checkpoints hosted. | 1 |

Use the most current three years crash data for questions 12-22.

- | | |
|---|------|
| 12 Total number of traffic crashes. | 2215 |
| 13 Total number of traffic crashes resulting in a fatality. | 5 |
| 14 Total number of traffic crashes resulting in a serious injury. | 475 |
| 15 Total number of speed-related traffic crashes. | 210 |
| 16 Total number of speed-related traffic crashes resulting in a fatality. | 2 |
| 17 Total number of speed-related traffic crashes resulting in a serious injury. | 48 |
| 18 Total number of alcohol-related traffic crashes. | 63 |
| 19 Total number of alcohol-related traffic crashes resulting in a fatality. | 0 |
| 20 Total number of alcohol-related traffic crashes resulting in a serious injury. | 22 |

21 Total number of unbuckled fatalities.	1
22 Total number of unbuckled serious injuries.	5

Enter your agency's information below.

23 Total number of commissioned law enforcement officers.	44
24 Total number of commissioned patrol and traffic officers.	29
25 Total number of commissioned law enforcement officers available for overtime enforcement.	29
26 Total number of vehicles available for enforcement.	12
27 Total number of radars/lasers.	12
28 Total number of in-car video cameras.	12
29 Total number of PBT's.	0
30 Total number of Breathalyzers.	2

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

31 Identify the primary enforcement locations.

Major Routes/High Crash Areas

US 65, US 50, 16th St west of US 65 (Route Y), Thompson Blvd

32 Enter the months in which enforcement will be conducted.

May, June, July, September

33 Enter the number of enforcement periods your agency will conduct each month. 2

34 Enter the days of the week in which enforcement will be conducted.

Friday, Saturday, Monday

35 Enter the time of day in which enforcement will be conducted.

10:00 am to 6:00 pm

-Or times consistent with heavy traffic flow during weekends and traffic moving through the city toward the Lake Ozark area. Possible times could be 12:00pm to 8:00pm

36 Enter the number of officers assigned during the enforcement period. 4

37 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

None Needed

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

Bureau of Justice

JAG Grant - \$11298 (Sedalia Police Department will receive 60% of this grant which is \$8070)

Department of Justice

Bullet Proof Vest Program. 3 year program started in 2011 - \$3325

Safe Routes to School

-Non-Infrastructure- \$44,959.60

-Infrastructure- \$246,254.75

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and Fringe	Patrol Officer Overtime	352	\$25.00	\$8,800.00	\$0.00	\$8,800.00
	Overtime and Fringe	Communications Officer Overtime	88	\$20.50	\$1,804.00	\$0.00	\$1,804.00
					\$10,604.00	\$0.00	\$10,604.00
Total Contract					\$10,604.00	\$0.00	\$10,604.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
----------------------	--------------------	---------------------------	-------------------

Date: March 18, 2013
To: Mayor Mary Elaine Horn
Members of the Council
From: Pamela Burlingame, Finance Director
RE: Destruction Request

The following lists of forms have been kept for the required five years.
It is requested the forms be approved for destruction.

Vendor Statements :
FY 07-08 Account #59366
Payroll Statements:
FY 07-08 Account #59374

The following are Savings Bank Statements:

FY 07-08	Account #59293	Third National Bank
FY 07-08	Account #59390	Third National Bank
FY 07-08	Account #59404	Third National Bank
FY 07-08	Account #59420	Third National Bank
FY 07-08	Account #59412	Third National Bank
FY 07-08	Account #3600100956	US Bank

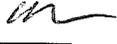
Vendor Invoices: Have been kept for the required three years.
FY 08-09

Sedalia Cemetery Association Prepetual Fund

Statements: 1980-1994	Account #000388	Union Savings Bank
Checks: 1980-1994	Account #000388 Checks #103-157	Union Savings Bank

City of Sedalia
Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson 

Date: 03/12/13

Re: Replacement Computers

Sir:

As part of the normal course of business it is necessary to replace aging computers. I have identified 34 computers that are between 3 and 7 years old. The majority of them are over 6 years old. The rest are computers that are used 24x7x365.

I have solicited a quote from World Wide Technologies for various computers. As the State Contract holder they have gone through the competitive bidding process that satisfies the City's purchasing requirements.

I respectfully request approval of the purchase of 20 computers, 6 monitors, and a laptop from World Wide Technologies for \$14,199.27

Respectfully submitted.



March 12, 2013 1:20 PM
Page 1 of 2

State of MO-PVC-ST -- C211034001

Quote Number: 1687064.0

Prepared By: Mayer, Kyle S

World Wide Technology, Inc.
36 Meridon Parkway
Maryland Heights, MO 63043

Phone:
Fax:
E-mail: Kyle.Mayer@wwi.com
MAYER, KYLES

Account Manager:
Acct. Mgr. Phone:
Acct. Mgr. e-mail:

Submitted Date: Richardson, Monte
Contact: City of Sedalia, MO
Agency/Company:
Phone: 660-827-7823
Fax:
E-mail: michaelson@citysedalia.com
Bid #: Dell PCs
WWT Quote #: 1687064.0

Item	Description	Manufacturer	Part Number	Qty	Customer Unit Price	Extended Price	ATS (Days)
1	Dell Latitude E6530 Notebook 8 Gg Memory Configuration with Dedicated Graphics	DELL	LATITUDE E6530	1	\$989.00	\$989.00	
2	Upgrade to Solid State Hard Drive - 750GB	DELL	750G72	1	\$35.00	\$35.00	
3	Bluetooth 2.0	DELL	BT390	1	\$12.00	\$12.00	
4	Backlit Keyboard	DELL	ENGDPL	1	\$14.00	\$14.00	
5	Integrated Microphone	DELL	CAMMIC	1	\$15.00	\$15.00	
6	E/Port Plus, 130W Advanced Port Replicator for Latitude E-Family/Mobile Precision	DELL	430-3114	1	\$109.00	\$109.00	
7	Accidental Damage Protection - 3 Years	DELL	CCADSA	1	\$79.00	\$79.00	
8	2 years parts and labor warranty extension	DELL	USOS	1	\$55.00	\$55.00	
Sub Total:					\$1,208.00		
9	Dell Optiplex Desktop 4GB Memory Configuration with Dedicated Graphics Price	DELL	OPTIPLEX 7010	20	\$604.00	\$12,080.00	
10	No Hard Drive Return(Hippa)	DELL	KYHD3Y	20	\$7.00	\$140.00	
Sub Total:					\$12,220.00		
11	Dell Professional P1913S - LED monitor - 19" - 1280 x 1024 - TN - 250 cd/m2 - 1000:1 - 2000000:1 (dynamic) - 5 ms - DV-H-D, VGA, DisplayPort 19" LCD Standard Screen Flat-Panel Monitor / Monitors with Height Adjustable Stand	DELL	P1913S3	3	\$130.00	\$390.00	
Sub Total:					\$390.00		
12	Dell Professional P2012H - LED monitor - 20" - 1600 x 900 - TN - 250 cd/m2 - 1000:1 - 2000000:1 (dynamic) - 5 ms - DV-H-D, VGA	DELL	P2012H3	3	\$127.09	\$381.27	
Sub Total:					\$381.27		



March 12, 2013 1:20 PM
Page 2 of 2

State of MO-PVC-ST -- C211034001

Quote Number: 1687064.0

Subtotal: \$14,199.27
0% Contract Fee (Minimum \$0.00): \$0.00
Shipping Charges: \$0.00
Grand Total: \$14,199.27

* ATS - Available to Ship

To learn more about WWT's Cisco Authorized Training Courses, Rates, Promotions,
go online to <http://www.wwt.com/ciscoauthorizedtraining.html> or call WWT today at (800) 432-7008

Please call 888-234-8898

Option #1 - Sales/Price Order

Option #2 - Order Status/Return

Option #3 - Hardware Maintenance Pricing

Any items that have been opened prior to return could be refused by the vendor/supplier.
Items returned after 30 days may not be returnable due to vendor restrictions.

City of Sedalia
Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson 

Date: 03/07/13

Re: Microsoft Licensing Purchase

Sir:

As part of the normal process of providing computers to employees I need to update the license count on our agreement with Microsoft. Please see the attached quote from World Wide Technology for \$25,757.07.

As indicated on the quote, this includes Office 2013 to replace Office 2003 which is outdated and relatively abandoned by the business community. It also includes additional licensing for email functionality for archiving for department heads and other high end users. The others are technical software for project management and drawing.

I respectfully request approval to purchase \$25,757.07 in Microsoft software from World Wide Technology.

Respectfully submitted.



March 1, 2013 10:7 AM
Page 1 of 2

State of MO-PVC-ST -- C211034001

Quote Number: 1671341.1

Prepared By: Mayer, Kyle S

World Wide Technology, Inc.
16 Weldon Parkway
Maryland Heights, MO 63043

Phone: Kyle.Mayer@wwt.com
Fax: MAVER, KYLE S
E-mail:

Submitted Date: Richardson, Monte
Contact: City of Sedalia, MO
Agency/Company:
Phone: 660-827-7823
Fax: michaelson@cityofsedalia.com
E-mail:
Bid #: MS
WWT Quote #: 1671341.1

Account Manager:
Contact Mgr: Phone:
Contact Mgr: E-mail:

Item	Description	Manufacturer	Part Number	Qty	Customer Unit Price	Extended Price	ATS (Days)
1	Microsoft Office Standard 2013 - License - 1 PC - Select, Select Plus - Win - Single Language	MICROSOFT CORPORATION	021-10293	85	\$246.40	\$20,944.00	
2	Microsoft Office Professional Plus 2013 - License - 1 PC - Select, Select Plus - Win - Single Language	MICROSOFT CORPORATION	79P-04712	10	\$336.45	\$3,364.50	
3	Exchange Enterprise CAL 2013 Single Microsoft Volume License 1 License User CAL User CAL Without Services	MICROSOFT CORPORATION	PGA-00602	17	\$31.62	\$537.54	
4	Pflicl 2013 SINGL MVL Standard	MICROSOFT CORPORATION	076-05292	1	\$372.97	\$372.97	
5	Microsoft Visio Standard 2013 - License - 1 PC - Select, Select Plus - Win - Single Language	MICROSOFT CORPORATION	DB6-05323	1	\$165.09	\$165.09	

Subtotal: \$28,130.64
 0% Contract Fee (Minimum \$0.00): \$0.00
 Shipping Charges: \$0.00
 Grand Total: \$28,130.64

25,757.07

* ATS - Available to Ship
 To learn more about WWT's Cisco Authorized Training Courses, Rates Promotions,
 or online to http://www.wwt.com/ciscotraining.html or call WWT today at (800) 432-7008

City of Sedalia
Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson 

Date: 03/01/13

Re: Police/Fire Server Replacement

Sir:

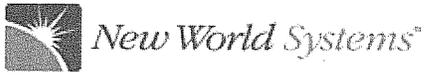
An integral part of police and fire communications is a server that manages the communication between Dispatch and the laptops in the police and fire vehicles called a "Message Switch". The current server is 8 years old and is experiencing performance issues. As part of the normal capital replacement process a new server has been planned for the FY'13 budget.

I solicited a bid from Huber & Associates, the State of Missouri contract holder, contract # C209049002, for IBM computers. They submitted a net bid of \$13,795.44 after subtracting services that New World Systems provides as part of their configuration process.

New World Systems submitted a hardware bid of \$12,550.

I am recommending that the City approve the purchase of an IBM Power7 server from New World Systems for \$12,550 to replace the existing IBM server.

Respectfully submitted.



**NEW WORLD SYSTEMS
Hardware Proposal - Message Switch
SPRING 2013**

MESSAGE SWITCH	
SYSTEM HARDWARE	INVESTMENT
IBM POWER 7 Model 710 Express 8231-E1C	\$8,575
- (2) RDX 320GB Removable Disk Drives (System Backup)	
- USB Internal Docking Station for Removable RDX Disk Drives	
- PCIe2 LP 4-Port 1GbE Adapter	
- (2) 146GB 15K-RPM SFF SAS Disk Drives	
- Primary OS - AIX	
- 8GB System Memory	
- Power GXT145 Graphics Adapter	
- (2) 1725W AC Power Supplies (Primary & Redundant)	
- SATA Slimline DVD-RAM	
- (2) 6' Power Cords, 125V, 15A - Plug Type #4	
- Chassis with One Processor Planar	
- 4 Core 3.0GHz POWER 7 Processor Module	
- Language Group Specify - US English	
Total System Hardware	\$8,575
SYSTEM SOFTWARE	INVESTMENT
IBM POWER 7 Model 710 Express 8231-E1C	
- IBM AIX Standard Edition Ver. 7.1	N/C
- Per Processor Activation - 4 Core	\$2,000
- DVD Process Charge	\$50
Total System Software	\$2,050
IBM SERVICES	INVESTMENT
IBM POWER 7 Model 710 Express 8231-E1C	
- 3 Year HW/SW Maintenance, 24X7X4 WSU	\$3,200
Total IBM Services	\$3,200
Total System Price	\$13,825
New World Customer Discount	-\$1,275
TOTAL CUSTOMER INVESTMENT	<u>\$12,550</u>

Huber & Associates, Inc.
 1400 Edgewood Drive,
 Jefferson City, MO 65109
 Phone: 573-634-5000
 Fax: 573-634-5500
 Web: www.teamhuber.com



Power 7 AIX - State Contract Pricing

Prepared For:		Quote Information:	
Name:	Monte Richardson	Quote #:	KCB004985
Company:	City of Sedalia	Date Created:	02/06/2013
Address:	200 S. Osage	Date Expires:	03/07/2013
City, State Zip:	Sedalia, MO 65301	Rep:	Angela Woods
Phone # / Fax #:	6606200046 /	Email:	AWoods@teamhuber.com
Email:	mrichardson@cityofsedalia.com	Phone:	5736345000

Description	Item	Qty	Ext. List Price	Ext State of Missouri Contract Price
Power 7 Hardware				
POWER 710	8231-E1C-0000	1	\$187.00	\$158.95
146GB 15K RPM SFF SAS DISK DRI	8231-E1C-1886	2	\$996.00	\$846.60
SYSTEM SERIAL PORT CONVERTER C	8231-E1C-3930	1	\$14.00	\$11.90
VGA TO DVI CONNECTION CONVERTE	8231-E1C-4276	1	\$8.00	\$6.80
PCIe2 LP 4-port 1GbE Adapter	8231-E1C-5260	1	\$301.00	\$255.85
PCIE LP POWER GXT145 GRAPHICS	8231-E1C-5269	1	\$578.00	\$491.30
SYSTEM AC POWER SUPPLY, 1725 W	8231-E1C-5603	2	\$800.00	\$680.00
SATA SLIMLINE DVD RAM DRIVE	8231-E1C-5771	1	\$299.00	\$254.15
POWER CORD 2.7M (9-FOOT), DRAW	8231-E1C-6671	2	\$28.00	\$23.80
Storage Backplane 3 SFF Dri	8231-E1C-EJ0E	1	\$836.00	\$710.60
8GB 2x4GB Memory DIMMs 1066	8231-E1C-EM08	1	\$639.00	\$543.15
4 core 3.0 GHz POWER7 Processr	8231-E1C-EPC1	1	\$750.00	\$637.50
One processor Activ for EPC1	8231-E1C-EPD1	2	\$1,160.00	\$986.00
S H a	8231-E1C-ESC5	1	\$308.00	\$261.80
RDX USB EXTERNAL DOCKING	8231-E1C-EU04	1	\$275.00	\$233.75
RDX 320 GB Removable Disk Driv	8231-E1C-EU08	2	\$450.00	\$382.50

Power 7 Hardware Subtotal \$6,484.65

Power 7 Software				
POWER SW HIPO	5313-HPO-0000	1	\$0.00	\$0.00
IBM Systems Director Standard Edition for Power Systems SW Maint 1 Yr Reg	5660-SEP-0000	1	\$0.00	\$0.00
SYSTEM SOFTWARE	5692-A6P-0000	1	\$0.00	\$0.00
DVD PROCESS CHARG	5692-A6P-1100	1	\$118.00	\$118.00
SYSTEM SOFTWARE	5692-A6P-0000	1	\$0.00	\$0.00

Huber & Associates, Inc.
 1400 Edgewood Drive,
 Jefferson City, MO 65109
 Phone: 573-634-5000
 Fax: 573-634-5500
 Web: www.teamhuber.com



Power 7 AIX - State Contract Pricing

Description	Item	Qty	Price	Ext. Price
Power 7 Software				
AIX Standard Edition V7.1	5765-G98-0000	1	\$0.00	\$0.00
AIX SEition V7.1 PP Sm Us	5765-G98-0008	4	\$2,000.00	\$1,700.00
POWERVM STANDARD EDITION	5765-PVS-0000	1	\$0.00	\$0.00
POWERVM STD EDITION PPRC SM US	5765-PVS-0001	4	\$1,120.00	\$952.00
Systems Director Standard	5765-SEP-0000	1	\$0.00	\$0.00
Standard Edition - Per Proc w 1Yr SW Maint Small P7	5765-SEP-0011	4	\$580.00	\$458.20
POWERVM STANDARD EDITION 1YR	5771-PVS-0000	1	\$0.00	\$0.00
POWERV PPRC SML U SWMA 1Y RGST	5771-PVS-1215	4	\$280.00	\$221.20
POWERVM S PPRC SML U SWMA1Y724	5771-PVS-1217	4	\$72.00	\$56.88
SWMA FOR AIX 1 YR.	5771-SWM-0000	1	\$0.00	\$0.00
Per Processor 1 Yr SWMA Small Power 7 Reg	5771-SWM-1508	4	\$500.00	\$425.00
Per Processor 1 Yr Small Power 7 7x24 Support	5771-SWM-1509	4	\$132.00	\$112.20
1 YEAR SWMA FOR AIX	5771-SWM-9000	1	\$0.00	\$0.00

Power 7 Software Subtotal \$4,043.48

Maintenance Upgrade				
Hardware Maintenance Upgrade to three year 24x7 coverage	MAINT - IBM HWMA	1	\$1,200.00	\$1,200.00
Software Maintenance Upgrade to three year 24x7 coverage	MAINT - IBM SWMA	1	\$2,067.31	\$2,067.31

Maintenance Upgrade Subtotal \$3,267.31

Huber Services				
Huber & Associates installation services for the above hardware and software.	SE - Infrs & Train Onsite	1	\$3,030.00	\$3,030.00

Huber Services Subtotal \$3,030.00

Huber & Associates, Inc.
1400 Edgewood Drive,
Jefferson City, MO 65109
Phone: 573-634-5000
Fax: 573-634-5500
Web: www.teamhuber.com



Power 7 AIX - State Contract Pricing

Summary	
Power 7 Hardware	\$6,484.65
Power 7 Software	\$4,043.48
Maintenance Upgrade	\$3,267.31
Huber Services	\$3,030.00
Total	\$16,825.44

Taxes, shipping, handling and other fees may apply.

Pricing Based on State of Missouri Contract: C209049002



STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 DIVISION OF PURCHASING AND MATERIALS MANAGEMENT

NOTIFICATION OF STATEWIDE CONTRACT

Date: July 31, 2012

CONTRACT TITLE: IBM Systems and Peripherals - Hardware

CURRENT CONTRACT PERIOD: January 1, 2009 through July 01, 2013

BUYER INFORMATION: Name: Paul Linhardt
 Phone: (573) 751-4578
 Email address: paul.linhardt@oa.mo.gov

RENEWAL INFORMATION	Original Contract Period	Potential Final Expiration
	1/01/09 through 7/01/13	7/01/13

ALL PURCHASES MADE UNDER THIS CONTRACT MUST BE FOR **PUBLIC USE ONLY**.
 PURCHASES FOR PERSONAL USE BY PUBLIC EMPLOYEES OR OFFICIALS ARE PROHIBITED.

THE USE OF THIS CONTRACT IS **NOT MANDATORY**.

This contract has been established for the convenience of state agencies. Local Purchase Authority may be used to purchase supplies/services included in this contract from an alternative source at the discretion of the agency.

~ Instructions for use of the contract, specifications, requirements, and pricing are attached ~.

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION	MBE/WBE	COOP PROCUREMENT
C209049001	1308719850 3	<p>Order Address: IBM CORPORATION P.O. BOX 206 JEFFERSON CITY MO 65102-0206</p> <p>Contact: John Wegman Phone: (573) 632-2218 Fax: (573) 632-2256 Email: jlwegma@us.ibm.com</p> <p>POs should be faxed for faster processing.</p> <p>Payment Address: IBM CORPORATION PO BOX 676673 DALLAS, TX 75267-6673</p> <p>Payments preferred to be received via the EFT process within SAM-II.</p>	No	Yes

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION	MBE/WBE	COOP PROCUREMENT
C209049002	4315161090 4	Huber & Associates 1400 Edgewood Drive Jefferson City, MO 65109 Contact: Lori Staub Phone: 573-634-5000 Fax: 573-634-5500 Email : lstaub@teamhuber.com	YES (WBE)	Yes

STATEWIDE CONTRACT HISTORY

The following summarizes actions related to this Notification of Statewide Contract since its initial issuance. Any and all revisions have been incorporated into the attached document.

Contract Period	Issue Date	Summary of Changes
1/01/09-7/01/13	07/31/12	DPMM buyer contact information revised.
1/01/09-7/01/13	2/03/09	Initial issuance of new statewide contract with IBM Inc. and Huber & Associates

1. PURPOSE

This contract has been established through a cooperative effort based on the State of New York's centralized contract for the acquisition of Systems & Peripherals - Hardware. (PT63994). The contractor shall provide Systems and Peripherals Enterprise Systems hardware to include midrange mainframes, RISC servers and ancillary equipment applicable to the function of these servers, including proprietary and open systems and their corresponding Enterprise Hardware Code, at the firm, fixed prices specified in the attached documentation.

IBM Corporation has assigned specific services relating to certain pSeries and iSeries products to Huber & Associates for which they have been certified to provide.

2. ELIGIBLE USERS

All governmental entities within the State of Missouri including all state agencies, institutions of higher education, and members of Cooperative Procurement program (including local public bodies such as cities, courts, counties, and public schools) are authorized to obtain services under this contract.

4. CONTACT INFORMATION

Local IBM sales and service representatives shall continue to be the State of Missouri's point of contact under this contract. For more information regarding products/services and pricing, contact John Wegman of IBM Corporation at (573) 632-2218 or your local IBM Client Representative. In addition, agencies may contact Lori Staub at (573) 634-5000 to solicit information regarding products/services and pricing from Huber & Associates.

5. WEBSITE INFORMATION

Agencies shall use the following website address for locating services and pricing information:

The State of New York's contract for which the State of Missouri's contract is allied with is:

<http://www.ogs.state.ny.us/purchase/snt/awardnotes/7620021159can.HTM>

6. PRICING

All pricing can be found at the link below:

<http://www-304.ibm.com/jct03004c/easyaccess3/nygov/nygovservers>

7. SAM II ORDER INFORMATION

Agencies must place orders issuing a PGQ or SC document. The information on the order must include the following; PA (Contract) Number, Vendor Number, PA Line Number (ex. 001, 002), Custom Text (as applicable), Quantity, Unit Cost, Responsible Person and Phone Number.

Orders shall reference the State of Missouri Contract Number C209049001 for specific pSeries services acquired through IBM Corporation. Orders shall reference the State of Missouri Contract Number C209049002 for iSeries services as well as for specific pSeries services purchased through Huber & Associates.

City of Sedalia
Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson 

Date: 03/07/13

Re: Police Department Copiers

Sir:

The police department has four copiers. These copiers are five to seven years old. The original manufacture, Canon, was bought out by Ricoh several years ago and production of parts and toner have been discontinued. Our service contract with Ricoh/Canon has expired as well. This means that repairs and toner are going to be difficult to obtain and will be more expensive.

Matt Wirt of the police department and I have worked on resolving this issue. Because of the conditions cited above and the age of the machines, it is in the City's best interest to replace the machines.

The City initially consulted with Ricoh, the current copier vendor for the PD. They submitted two proposals from the State of Missouri Contract. Midwest Typewriter of Warrensburg MO also submitted a quote from the State of Missouri Contract. I also solicited pricing information from Da-Com Digital Office Solutions of Columbia MO.

Ricoh submitted two quotes for four copiers based on two different machine configurations.

Quote #1 was \$24,521

Quote #2 was \$26,542

Midwest Typewriter submitted one quote for four copiers.

Quote was \$16,198

Da-Com submitted two quotes for four copiers. However, they were not from the State Contract, not complying with City Purchasing requirements.

Because of budgetary constraints I am requesting approval to purchase two copiers from Midwest Typewriter of Warrensburg for a combined price of \$9,227.

Respectfully submitted.

	MTC	B-W / Color Each	B-W / Color Per 1k
Command Staff Printer	\$3,288.00	.01 / .085	\$10 per 1k / \$85 per 1k
Detective Printer	\$3,683.00	.01 / .085	\$10 per 1k / \$85 per 1k
Records	\$5,815.00	.0085 / .055	\$8.50 per 1k / \$55 per 1k
Communications	\$3,412.00	\$0.01	\$10 per 1k
TOTAL	\$16,198.00		
Discount			
Grand Total	\$16,198.00		\$38.50 per 4k / \$225 per 3k

	Ricoh-1		B-W / Color Each		B-W / Color Per 1k		Ricoh-2		B-W / Color Each		B-W / Color Per 1k	
Command Staff Printer	\$4,592.00	.0107 / .0856	\$10.70 per 1k / \$85.60 per 1k	\$5,161.00	0.0078 / .0578	\$7.80 per 1k / \$57.80 per 1k	\$6,002.00	0.0078 / .0578	\$7.80 per 1k / \$57.80 per 1k			
Detective Printer	\$5,276.00	.0107 / .0856	\$10.70 per 1k / \$85.60 per 1k	\$9,377.00	.008 / .0514	\$8.00 per 1k / \$51.40 per 1k	\$6,002.00	0.0078 / .0578	\$7.80 per 1k / \$57.80 per 1k			
Records	\$9,377.00	.008 / .0514	\$8 per 1k / \$51.40 per 1k	\$9,377.00	.008 / .0514	\$8.00 per 1k / \$51.40 per 1k	\$9,377.00	0.008 / .0514	\$8.00 per 1k / \$51.40 per 1k			
Communications	\$5,276.00	0.0107 / .0856	\$10.70 per 1k / \$85.60 per 1k	\$6,002.00	0.0078 / .0578	\$7.80 per 1k / \$57.80 per 1k	\$6,002.00	0.0078 / .0578	\$7.80 per 1k / \$57.80 per 1k			
TOTAL	\$24,521.00			\$26,542.00			\$26,542.00					
Discount												
Grand Total	\$24,521.00		\$40.10 per 4k / \$308.20 per 4k	\$26,542.00		\$31.40 per 4k / \$224.80 per 4k	\$26,542.00		\$31.40 per 4k / \$224.80 per 4k			

	B-W / Color Per 1k		B-W / Color Each		B-W / Color Per 1k		B-W / Color Each		B-W / Color Per 1k	
	Da-Com-1		Da-Com-2		Da-Com-1		Da-Com-2		Da-Com-1	
Command Staff Printer	\$2,102.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$2,102.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$2,102.00	.009 / .079
Detective Printer	\$1,251.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$1,251.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$1,251.00	.009 / .079
Records	\$7,469.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$7,195.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$7,195.00	.009 / .079
Communications	\$5,168.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$5,168.00	.009 / .079	\$9.00 per 1k / \$79.00 per 1k	.009 / .079	\$5,168.00	.009 / .079
TOTAL	\$15,990.00				\$15,716.00				\$15,716.00	
Discount					\$1,959.83				\$1,959.83	
Grand Total	\$15,990.00		\$36.00 per 4K / \$316.00 per 4k		\$13,756.17		\$36.00 per 4K / \$316.00 per 4k		\$13,756.17	



540 E. Business 50 Highway, Suite I
Warrensburg, Missouri 64093

Phone: 660-747-7024

Toll Free: 800-536-4059

Fax: 660-747-3921

January 22, 2013

City of Sedalia
200 S. Osage
Sedalia, MO 65301

Reference: Copier Proposal

Dear Monty;

Thank you for your interest in purchasing a new copier. Based on desired features, we recommend one of the following machines:

Kyocera TASKalfa 255c Color MFP	\$3,288.00
25 page per minute printing	
w/document processor	
w/standard network print	
w/color scan	
w/duplex	
w/two drawers	
w/stand	
 Optional Fax System	 \$ 395.00

Machine comes with a one year warranty. Toner cost is \$102.00 for black (approximately 12,000 yield) and \$141.00 for each color (approximately 6,000 yield). After warranty period, a maintenance agreement may be purchased at .01 cents per page for black & white and .085 cents per page for color with toner included. Toner is not included with warranty.

Kyocera TASKalfa 3050ci Color MFP	\$4,514.00
30 page per minute printing	
w/document processor	
w/standard network print	
w/color scan	
w/duplex	
w/stand	
Optional Fax System	\$ 487.00
Optional Finisher	\$ 814.00

Machine comes with a one year warranty. Toner cost is \$170.00 for black (approximately 25,000 yield) and \$160.00 for each color (approximately 15,000 yield). After warranty period, a maintenance agreement may be purchased at .0085 cents per page for black & white and .055 cents per page for color with toner included. Toner is not included with warranty.

Kyocera FS-3140+ Monochrome MFP 42 PPM Multifunction Product w/document Feeder w/duplex w/standard network print w/color scan w/fax system w/ stand	\$1,899.00
--	------------

Machine comes with a one year warranty. Toner cost is \$99.00 for approximately 15,000 yield. After warranty period, a maintenance agreement may be purchased at .0079 cents per page with toner included. Toner is not included with warranty.

Kyocera TASKalfa 3500i Monochrome 35 page per minute printing w/document feeder w/standard network print w/color scan w/duplex w/stand	\$2,925.00
Optional Fax System	\$ 487.00
Optional Finisher	\$ 814.00

Machine comes with a one year warranty. Toner cost is \$170.00 for approximately 35,000 yield. After warranty period, a maintenance agreement may be purchased at .0085 cents per page with toner included. Toner is not included with warranty.

If you have any questions, please do not hesitate to contact us. Thank you.

Respectfully,



Chuck Gard
Sales Manager

MISSOURI TYPEWRITER OF WARRENSBURG, INC.

Model # and option	Price	Cost per copy B&W	Cost per copy color
<u>MPC 3502 #1</u>	6437	0.008	0.0514
Surge Protector	280		
Paper Feed Unit PB3130	1155		
Finisher 3070	1351		
Bridge Unit	154		
TOTAL	9377		
<u>MP C300SR #2 with fax</u>	3401	0.0107	0.0856
Surge Protector	280		
2 x 550 paper tray	911		
fax option	684		
TOTAL	5276		
<u>MP C300SR #3 with fax</u>	3401	0.0107	0.0856
Surge Protector	280		
2 x 550 paper tray	911		
fax option	684		
TOTAL	5276		
<u>MP C300SR #4 NO FAX</u>	3401	0.0107	0.0856
Surge Protector	280		
2 x 550 paper tray	911		
TOTAL	4592		
OVERALL TOTAL	24,521		

Rich
Proposal #1

Model # and option	Price	Cost per copy B&W	Cost per copy color
<u>MPC 3502 #1</u>	6437	0.008	0.0514
Surge Protector	280		
Paper Feed Unit PB3130	1155		
Finisher 3070	1351		
Bridge Unit	154		
TOTAL	9377		
<u>MP C2051 #2 with fax</u>	3779	0.0078	0.0578
Surge Protector	280		
2 x 550 paper tray	965		
fax option	787		
FAC43 Cabinet	191		
TOTAL	6002		
<u>MP C2051 #3 with fax</u>	3779	0.0078	0.0578
Surge Protector	280		
2 x 550 paper tray	965		
fax option	787		
FAC43 Cabinet	191		
TOTAL	6002		
<u>MP C300SR #4 NO FAX</u>	3779	0.0078	0.0578
Surge Protector	280		
2 x 550 paper tray	911		
FAC43 Cabinet	191		
TOTAL	5161		
OVERALL TOTAL	26,542		

Ricoh
Proposal # 2

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SEDALIA, MISSOURI, APPROVING AND ANNEXING AN UNINCORPORATED AREA OWNED BY SEDALIA/PETTIS COUNTY COMMUNITY SERVICE CORPORATION, A MISSOURI NON-PROFIT CORPORATION, KNOWN AS “MARKET STREET PROPERTIES SUBDIVISION” INTO THE CITY OF SEDALIA, MISSOURI, ADJACENT AND CONTIGUOUS TO EXISTING CORPORATE LIMITS OF SAID CITY.

WHEREAS, it is reasonable and necessary to the proper development of the City of Sedalia, Missouri, and stating that the City of Sedalia, Missouri, has the ability to furnish normal municipal services to said area within a reasonable amount of time after annexation becomes effective; and

WHEREAS, on February 8, 2013, a petition was submitted to the City Council of Sedalia, Missouri, under the provisions of Section 71.012 RSMo. whereby Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation, owners of real estate known as “Market Street Properties Subdivision” hereinafter described desires to have said real estate annexed into the corporate limits of the City of Sedalia, Missouri; and

WHEREAS, the City Council of the City of Sedalia, Missouri, held a public hearing on the 4th day of March, 2013, after having first given public notice of said public hearing by publication on February 12, 2013, in *The Sedalia Democrat*; and

WHEREAS, after considering and studying said request for annexation to the City of Sedalia, Missouri, and hearing evidence thereon, the City Council of the City of Sedalia, Missouri, does declare that said annexation is necessary for the reasonable and proper development of the City of Sedalia, Missouri, and that the City of Sedalia has the ability to furnish normal municipal services to said area within reasonable time after said annexation becomes effective and said area is contiguous to the existing corporate limits of the City of Sedalia, Missouri; and

WHEREAS, no written objections to said proposed annexation have been filed with the governing body of the City of Sedalia within fourteen (14) days after said public hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. That under the provisions of Section 71.012 RSMo. the City Council of the City of Sedalia, Missouri, hereby declares that annexation of the land hereinafter described be and is necessary for the reasonable and proper development of the City of Sedalia, Missouri; that the City of Sedalia has the ability to furnish normal municipal service to said area within reasonable time after said annexation becomes effective; that said area is contiguous to the existing corporate limits of the City of Sedalia, Missouri; and should be a part of said City; said

tracts being a part of Pettis County, Missouri, are more particularly described on Exhibit A attached hereto.

Section 2. The entire tract shall be zoned M-2, Heavy Industrial. The legal description is more particularly described on Exhibit A attached hereto.

Section 3. The City Clerk is hereby ordered and directed to cause three certified copies of this ordinance to be filed with the Office of County Clerk of Pettis County, Missouri, and placed on record with the Pettis County Recorder of Deeds.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March, 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March, 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

EXHIBIT A
"MARKET STREET PROPERTIES SUBDIVISION"

ALL THAT PART OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 33 IN TOWNSHIP 46 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN, PETTIS COUNTY, MISSOURI, LYING SOUTH OF THE SOUTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 65 AND WEST OF THE WEST RIGHT-OF-WAY LINE OF NORTH GRAND AVENUE BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE AND THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65, SAID POINT BEING AT HIGHWAY 65 CENTERLINE STATION 816+92; THENCE SOUTH $13^{\circ}36'15''$ EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE, 182.19 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 33; THENCE NORTH $86^{\circ}50'31''$ WEST, ALONG SAID SOUTH LINE, 639.71 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65; THENCE NORTH $68^{\circ}55'06''$ EAST, ALONG SAID RIGHT-OF-WAY LINE, 524.02 FEET TO HIGHWAY CENTERLINE STATION 817+75; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH $66^{\circ}25'44''$ EAST, 116.67 FEET TO THE POINT OF BEGINNING.

NOTICE OF PUBLIC HEARING

~Annexation Petition~

The City of Sedalia will hold a public hearing at 7:00 p.m. on Monday, March 4, 2013, in the Council Chambers at the Municipal Building, 200 South Osage Avenue, to consider an annexation petition filed with the City on February 8, 2013.

The legal description is set forth below.

Public comments concerning the requested annexation will be entertained at the hearing.

Legal Description for the property owned by Sedalia/Pettis County Community Service Corporation, a Missouri Non-Profit Corporation, states the following:

All of the following described tract of land in Pettis County, Missouri, which is contiguous and compact to the existing city limits of the City of Sedalia, Missouri, to-wit:

ALL THAT PART OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 33 IN TOWNSHIP 46 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN, PETTIS COUNTY, MISSOURI, LYING SOUTH OF THE SOUTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 65 AND WEST OF THE WEST RIGHT-OF-WAY LINE OF NORTH GRAND AVENUE BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE AND THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65, SAID POINT BEING AT HIGHWAY 65 CENTERLINE STATION 816+92; THENCE SOUTH 13°36'15" EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE, 182.19 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 33; THENCE NORTH 86°50'31" WEST, ALONG SAID SOUTH LINE, 639.71 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65; THENCE NORTH 68°55'06" EAST, ALONG SAID RIGHT-OF-WAY LINE, 524.02 FEET TO HIGHWAY CENTERLINE STATION 817+75; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH 66°25'44" EAST, 116.67 FEET TO THE POINT OF BEGINNING.

Handicapped citizens needing accommodation in order to attend this public hearing should contact the City Administrator's Office at 660-827-3000, extension 145, no later than 48 hours prior to the scheduled hearing.

Gary Edwards, City Administrator
City of Sedalia



**Sedalia/Pettis County
Community Service Corporation**

February 8, 2013

RECEIVED
FEB 11 2013

BY:.....

The Honorable Mary Elaine Horn
Mayor, City of Sedalia
200 South Osage
Sedalia, Missouri 65301

Dear Mayor Horn:

On behalf of the Board of Directors of Sedalia/Pettis County Community Service Corporation, I would like to request the City of Sedalia to consider annexation of the land that is part of the properties in the newly named, "Market Street Properties Subdivision," which was before the Sedalia Planning & Zoning February 6th.

We recently purchased the properties and have just completed a survey to subdivide the three properties located within the Market Street Properties Subdivision to enable us to market these properties for lease and/or sale.

The two buildings had the same address, 1309 North Grand Avenue and the raw land was addressed, 1014 Market Street. As part of the process, the properties have had the addresses corrected. The new addresses of the specific locations we are requesting to be annexed are:

- 800 Market Street
- 900 Market Street
- 1014 Market Street

We are planning a considerable amount of upgrades to the buildings and land. This is a major entrance into the community. Part of the process is to also clean up the boundaries of these properties. A portion of each of the properties is located within the City of Sedalia city limits and a portion of each of the properties is located outside the City of Sedalia city limits.

We are requesting the portions of the properties that are currently located outside the City of Sedalia city limits be annexed into the City of Sedalia. I have included the most recent survey description, which gives detailed information on the properties being addressed and their legal descriptions. Thank you for your consideration on this matter.

Sincerely,

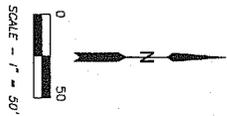
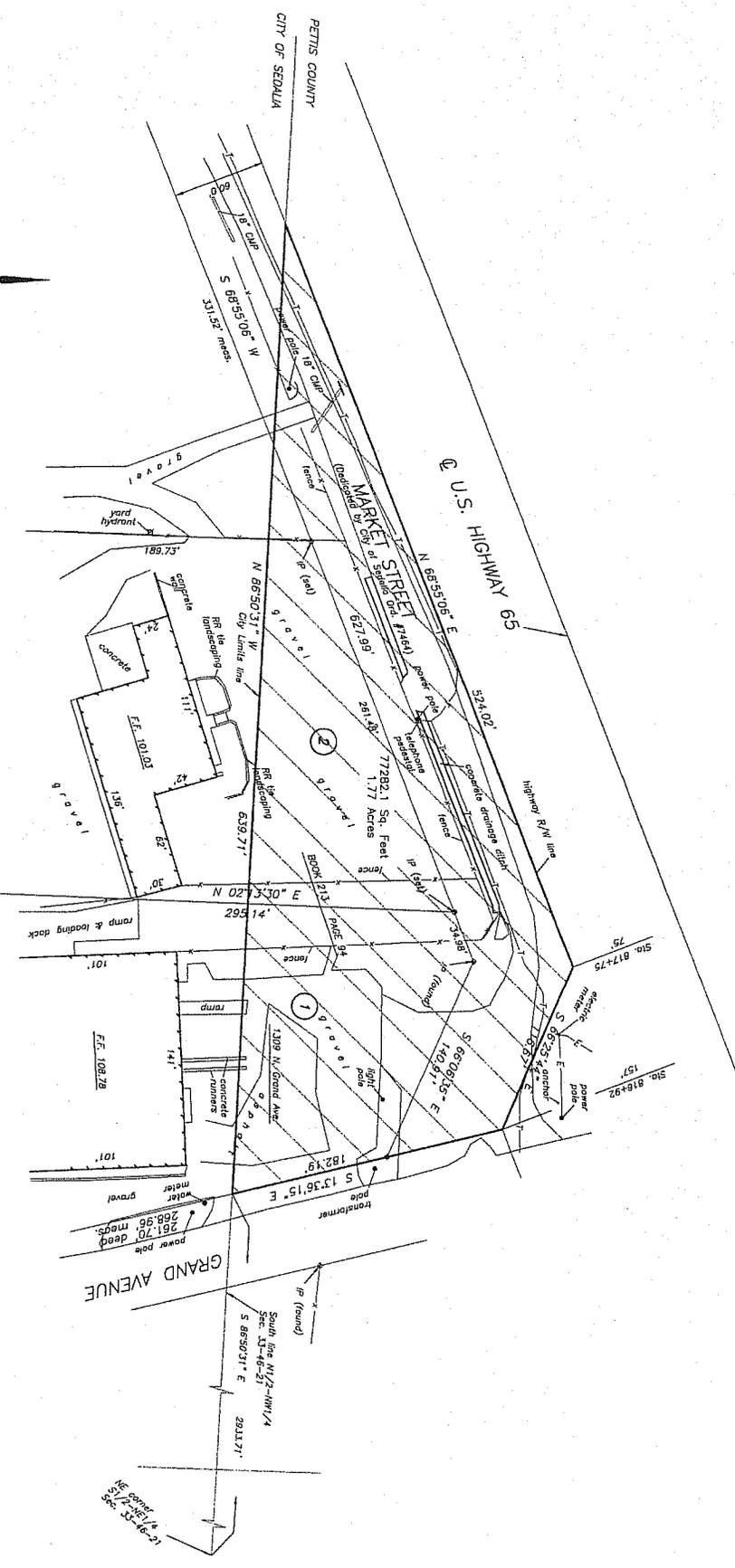
Linda M. Christle, CEcD
Executive Director

MARKET STREET PROPERTIES SUB-DIVISION
DESCRIPTION FOR ANNEXATION

ALL THAT PART OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 33 IN TOWNSHIP 46 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN, PETTIS COUNTY, MISSOURI, LYING SOUTH OF THE SOUTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 65 AND WEST OF THE WEST RIGHT-OF-WAY LINE OF NORTH GRAND AVENUE BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE AND THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65, SAID POINT BEING AT HIGHWAY 65 CENTERLINE STATION 816+92; THENCE SOUTH 13°36'15" EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE, 182.19 FEET TO A POINT ON THE SOUTH LINE OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION 33; THENCE NORTH 86°50'31" WEST, ALONG SAID SOUTH LINE, 639.71 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65; THENCE NORTH 68°55'06" EAST, ALONG SAID RIGHT-OF-WAY LINE, 524.02 FEET TO HIGHWAY CENTERLINE STATION 817+75; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH 66°25'44" EAST, 116.67 FEET TO THE POINT OF BEGINNING.

DESCRIPTION FOR ANNEXATION

ALL THAT PART OF THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 33 IN TOWNSHIP 48 NORTH OF RANGE 21 WEST OF THE FIFTH PRINCIPAL MERIDIAN, PETTIS COUNTY, MISSOURI, LYING SOUTH OF THE SOUTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 65 AND WEST OF THE WEST RIGHT-OF-WAY LINE OF NORTH GRAND AVENUE BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE AND THE SOUTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 65, SAID POINT BEING AT HIGHWAY 65 CROSSING STATION 8169+92; THENCE SOUTH 13°36'13" EAST, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID NORTH GRAND AVENUE, 182.19 FEET TO A POINT ON THE SOUTH HALF OF THE NORTH HALF OF SECTION 33, SAID POINT BEING AT HIGHWAY 65 CROSSING STATION 8174+75; THENCE SOUTH 65°23'44" EAST, 116.67 FEET TO THE POINT OF BEGINNING.



FOR:

LINDA M. CHRISTIE
 EXECUTIVE DIRECTOR
 ECONOMIC DEVELOPMENT SEDALIA-PETTIS COUNTY
 3615 WEST BROADWAY, 3RD FLOOR
 SEDALIA, MISSOURI

Kelley A. Turpin
1-10-13

TURPIN
LAND SURVEYING
LLC

25670 SACAWANNA ROAD
 SEDALIA, MISSOURI 65301
 PHONE: 680-829-1948

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A STOP SIGN ON MCKEE AVENUE AT THE INTERSECTION WITH WISCONSIN AVENUE IN THE CITY OF SEDALIA, MISSOURI.

WHEREAS, a stop sign already exists on McKee Avenue at the intersection with Wisconsin Avenue and an ordinance is needed for enforcement of the sign; and

WHEREAS, the Citizen's Traffic Advisory Commission met on February 13, 2013 and is recommending by a vote of 7 – Yes 0 - No to the City Council that a stop sign be established at said intersection.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri hereby approves the establishment of a stop sign on McKee Avenue at its intersection with Wisconsin Avenue.

Section 2. The City Street Department is ordered to place signs accordingly and the City Clerk is ordered to modify the City's Master Schedule of Traffic Restrictions accordingly.

Section 3. This ordinance shall take effect and be in full force from and after its passage by the City Council and approval by the Mayor.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

TRAFFIC ADVISORY COMMISSION REQUEST / SUGGESTION SUBMISSION FORM

Date Submitted: 2 / 7 / 2013

Submitter=s Name: Bill Beck on behalf of City of Sedalia

Submitter=s Address: 200 S. Osage Avenue
Sedalia, MO 65301

Submitter=s Phones: 660-827-3000

Request / Suggestion: Stop sign on McKee Avenue at Wisconsin Avenue.

Reason needed / benefit anticipated: There is already a stop sign at this location and an ordinance is needed to enforce the stop sign.

TRAFFIC ADVISORY COMMISSION REVIEW

The city of Sedalia Traffic Advisory Commission reviewed this request/suggestion on:

13th day, February, 2013 by a vote of 7 to 0.

The Commission recommends that the City Council: adopt the submitted suggestion.
(adopt/dismiss)

Attested to by Commission Chairman: Donna Deenrod, 2/13/13

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A STOP SIGN ON WISCONSIN AVENUE AT THE INTERSECTION WITH OAK GROVE LANE IN THE CITY OF SEDALIA, MISSOURI.

WHEREAS, a stop sign already exists on Wisconsin Avenue at the intersection with Oak Grove Lane and an ordinance is needed for enforcement of the sign; and

WHEREAS, the Citizen's Traffic Advisory Commission met on February 13, 2013 and is recommending by a vote of 7 – Yes 0 - No to the City Council that a stop sign be established at said intersection.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri hereby approves the establishment of a stop sign on Wisconsin Avenue at its intersection with Oak Grove Lane.

Section 2. The City Street Department is ordered to place signs accordingly and the City Clerk is ordered to modify the City's Master Schedule of Traffic Restrictions accordingly.

Section 3. This ordinance shall take effect and be in full force from and after its passage by the City Council and approval by the Mayor.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

TRAFFIC ADVISORY COMMISSION REQUEST / SUGGESTION SUBMISSION FORM

Date Submitted: 2 / 7 / 2013

Submitter=s Name: Bill Beck on behalf of City of Sedalia

Submitter=s Address: 200 S. Osage Avenue

 Sedalia, MO 65301

Submitter=s Phones: 660-827-3000

Request / Suggestion: Stop sign on Wisconsin Avenue at Oak Grove Lane.

Reason needed / benefit anticipated: There is already a stop sign at this location and an ordinance is needed to enforce the stop sign.

TRAFFIC ADVISORY COMMISSION REVIEW

The city of Sedalia Traffic Advisory Commission reviewed this request/suggestion on:

 13th day, February , 2013 by a vote of 7 to 0 .

The Commission recommends that the City Council: adopt the submitted suggestion.
(adopt/dismiss)

Attested to by Commission Chairman: Donna Heimbach 2/13/13

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A STOP SIGN ON GRANNY LANE AT THE INTERSECTION WITH WISCONSIN AVENUE IN THE CITY OF SEDALIA, MISSOURI.

WHEREAS, a stop sign already exists on Granny Lane at the intersection with Wisconsin Avenue and an ordinance is needed for enforcement of the sign; and

WHEREAS, the Citizen's Traffic Advisory Commission met on February 13, 2013 and is recommending by a vote of 7 – Yes 0 - No to the City Council that a stop sign be established at said intersection.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri hereby approves the establishment of a stop sign on Granny Lane at its intersection with Wisconsin Avenue.

Section 2. The City Street Department is ordered to place signs accordingly and the City Clerk is ordered to modify the City's Master Schedule of Traffic Restrictions accordingly.

Section 3. This ordinance shall take effect and be in full force from and after its passage by the City Council and approval by the Mayor.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

TRAFFIC ADVISORY COMMISSION REQUEST / SUGGESTION SUBMISSION FORM

Date Submitted: 2 / 7 / 2013

Submitter=s Name: Bill Beck on behalf of City of Sedalia

Submitter=s Address: 200 S. Osage Avenue
 Sedalia, MO 65301

Submitter=s Phones: 660-827-3000

Request / Suggestion: Stop sign on Granny Lane at Wisconsin Avenue.

Reason needed / benefit anticipated: There is already a stop sign at this location and an ordinance is needed to enforce the stop sign.

TRAFFIC ADVISORY COMMISSION REVIEW

The city of Sedalia Traffic Advisory Commission reviewed this request/suggestion on:

 13th day, February , 2013 by a vote of 7 to 0 .

The Commission recommends that the City Council: adopt the submitted suggestion.
(adopt/dismiss)

Attested to by Commission Chairman: Donna Deemlerock , 2/13/13

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A STOP SIGN ON LAMM DRIVE AT THE INTERSECTION WITH LEROY VANDYKE AVENUE IN THE CITY OF SEDALIA, MISSOURI.

WHEREAS, a stop sign already exists on Lamm Drive at the intersection with Leroy VanDyke Avenue and an ordinance is needed for enforcement of the sign; and

WHEREAS, the Citizen's Traffic Advisory Commission met on February 13, 2013 and is recommending by a vote of 7 – Yes 0 - No to the City Council that a stop sign be established at said intersection.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri hereby approves the establishment of a stop sign on Lamm Drive at its intersection with Leroy VanDyke Avenue.

Section 2. The City Street Department is ordered to place signs accordingly and the City Clerk is ordered to modify the City's Master Schedule of Traffic Restrictions accordingly.

Section 3. This ordinance shall take effect and be in full force from and after its passage by the City Council and approval by the Mayor.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

TRAFFIC ADVISORY COMMISSION REQUEST / SUGGESTION SUBMISSION FORM

Date Submitted: 2 / 7 / 2013

Submitter=s Name: Bill Beck on behalf of City of Sedalia

Submitter=s Address: 200 S. Osage Avenue
Sedalia, MO 65301

Submitter=s Phones: 660-827-3000

Request / Suggestion: Stop sign on Lambs Drive at Leroy Vandyke Road.

Reason needed / benefit anticipated: There is already a stop sign at this location and an ordinance is needed to enforce the stop sign.

TRAFFIC ADVISORY COMMISSION REVIEW

The city of Sedalia Traffic Advisory Commission reviewed this request/suggestion on:

13th day, February 2013 by a vote of 7 to 0.

The Commission recommends that the City Council: adopt the submitted suggestion.
(adopt/dismiss)

Attested to by Commission Chairman: Donna Heenrich, 2 / 13 / 13

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING EXHIBIT P TO THE MASTER AGREEMENT AND LETTER AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF SEDALIA, MISSOURI AND OLSSON ASSOCIATES RELATING TO THE WASHINGTON AVENUE BRIDGE IN THE CITY OF SEDALIA, MISSOURI.

WHEREAS, the City of Sedalia, Missouri approved a Master Agreement for Professional Services between the City of Sedalia and Olsson Associates on June 15, 2009 for services rendered; and

WHEREAS, the City of Sedalia, Missouri also approved a Letter Agreement for Professional Services between the City of Sedalia and Olsson Associates on October 3, 2011 for services rendered; and

WHEREAS, under the attached Exhibit P, Olsson Associates shall provide the stated services to include construction observation associated with the Washington Avenue Bridge to ensure contractor compliance with the design plans and specifications as outlined in Exhibit P; and

WHEREAS, and as consideration therefore, the City of Sedalia, Missouri, shall pay compensation to Olsson Associates for this project on a time and material basis as more fully described in the proposed Exhibit P attached to this ordinance and incorporated by reference herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri hereby approves and accepts Exhibit P by and between the City of Sedalia, Missouri and Olsson Associates in substantively the same form and content as the agreements has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the agreement in substantively the same form and content as the agreement has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

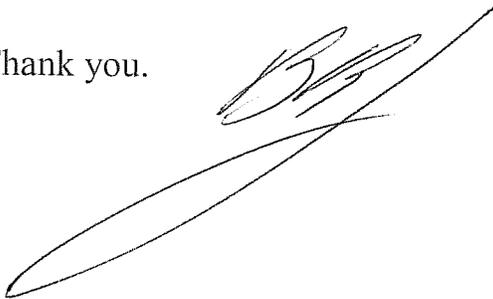
ATTEST:

Arlene Silvey, MRCC
City Clerk

To: Gary Edwards
From: Bill Beck
Date: March 13, 2013
Subject: Olsson Associates Exhibit P

I would like to recommend the City approve Exhibit P from Olsson Associates. This proposal covers construction observation for the Washington Street Bridge Project. The actual cost will be calculated on a time and material basis. Olsson provided a **not to exceed** cost for this Exhibit of \$169,551.86. This will be paid out of the COP money.

Thank you.

A handwritten signature in black ink, appearing to be 'Bill Beck', written over a large, light-colored oval shape that serves as a placeholder or a decorative element.

**EXHIBIT "P" to GENERAL CONDITIONS ATTACHED TO
MASTER AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN CLIENT AND OLSSON ASSOCIATES, DATED JUNE 10, 2009**

DESCRIPTION OF BASIC PROFESSIONAL SERVICES AND RELATED MATTERS

This is an exhibit attached to and made a part of the General Conditions attached to the Master Agreement for Professional Services dated June 10th, 2009 between the City of Sedalia, Missouri ("Client") and Olsson Associates ("Olsson") providing for professional services. The Basic Services of Olsson are as indicated below in Scope of Work.

GENERAL

Olsson shall perform professional services as requested by Client pursuant to the conditions provided herein. These services will include construction observation to ensure contractor compliance with the design plans and specifications. These services will include providing professional consultation and advice and furnishing customary services incidental thereto.

PROJECT DESCRIPTION

Due to recent inspections and evaluation of the current condition of the Washington Avenue viaduct, crossing the UPRR tracks, the bridge was closed to all traffic. A decision was made by the City Council to pursue preparation of plans to rehabilitate the existing structure, similar in scope to the plans implemented back in 1989.

Olsson prepared repair plans and a specification package and issued these to potential bidders. Once the contract for construction has been awarded, construction observation to ensure the contractor is in compliance with the plans and specifications will be required. Construction observation will be ongoing from the time that a contract is entered into with the city and its selected contractor (i.e., a contract is executed and a Notice to Proceed is issued to the contractor) until the project is complete and is accepted by the city.

SCOPE OF WORK

Construction observation of bridge rehabilitation work

Attend a preconstruction meeting with the city and their selected contractor. Review shop drawing submittals received from the contractor. Provide limited shop inspection of fabrication of structural steel. Observe and monitor construction progress of the following elements of the rehabilitation work:

1. demolition of the existing structure
2. installation of new bent supports at middle of cross-cap beams on the viaduct approach spans
3. replacement of the floor system in the bridge, including all stringers, floor beams in the truss span, metal decking and deck and lateral cross bracing of the interior bents
4. replacement of the pedestrian walkway
5. removal and replacement (or approved alternative) of the asphalt approaches off the ends of the bridge.
6. Testing of concrete for the various components – Substructure and Superstructure. On site testing will consist of air entrainment and slump. Laboratory testing will consist of cylinder tests of batched concrete to ensure strength requirements are satisfied.
7. Ensure contractor conformance to the design plans, job specifications and special provisions, and that contractor adheres to UPRR requirements while he is working on, above or adjacent to the UPRR Right-of-Way.

COMPENSATION

Compensation for this project will be on a Time and Material basis with a not to exceed amount of \$169,551.86. This amount will not be exceeded without written approval of the City of Sedalia.

SCHEDULE

1. Attend pre-construction meeting held on site within three weeks after selecting contractor and providing the contractor with a Notice to Proceed.
2. Monitor the construction progress throughout the duration of the job, project duration of approximately 48 weeks is anticipated.

By signing below, you acknowledge that you have full authority to bind Client to this agreement.

OLSSON ASSOCIATES

By: 
Michael J. Lally, P.E.

By: 
Kenneth H. Jennison, P.E.

If you are in agreement with the preceding proposal,
Please sign:

CITY OF SEDALIA, MISSOURI

By: _____

Title: _____

Date: _____

If different from above,

Client's Designated Project Representative

Washington Avenue Bridge Rehabilitation
City of Sedalia, Missouri

ESTIMATE OF CONSTRUCTION PHASE HOURS & EXPENSES



Construction Phase	Estimated NTP 2/18/2013												Substantial Completion 12/8/2013	Final Completion 12/20/2013	PHASE TOTALS
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Subtotal 2013			
Call Days	11	31	30	31	30	31	31	30	31	30	31	317		317	
Week Days	9	21	22	23	20	23	22	21	23	21	22	227		227	
Est. Working Days	8	15	15	15	15	15	16	15	15	14	8	151		151	
Saturdays	1	5	4	4	5	4	5	4	4	5	4	45		45	
Est. Saturdays Worked	0	0	0	0	0	0	0	0	0	0	0	0		0	
Avg. Hrs/Day	5	6	6	6	6	6	6	6	6	6	6				
\$25.00 Est. Straight Hours	40	90	90	90	90	90	96	90	90	84	48	898		898	
Est. Overtime Hours	0	0	10	20	20	20	20	20	20	20	0	150		150	
Avg. Hrs/Month	20	15	15	15	15	15	15	15	15	15	12	167		167	
\$63.00															
Associate Engineer	24	12	12	12	12	12	12	12	12	12	12	144		144	
\$29.00															
Group Leader	2	0	4	0	4	0	4	0	4	0	4	22		22	
\$49.00															

Construction Phase	Estimated NTP 2/18/2013												Subtotal 2013	PHASE TOTALS
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Subtotal 2013		
Senior Engineer	190		190		190		190		190		190	1140		1140
Associate Engineer		380		380		380		380		380		1900		1900
Group Leader		190		190		190		190		190	0	1140		1140
Post-Construction Phase														
3 trips														
TOTAL EST. MILES												570		3600

Wahington Avenue Bridge Rehabilitation

Estimate of Fee

City of Sedalia, Missouri

Construction Observation & Administration Services



	Employee Type	Ave. Hourly Rate	Estimated Hours	Extension
Pre-Construction Tasks				
Pre-Construction Meeting	Const. Observer	\$ 25.00	5	\$ 125.00
	Senior Engineer	\$ 63.00	7	\$ 441.00
	Associate Engineer	\$ 29.00		\$ -
	Group Leader	\$ 49.00		\$ -
	Clerical	\$ 16.00		\$ -
Project Documentation Set-up Field Books/Project Files/Plan & Contract Review	Const. Observer	\$ 25.00	16	\$ 400.00
	Associate Engineer	\$ 29.00	6	\$ 174.00
Project Management	Senior Engineer	\$ 63.00	2	\$ 126.00
Phase Totals			36	\$ 1,266.00
Construction Phase Task				
Daily Observation/Documentation/Administration Pay Apps/Chg Orders	Const. Observer (Reg. Hr)	\$ 25.00	898	\$ 22,450.00
	Const. Observer (OT. Hr)	\$ 37.50	150	\$ 5,625.00
Project Management & Support During Construction	Senior Engineer	\$ 63.00	167	\$ 10,521.00
	Associate Engineer	\$ 29.00	144	\$ 4,176.00
	Group Leader	\$ 49.00	22	\$ 1,078.00
ES&S - on-site & laboratory testing of concrete	Sub-Consultant			\$ 2,500.00
Clerical Admin	Clerical	\$ 16.00	46	\$ 736.00
Construction Phase Totals			1427	\$ 47,086.00
Post-Construction Task				
Punch List, Remedial Work, Final Paperwork & Close out	Const. Observer	\$ 25.00	20	\$ 500.00
	Senior Engineer	\$ 63.00	6	\$ 378.00
	Associate Engineer	\$ 29.00	12	\$ 348.00
Phase Totals			38	\$ 1,226.00
TOTAL LABOR			1501	\$ 49,578.00
TOTAL LABOR TIMES MULTIPLIER OF			3.085	\$ 152,948.13
Expenses				
Mileage (OA) 3,800	\$0.75			\$ 2,850.00
ES&S 100	\$0.75			\$ 75.00
Meals, partial lodging expense estimated @ \$1,200 per month x 10 months = \$12,000				\$ 12,000.00
TOTAL EXPENSES & CONSULTANTS				\$ 14,925.00
ESTIMATED TIME & EXPENSE				\$ 167,873.13
ALLOW FOR 1% CONTINGENCY				\$ 169,551.86

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2012-2013.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. The 2012-2013 fiscal year budget beginning April 1, 2012 and ending March 31, 2013 is hereby amended by increasing certain expenditures as they appear on the attached schedule and made a part hereof as if fully set out herein.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

ATTACHMENT "A"

BUDGET AMENDMENT 2012-2013 FISCAL YEAR

GENERAL FUND

ADD:

Salaries	7,000	10-16-101-00
Lagers	4,050	10-16-105-00
Employee Insurance	4,075	10-16-107-00
Maintenance Agreement	5,000	10-17-225-00
Trane Debt Service	204,982	10-25-353-30

CAPITAL PROJECTS FUND

COP 2012 Cost of Issuance	89,757	15-32-237-00
COP 2012 Underwriter Discount	78,690	15-32-238-00
Construction Fund Fire Station	425,760	15-32-353-38
Construction Fund Bridge	26,335	15-32-353-39
Construction Fund Library	800,000	15-32-353-40
COP 2012 Bond Proceeds	7,320,000	15-00-514-00
COP 2012 Bond Premium	68,575	15-00-515-00

PARK FUND

Salaries Seasonal	36,680	23-40-101-60
Leased Equipment	12,333	23-40-220-00
Bldg & Grounds Maintenance	12,705	23-40-222-05
Supplies Ball Fields	13,115	23-40-244-49

CENTRAL BUSINESS & CULTURAL FUND

Supplies & Materials	135	24-45-244-04
MODOT Grant	4,208	24-45-247-00
Improvements	2,441	24-45-353-01

POLICE PENSION FUND

Miscellaneous	50,000	82-60-241-00
Pension Refunds	7,614	82-60-250-00

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SEDALIA, MISSOURI, ADOPTING A BUDGET FOR THE FISCAL YEAR 2014.

WHEREAS, the proposed 2014 fiscal year budget was presented by the City Administrator to the Mayor and City Council at three separate work sessions on February 19, February 25 and March 4, 2013; and

WHEREAS, the Mayor and City Council reviewed the proposed budget for the 2014 fiscal year.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. The 2014 fiscal year budget beginning April 1, 2013 and ending March 31, 2014 is hereby adopted with projected revenues and projected expenditures as shown in the budget which is attached and made a part hereof as Exhibit A as if fully set out herein.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND SEDALIA DOWNTOWN DEVELOPMENT, INC.

WHEREAS, the City of Sedalia, Missouri, has received a proposal to enter into an agreement by and between the City of Sedalia, Missouri, and Sedalia Downtown Development, Inc., and

WHEREAS, under the proposal, the City of Sedalia, Missouri, shall pay the sum and amount of Thirty Thousand Dollars (\$30,000.00) and as consideration therefore, the City of Sedalia, Missouri, shall receive services relating to the advancement of the Sedalia downtown area and associated activities as more fully described in the proposed agreement attached to this ordinance and incorporated by reference as though the proposed agreement were set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Sedalia Downtown Development, Inc. in substantively the same form and content as the agreement has been proposed.

Section 2. The City Administrator is hereby authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as the agreement has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

**PUBLIC SERVICE AGREEMENT
BY AND BETWEEN
THE CITY OF SEDALIA
AND
SEDALIA DOWNTOWN DEVELOPMENT, INC.**

This Agreement, made and entered into this _____ day of _____, 2013, is by and between Sedalia Downtown Development, Inc., a Missouri nonprofit corporation ("SDDI"), and the City of Sedalia, Missouri ("City").

In consideration of mutual undertakings and mutual benefits from the services set forth herein, the City and SDDI agree as follows:

I. SCOPE OF SERVICES

SDDI will provide the following services ("Services"):

- A. Organization – provide unified management and coordination for the downtown commercial area.
- B. Marketing and Promotion – continue to develop and update a consistent promotion and advertising program for the downtown commercial area.
- C. Design – continue to initiate and develop volunteer design proposals for façade, signage, lighting, landscape, and the overall aesthetic look of the Central Business and Cultural District.
- D. Economic Restructuring – continue to strengthen the existing economic assets of the downtown area while diversifying its economic base, including recruiting new businesses, marketing empty space, and strengthening the management capabilities of individual merchants.
- E. Implementation of the Downtown Strategic Plan (D.R.E.A.M. Initiative 2010) and the 2008 City of Sedalia Master Plan– implement or assist with the implementation of action items as identified in the Downtown Strategic Plan and the City's Master Plan, as identified in the attached implementation work goals and plans (**Exhibit B**).

II. TERM AND TIME OF PERFORMANCE

The original term of this Agreement shall be from April 1, 2013 to March 31, 2014. This Agreement shall be renewed each year thereafter for an additional one year term from April 1 to March 31 each year, unless the Agreement is terminated as provided herein. Prior to each renewal, there shall be a review of performance by the City Administrator. The review by the City Administrator shall be completed no later than January 1 of each term of this Agreement. To facilitate the review, SDDI shall submit a copy of its current budget by December 1, meet regularly with the City Administrator, and provide a report of all activity to the City Administrator. The City Administrator shall inform SDDI by January 1 of

the results of the City Administrator review. All compensation for the Services is subject to annual appropriation by the City.

III. COMPENSATION AND METHOD OF PAYMENT

The City hereby agrees to compensate SDDI for the Services as outlined in Section I (A-E) in the amount of \$ 30,000 (thirty thousand dollars) annually, paid in quarterly installments of \$7,500 (seven thousand, five hundred dollars) at the beginning of each quarter. All compensation for the Services is subject to the provisions of Section II above. SDDI shall spend said sums in accordance with SDDI's budget, a copy of said budget being attached hereto as **Exhibit A** and incorporated herein by reference.

IV. AUDIT, INSPECTION OF RECORDS, AND ANNUAL REVIEW

SDDI shall permit an authorized representative of the City to inspect and audit all data and records of Sedalia Downtown Development Incorporated related to their performance under this Agreement.

V. SUBCONTRACTS

SDDI and the City hereby agree that this Agreement shall not be assigned, transferred, conveyed or otherwise disposed of without the prior consent of the other party to the Agreement.

VI. REPRESENTATION ON BOARD

It is agreed that SDDI's Executive Board has been created to oversee the operation of SDDI, and the City will possess one voting position on the Executive Board consisting of the City Administrator or their designee.

VII. NON-DISCRIMINATION PROVISIONS

SDDI and its subcontractors will not discriminate against any employee or applicant for employment because of race, color, disability, age, religion, sex, or national origin. SDDI will take affirmative action to ensure that applicants are employed in good faith. SDDI and its subcontractors will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

VIII. COMPLIANCE WITH THE LAW

All parties shall comply with all applicable federal, state and local laws, ordinances, codes and regulations.

IX. INTEREST OF LOCAL PUBLIC OFFICE

No member of the City Council of the City, or any officer, employee, or agent of the City who exercises any functions or responsibilities in connection with review

or approval of the work to which this Agreement pertains, shall have any personal interest, direct or indirect, in the Agreement or the proceeds thereof except as permitted by the laws of the State of Missouri.

X. INDEPENDENT CONTRACTOR

SDDI is not authorized or empowered to make any commitments or incur any obligation on behalf of the City, but merely to provide the Services provided for herein as an independent contractor.

XI. INDEMNIFICATION

SDDI shall indemnify, release, defend, become responsible for and forever hold harmless the City, its officers, agents, employees, elected officials, and attorneys, each in their official and individual capacities, subject to the provisions set forth in the Missouri Sovereign Immunity Statute, from and against all lawsuits, suits, actions, costs, claims, demands, damages, disability, losses, expenses, including reasonable attorney's fees and other defense costs or liabilities, of any character and from any cause whatsoever brought because of bodily injury or death received or sustained, or loss or damage received or sustained, by any person, persons, or property arising out of or resulting from any act, error, omission, or intentional act of SDDI or its agents, employees, or subcontractors, arising out of or in any way connected with the operations expressly authorized herein; provided, however, that SDDI need not save harmless the City from claims, demands, losses and expenses arising out of the sole negligence of the City, its employees or agents. In addition, the City shall not be liable or responsible in any manner to any subcontractor with whom SDDI has contracted for additional services under the terms of the Agreement.

XII. CANCELLED, TERMINATION OR SUSPENSION

This Agreement may be terminated at any time by written, mutual agreement of all parties, provided all applicable laws and regulations are complied with. The City shall have the right at its option to terminate this Agreement and be free of all obligations hereunder in the event that SDDI is in default or violation of the terms, conditions, assurance, or certifications of this Agreement. Non appropriation of funds by the City Council shall not be considered a violation or default of this Agreement.

In the event of such default or violation by SDDI, the City shall send to SDDI by certified mail a Notice Demand to Cure Default, explaining the specific nature and extent of the default or violation. SDDI shall cure or remedy said violation or default within twenty (20) working days after receipt of said Notice, unless a longer time is agreed upon by both parties in writing. In case the default is not cured or remedied within twenty (20) working days or a longer period of time if agreed upon, the City may exercise its option to terminate this Agreement upon five (5) days written notice thereafter. SDDI shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of this Agreement by SDDI.

XIII. NOTICE

Any notice required by this contract is deemed to be given if it is mailed by United States certified mail, postage prepaid, and addressed as hereinafter specified.

Notice to the City shall be addressed to:

City Administrator
City of Sedalia
200 South Osage Avenue
Sedalia, Missouri 65301

Notice to SDDI shall be addressed to:

President
Sedalia Downtown Development, Inc.
Post Office Box 820
Sedalia, Missouri 65302

XIV. AMENDMENTS

In order to provide necessary flexibility for the most effective execution of this Agreement, whenever both the City and SDDI mutually agree, changes to this Agreement may be effected by placing them in written form and incorporating them into this Agreement as an amendment.

XV. SEVERABILITY

It is mutually agreed that in case any provision of this Agreement is determined by a court of law to be unconstitutional, illegal, or unenforceable, it is the intention of the parties that all the other provisions of this Agreement shall remain in full force and effect.

XVI. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties with respect to its subject matter and any prior agreements, understandings, or other matters, whether oral or written, are hereby merged into and made a part hereof, and are of no further force or effect.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year first above written.

CITY OF SEDALIA, MISSOURI
A Missouri statutory city

SEDALIA DOWNTOWN DEVELOPMENT,
INC.
A Missouri nonprofit corporation

City Administrator

President

ATTEST:

ATTEST:

Arlene Silvey, MRCC City Clerk

Secretary

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND SCOTT JOPLIN INTERNATIONAL RAGTIME FOUNDATION, INC.

WHEREAS, the City of Sedalia, Missouri, has received a proposal to enter into an agreement by and between the City of Sedalia, Missouri, and Scott Joplin International Ragtime Foundation, Inc., and

WHEREAS, under the proposal, the City of Sedalia, Missouri, shall pay the sum and amount of Eight Thousand Five Hundred Dollars (\$8,500.00) and as consideration therefore, the City of Sedalia, Missouri, shall receive services relating to the production of the Scott Joplin Ragtime Festival and associated activities as more fully described in the proposed agreement attached to this ordinance and incorporated by reference as though the proposed agreement were set forth herein. Said festival annually aids the City's tourism efforts and fosters community development with the City.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Scott Joplin International Ragtime Foundation, Inc. on the agreement in substantively the same form and content as the agreement has been proposed.

Section 2. The City Administrator is hereby authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as the agreement has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

SCOTT JOPLIN RAGTIME FESTIVAL 2013

THIS AGREEMENT made and entered into this ___ day of _____ 2013 by and between Scott Joplin International Ragtime Foundation of Sedalia, Inc., a Missouri not-for-profit corporation at 507 South Ohio Avenue, Sedalia, Missouri, hereinafter called FOUNDATION, and The City of Sedalia, Missouri, Municipal Building, 200 South Osage, Sedalia, Missouri, 65301, hereinafter called CITY, and collectively referred to as THE PARTIES.

WITNESSETH:

WHEREAS, Foundation has produced and managed the annual Scott Joplin Ragtime Festival in Sedalia, Missouri, beginning on June 5, 2013 and ending on June 8, 2013 and will produce and manage the annual Scott Joplin Ragtime Festival in 2013 and has rendered and will render services hereinafter contemplated and the Foundation does hereby agree to accept such engagement and has and will discharge its duties in accordance with the terms and conditions hereinafter set forth:

AND WHEREAS, the Foundation is engaged as an independent contractor and is not an officer, agent, or employee of the City;

NOW THEREFORE, the parties intending to be legally bound do hereby agree as follows, to wit:

1. The Foundation has and will produce a four (4) day Festival as outlined above, featuring performers and historians celebrating Sedalia's important cultural heritage of Ragtime, including Scott Joplin. These events will be produced in such a way as to provide the finest in Ragtime performances and presentations and marketed so that this event will provide the Sedalia community, as well as tourists with interest to participate in these events in Sedalia.
2. Each Festival will provide four (4) days of free performances at locations throughout downtown Sedalia, symposia in the downtown area at a nominal fee, and performances by ticket throughout Sedalia.
3. The Foundation will provide the City with annual financial statements and budgets.
4. In return the City will provide the Foundation with payments as follows: Eight Thousand Five Hundred Dollars (\$8,500) upon completion of the 2013 Festival.
5. It is understood and agreed that either party may terminate this contract by giving to the other party notice in writing of said termination sixty (60) days in advance of said Festival dates.

IN WITNESS WHEREOF, the Parties have hereto set their hands and seals on the year and day first above written.

**SCOTT JOPLIN INTERNATIONAL
RAGTIME FOUNDATION OF SEDALIA, INC.**

CITY OF SEDALIA

BY _____

BY _____

TITLE _____

ATTEST:

Secretary

TITLE _____

ATTEST:

Arlene Silvey, MRCC City Clerk

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND ECONOMIC DEVELOPMENT OF SEDALIA-PETTIS COUNTY.

WHEREAS, the City of Sedalia, Missouri, has received a proposal to enter into an agreement by and between the City of Sedalia, Missouri, and the Economic Development of Sedalia-Pettis County; and

WHEREAS, under the proposal, the City of Sedalia, Missouri, shall pay the sum and amount of One Hundred Twenty Thousand Dollars (\$120,000.00) and as consideration therefore, the City of Sedalia, Missouri, shall receive services relating to industrial, economic and community development as more fully described in the proposed agreement attached to this ordinance and incorporated by reference as though agreement were set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Economic Development of Sedalia-Pettis County as the agreement has been proposed.

Section 2. The Mayor is hereby authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as the agreement has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March, 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March, 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

December 4, 2012

The Honorable Mayor Mary Elaine Horn
Members of the City Council
Mr. Gary Edwards, City Administrator
City of Sedalia
200 South Osage Avenue
Sedalia, Missouri 65301

RE: Annual Contract

Dear Mayor Horn, City Council Members & City Administrator Edwards:

Thank you for allowing us the opportunity to present the Annual Report and Annual Audit to you at the Sedalia City Council meeting November 5, 2012. I have enclosed, with this cover letter, two copies of the proposed annual contract between Economic Development Sedalia-Pettis County and the City of Sedalia.

Once you have completed your budget, please fill in the blanks on the contract, sign both copies and return them to us. We will sign both copies at the Board of Directors meeting following receipt of the signed contract and return one completed document to you.

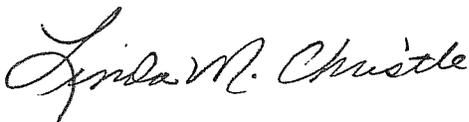
We truly respect and appreciate the partnership we have with the City of Sedalia. As a team, our efforts to promote the community have proven beneficial to the economy.

The fact the City of Sedalia is healthy and has fared better than most, provides proof the continued efforts on your part, and that of the City as a whole, in support of economic development, the positive approach to growth, and the futuristic goals we maintain are keeping our community stable.

With the support and team approach we have in place, we will continue to be productive. Thank you again from the Board of Directors of Economic Development and our staff for your help in moving the community forward and providing Sedalia and Pettis County an Economic Development office we can be proud of.

Should you need anything additional from us, please do not hesitate to contact us.

Sincerely,



Linda M. Christle, CEcD
Executive Director

Economic Development Works For You

AGREEMENT

This agreement made and entered into this ____ day of _____, 20__, by and between the City of Sedalia, Missouri, a municipal corporation, (hereinafter called "City") and Economic Development Sedalia-Pettis County, a Missouri not-for-profit corporation (hereinafter called "Corporation");

WITNESSETH:

Whereas, there has been established a private not-for-profit development corporation known as Economic Development Sedalia-Pettis County, Inc.; and

Whereas, the City does hereby engage and retain the Corporation to manage and operate an economic development office to render the services hereinafter contemplated, and the Corporation does hereby agree to accept such engagement and to discharge its duties in accordance with the terms and conditions hereinafter set forth; and

Whereas, the purpose of the Corporation is the preparation and implementation of programs to enhance the industrial, economic and community development of the City of Sedalia and the County of Pettis (hereinafter "County"); and

Whereas, the Corporation is engaged as an independent contractor and is not an officer, agent or employee of the City; and

Whereas, the Corporation is administered by a Board of Directors consisting of at least nine (9) members as provided for in the Corporation's Amended By-Laws, one of which is appointed by the Mayor and approved by the Council of the City; and

Now, therefore, in consideration of the mutual agreements hereinafter contained and subject to the terms and conditions hereinafter stated, it is hereby understood and agreed by the parties hereto as follows:

1. The Board of Directors of the Corporation shall prepare and implement marketing plans that will provide goals and objectives in accomplishing the industrial, economic and community development of the City of Sedalia and County of Pettis and said Board further agrees to implement this plan. These goals and objectives will be quantified.

2. The Corporation shall submit to the City each year an annual operating budget for the corporation for the next fiscal year and report of the previous year's activities, expenditures and results.

Economic Development Works For You

3. As consideration for the services provided by the Corporation relating to the industrial, economic and community development of the City, the City shall pay the Corporation \$_____ annually, said money to be paid monthly in equal installments with the first installment being due on or about the 10th day of April, 2013 and each month thereafter.

4. The Corporation may request the City to contribute manpower and equipment towards maintenance of and/or development of industrial parks and/or like properties for economic development purposes and City, when manpower and equipment are available, may, at its option, comply with such request.

5. The Corporation shall, at the end of each calendar year, arrange for an audit of its financial statements in accordance with generally accepted auditing standards and shall furnish the City with a copy of the audit as soon as practicable.

6. The term of this Agreement shall be for twelve (12) months beginning April 1, 2013.

IN WITNESS WHEREOF, the Parties have entered into this agreement the day and year first above written.

CITY OF SEDALIA, MISSOURI

By _____
Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC City Clerk

**ECONOMIC DEVELOPMENT
SEDALIA-PETTIS COUNTY**

By _____
Rusty Kahrs, President

ATTEST:

Linda M. Christle, CEcD, Secretary

Economic Development Works For You

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING AN AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND WHITEMAN AREA LEADERSHIP COUNCIL (WALC).

WHEREAS, the City of Sedalia, Missouri, has received a request to enter into an agreement by and between the City of Sedalia, Missouri, and Whiteman Area Leadership Council (WALC); and

WHEREAS, under the proposal, the City of Sedalia, Missouri, shall pay the sum and amount of Two Thousand Dollars (\$2,000.00) and as consideration therefore, the City of Sedalia, Missouri, shall receive services, benefiting the public as more fully described in the proposed agreement attached to this ordinance and incorporated by reference as though the proposed agreement were set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI AS FOLLOWS:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Whiteman Area Leadership Council (WALC) as the agreement has been proposed.

Section 2. The City Administrator is hereby authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as the agreement has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

Mary Elaine Horn, Mayor

ATTEST:

Arlene Silvey, MRCC
City Clerk

**WHITEMAN AREA LEADERSHIP COUNCIL
AGREEMENT
2013**

THIS AGREEMENT made and entered into this ____ day of _____, 2013 by and between the Whiteman Area Leadership Council, 300 North Holden Street, Suite 301, Warrensburg, Missouri, 64093, hereinafter called WALC, and The **City of Sedalia, Missouri**, Municipal Building, 200 South Osage, Sedalia, Missouri hereinafter call THE CITY, and collectively referred to as THE PARTIES.

WITNESSETH:

WHEREAS, Whiteman Air Force Base is a strategic component of the United States defense system. Whiteman's host unit, the 509th Bomb Wing, belongs to Air Force Global Strike Command and is home to the B-2 Spirit Stealth Bomber. Whiteman Air Force Base also houses multiple tenant units including the Missouri Air National Guard's 131st Bomb Wing, the Air Force Reserve Command's 442nd Fighter Wing, the Missouri Army National Guard's 1-135th Attack Reconnaissance Battalion and U.S. Navy Reserve's Maritime Expeditionary Security Division - Detachment Delta; and

WHEREAS, In addition to being vital to the national defense, Whiteman Air Force Base plays a key role in the economic health of the region's economy. With more than 8,300 employees, Whiteman is one of the largest employers in the State of Missouri delivering an annual economic impact of more than \$620,000,000; and

WHEREAS, WALC is dedicated to the retention and expansion of the missions of Whiteman Air Force Base. The work of the Whiteman Area Leadership Council is funded through the financial support generously given by the individuals and organizations; and

WHEREAS, WALC is engaged as an independent contractor and is not an officer, agent, or employee of the City. WALC has rendered and will render a service hereinafter contemplated and does hereby agree to accept such engagement and has and will discharge its duties in accordance with the terms and conditions hereinafter set forth:

NOW THEREFORE, the parties do hereby agree as follows, to wit:

1. WALC will provide resources to efforts that further enhance and expand the mission of Whiteman Air Force Base, thereby generating economic benefit to The City of Sedalia and Pettis County.
2. In return, the City will provide WALC with two thousand dollars (\$2,000); payment due by April 15, 2013. This contract will be in effect April 1, 2013 through March 31, 2014.
3. It is understood and agreed that either party may terminate this contract by giving to the other party notice in writing of said termination sixty (60) days prior to termination date.

IN WITNESS WHEREOF, the Parties have hereto set their hands and seals on the year and day first above written.

**WHITEMAN AREA
LEADERSHIP COUNCIL**

CITY OF SEDALIA

BY _____
Jeff Florida, Vice President

BY _____
Elaine Horn, Mayor

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING A MEMORANDUM OF AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND ALLIANCE WATER RESOURCES, INC.

WHEREAS, the City of Sedalia, Missouri has received a memorandum of agreement from Alliance Water Resources, Inc. (Alliance) for the continuation of management services for the City's Water Pollution Control department for a five-year term from April 1, 2013 to March 31, 2018; and

WHEREAS, under the agreement, Alliance shall continue to provide the above stated services and as consideration therefore, the City of Sedalia, Missouri, shall pay Alliance an anticipated cost not to exceed \$22,111.00 per month for the period of April 1, 2013 to March 31, 2014, (\$265,332.00 annually), as more fully described in the proposed agreement attached to this ordinance and incorporated by reference herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri hereby approves and accepts the agreement by and between the City of Sedalia, Missouri and Alliance Water Resources, Inc. (Alliance) in substantively the same form and content as the agreement has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri on the agreement in substantively the same form and content as the agreement has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March, 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March, 2013.

Mary Elaine Horn, Mayor

ATTEST:

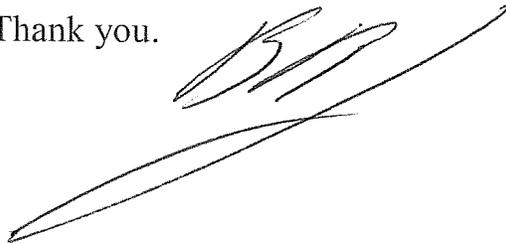
Arlene Silvey, MRCC
City Clerk

To: Gary Edwards
From: Bill Beck
Date: March 13, 2013
Subject: Alliance Water Resources Memorandum of Agreement

It is my recommendation that we approve the Memorandum of Agreement to the Professional Services Agreement entered into on November 18, 2008 with Alliance Water Resources. This Memorandum is to revise the fee for the 2013-2014 fiscal year to \$265,332.00. The revision is for a \$2,628.00 or 1% increase over the 2012 calendar year fee.

The increase will cover minimal inflation costs. I feel this increase is very justifiable and reasonable.

Thank you.

A handwritten signature in black ink, appearing to be "Bill Beck", written over a horizontal line.

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement has been entered into this _____ day of _____, 2013 by and between the City of Sedalia, Missouri a municipal corporation of the state of Missouri (hereinafter referred to as "City"), and Alliance Water Resources, Inc., (hereinafter referred to as "Alliance").

Pursuant to Sections 3.6 and 6.1 of the Professional Services Agreement dated November 18, 2008, this Memorandum of Agreement has as its purpose to modify said Professional Services Agreement to establish the Alliance Base Fee for the period beginning April 1, 2013 and ending March 31, 2014 and establish a new term of the agreement, beginning April 1, 2013 and ending March 31, 2018.

Pursuant to Section 5.1 of the Professional Services Agreement, Alliance Base Fee Compensation under this Agreement shall be \$22,111.00 per month for the period from April 1, 2013 to March 31, 2014.

Pursuant to Section 5.3 of the Professional Services Agreement, the Base Fee shall be revised annually. The Base Fee shall be adjusted in proportion to the change in the Consumer Price Index for all Urban Consumers, Midwest Size Class D, not seasonally adjusted (Series CUURD200SA0), in the prior twelve (12) month period as published by the U. S. Department of Labor. Such increase shall not be less than 3% and not more than 6% unless otherwise agreed upon. Alliance shall notify the City of the proposed revised base fee no later than January 31st of each year.

Pursuant to Section 6.1 of the Professional Services Agreement, the Agreement shall "extend from April 1, 2013 until March 31, 2018."

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the first day written above.

Authorized Signature

Authorized Signature

Dale Wagner, President
Alliance Water Resources, Inc.

Gary Edwards, City Administrator
City of Sedalia, Missouri

Date

Date

ATTEST:

ATTEST:

Secretary

Arlene Silvey, MRCC
City Clerk

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING COMMUNITY CENTER AGREEMENTS BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND CARE CONNECTION SERVICES, MVCAA – HEAD START PROGRAM, AND THE BOYS’ AND GIRLS’ CLUB OF WEST CENTRAL MISSOURI.

WHEREAS, the City of Sedalia, Missouri has received proposals to enter into three separate agreements by and between the City of Sedalia, Missouri and Care Connection Services, MVCAA – Head Start Program and Boys’ and Girls’ Club of West Central, Missouri, respectively; and

WHEREAS, under the proposal, the City of Sedalia, Missouri shall receive payment for utilities and janitorial services and as consideration therefore, the City of Sedalia, Missouri shall provide certain facilities as more fully described in the proposed agreements attached to this ordinance as Exhibits A, B and C and incorporated by reference as though the proposed agreements were set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the city of Sedalia, Missouri hereby approves and accepts the agreements by and between the City of Sedalia, Missouri and Care Connection Services, MVCAA – Head Start Program and Boys’ and Girls’ Club of West Central Missouri as the agreements have been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreements in substantively the same form and content as the agreements have been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the documents after they have been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March 2013.

ATTEST:

Mary Elaine Horn, Mayor

Arlene Silvey, MRCC
City Clerk

LEASE AGREEMENT

This lease agreement is made and entered into as of April 1, 2013 by and between the City of Sedalia, Missouri, a Municipal Corporation d/b/a Sedalia Community Center (hereinafter referred to as "Lessor") and Care Connection Services, of Warrensburg, Johnson County, Missouri, (hereinafter referred to as "Lessee").

1. **PROPERTY LEASED.** The Lessor shall lease to the Lessee and the lessee shall lease from the Lessor a certain building known as the "Sedalia Senior Center" located at 312 South Washington Avenue, Sedalia, Pettis County, Missouri.
2. **TERM.** The term of this lease shall begin on April 1, 2013 and, unless terminated or extended, shall end on March 31, 2014, PROVIDED HOWEVER, that the amount of money paid by Lessee for maintenance and custodial services shall be reviewed on an annual basis upon sixty (60) days notice prior to the expiration of the lease agreement. With the exception of the maintenance and custodial service term, all other provisions of the lease are for a full one-year term. The lease term may only be extended by mutual agreement of the parties. The Lessee accepts the premises in its present condition. Possession shall pass to the Lessee upon execution of the lease agreement.
3. **RENT AND UTILITIES.** Lessor agrees that there shall be no charge for rent. Lessee agrees to pay all charges for utility services rendered or used on or about the leased property during the lease term and any interest or penalty added to the basic charges. Lessee further agrees to pay to Lessor the sum of \$200.00 per month for maintenance and custodial services for the lease property. Said payment is due on the first business day of the month. A late fee of \$25 per day shall be charged past the fifth day of the month. The amount of money paid by lessee for maintenance and custodial services shall be reviewed on an annual basis upon sixty (60) days notice prior to the expiration of the lease agreement.
4. **NON-APPROPRIATION.** Lessor acknowledges that payments made by Lessee under terms of this lease are contingent upon funds appropriated to and received by the Lessee from the U.S. Department of Health and Human Services and the General Assembly of the State of Missouri for each fiscal year included within the lease period. Therefore, payments under this lease may be suspended or terminated without penalty or termination costs if such funds are not received by Lessee. Suspension or termination of payments based on non-appropriation may be considered as default under the terms of this agreement.
5. **USE OF LEASED PROPERTY.** Lessee represents to Lessor that the primary intended use for the property will be for a senior citizen's center. No other unrelated use may be made of the premises without first obtaining the prior written consent of the Lessor and such consent shall not be unreasonably withheld. Lessee and Lessor agree that the maintenance fee of \$200.00 per month is in effect. Lessee covenants and agrees to not permit or allow a public or private nuisance to occur or remain on the premises. The Lessee shall not commit or permit the commission by others of any waste on the premises, nor shall the Lessee use or permit the use of the premises for any unlawful purpose. The Lessee shall not commit or permit the commission of any hazardous acts on the premises or use or permit the use of the premises in any manner that would

increase the existing rates or cause a cancellation of any fire, liability or extended coverage insurance policy insuring the lease premises.

6. **MECHANIC OR MATERIALMEN'S LIEN.** The Lessee shall not make or permit any other person to make any improvements on the premises without the prior written consent of the Lessor, and the Lessee shall keep the premises free and clear from any and all liens, claims, and demands for work performed, materials furnished, or operations conducted thereon at the instance or request of lessee.
7. **ALTERATIONS AND ADDITIONS.** Provided there is no continuing event of default, Lessee may make major additions or improvements to, or alterations of the leased premises with the prior written consent of the Lessor and such consent shall not be unreasonably withheld. All such additions, improvements or alterations must not substantially lessen the fair market value of the leased premises and shall be completed expeditiously and in good and workmanlike manner. All such additions, improvements or alterations shall become part of the leased premises and subject to this lease and may not be removed by lessee at the termination or expiration of this lease.
8. **FIXTURES AND EQUIPMENT.** Lessor agrees that all fixtures and equipment or other personal property kept or installed on the property by Lessee shall not become the property of Lessor as part of the realty no matter how affixed to the property and may be removed by Lessee at any time during the lease term. Lessee agrees to repair any damages to the structure caused by the removal of such personal property. Lessor shall not be responsible for any damage or loss to any of Lessee's personal property and equipment. Lessee shall be responsible for any damage or loss to any of Lessor's personal property and equipment, except for normal wear and tear.
9. **INVENTORY.** The parties agree to maintain an inventory of each respective party's personal equipment and personal property used or stored on the leased premises. Said inventory shall be updated on or about June 30 of each year.
10. **MAINTENANCE.** Lessor agrees to maintain in good condition and repair the roof, exterior walls (including glass of all types and exterior doors), foundation, plumbing systems, heating and air conditioning fixtures, yard area and parking lot, except any damage thereto caused by any act or negligence of lessee, its employees, agents or clients. Lessee agrees to maintain the interior of the structure. Lessee agrees to repair any damage caused by its employees, agents or clients to the leased premises. Lessor reserves the right of access to all parts of the property for the purpose of inspection.
11. **CASUALTY LOSS.** If the leased premises should be damaged by fire or other insured casualty during the lease term to the extent of 25% or more of the cost of replacement of the entire structure, or damaged by any uninsured casualty, both Lessor and Lessee shall have the option of terminating this lease. If the lease is not terminated and the Lessor rebuilds, Lessor shall repair and/or restore within 120 days of casualty loss, the premises to substantially the condition it was in immediately prior to such damage or destruction. Lessor's obligation shall in no event exceed the scope of the work required in the original construction and shall not include the replacement of any of the fixtures installed by Lessee. Lessor shall not be responsible for any casualty losses sustained to lessee's personal property and equipment.

- 12. INSURANCE.** Lessee agrees to use all practical safety precautions in its activities on the premises in order to prevent injuries to persons engaged in such activities, and Lessee does hereby agree to indemnify and hold harmless Lessor from any claims from injuries arising out of the use and activities of the Lessee on the premises of the Lessor. Lessee also agrees to maintain and furnish satisfactory proof of insurance policies covering its activities in and around the Center, having personal injury liability limits of at least one hundred thousand dollars (\$100,000.00) for any one person in a single accident or occurrence and at least eight hundred thousand dollars (\$800,000.00) for all claims arising out of a single accident or occurrence or any higher amounts of liability exposure set out in Revised Statutes of Missouri, Section 537.610, and two hundred fifty thousand dollars (\$250,000.00) for all property damage claims arising out of a single accident or occurrence, and naming the Center and the City of Sedalia, Missouri, as named insureds. Lessee shall provide Lessor with a certificate of insurance with the terms as stated in this paragraph 12.
- 13. KEYS.** The Lessee shall be responsible for the following keys to the leased premises: keys numbered 69, 70, 71, 72, 73, 75, 76, 81 and 85. In the event any of the keys are lost or stolen the Lessee shall provide the City Administrator or his designee with details surrounding the loss of the keys. A stringent key control system must be maintained for reasons of accountability and security of the leased premises. Only the City Administrator or his designee shall duplicate the keys.
- 14. WAIVER.** The waiver of any breach of any of the provisions of this lease by the Lessor shall not constitute a continuing waiver or a waiver of any subsequent breach by the Lessee, either of the same provision or another provision of this lease.
- 15. LESSEE'S DEFAULT.** This lease may be terminable at the option of the Lessor upon the occurrence of any of the following events:
- (A). Filing of a voluntary or involuntary petition by or against Lessee, seeking bankruptcy adjudication or reorganization or similar acts;
 - (B). Appointments of a trustee or receiver for Lessee;
 - (C). Lessee's making of an assignment for the benefit of creditors;
 - (D). Abandonment of the property for more than thirty (30) days; or
 - (E). Default by lessee in any of the terms of this agreement.
- Upon a default occurring by the Lessee with respect to the provisions of subparagraph (E) above, the Lessor shall send written notice of the specific nature of the impending default to the Lessee, and the lessee shall then have thirty (30) days in which to cure the situation. Failure to cure the problem within such time period places the Lessee into default. Should the Lessee default in the performance of any covenant, condition or agreement contained in this lease, the Lessor may terminate this lease and re-enter and regain possession of the premises in the manner provided by the laws of the State of Missouri then in effect. This election to terminate and re-enter the premises shall in no way effect the rights of the Lessor to recover any damages incurred arising from the Lessee's breach, abandonment or default.
- 16. LESSOR'S DEFAULT.** This lease may be terminated at the option of the Lessee upon the occurrence of any of the following events: (a) Lessor's failure to pay any lien or encumbrance affecting the leased premises when due or (b) default

by Lessor in any of the terms of this agreement. Upon a default occurring by the Lessor with respect to the provisions of subparagraph (b) above, the Lessee shall send written notice of the specific nature of the impending default to the Lessor, and the Lessor shall then have thirty (30) days in which to cure the situation. Failure to cure the problem within such time period places the Lessor into default and Lessee may lawfully terminate the lease upon thirty (30) day's notice to Lessor. This election to terminate the lease shall in no way effect the rights of the Lessee to recover any damages incurred arising from the Lessor's breach or default.

- 17. REVERSIONARY INTEREST.** The federal government maintains a reversionary interest as set forth in Section 312 of the Older Americans Act of 1965, as amended, 42 U.S.C.3030b, which have arisen as a result of Lessor's receipt and use of Department of Health and Human Services grant funds in connection with the purchase or construction of Sedalia Senior Center property. This interest applies to all potential sellers, purchasers, transferors and recipients of a transfer of the property.
- 18. NOTICES.** All notices, requests, demands or other communications shall be in writing and shall be deemed to have been given when sent by certified mail, return receipt requested, addressed, as the case may be, as follows:

Lessor: City Administrator
 City of Sedalia
 Municipal Building
 200 South Osage Avenue
 Sedalia, MO 65301

Lessee: Executive Director
 Care Connection Services
 106 West Young Street
 P. O. Box 1078
 Warrensburg, MO 64093

- 19. SURRENDER OF PREMISES.** Upon the expiration or earlier termination of the lease, Lessee shall surrender the property to Lessor in good order and condition, except for ordinary wear and tear, and except for the results of any damage or destruction within the provisions of the paragraph of this agreement dealing with casualty loss. Lessee shall remove from the property on or prior to such expiration or earlier termination all of its personal property. Property not removed shall become the property of the Lessor.
- 20. ENTIRE AGREEMENT.** This lease contains the entire agreement between the parties. None of the terms of this lease shall be waived or modified to any extent, except by a written instrument signed and delivered by both parties.
- 21. SEVERABILITY.** If any provision of this lease shall be declared invalid or unenforceable, the remainder of the lease shall continue in full force and effect.
- 22. CAPTIONS.** The section headings are for convenience of reference only and shall not limit or otherwise affect the meaning of the section.

23. **COUNTERPARTS.** This lease agreement will be simultaneously executed in two counterparts, each of which, when so executed and delivered, shall constitute an original lease.
24. **GOVERNING LAW.** This lease shall be governed by and construed in accordance with the laws of the State of Missouri.
25. **BINDING EFFECT.** This lease agreement shall insure to the benefit of, and be binding upon successors or assigns of the respective parties hereto.

IN WITNESS WHEREOF, the parties hereto have placed their signatures as of the day and year first above written.

CITY OF SEDALIA

BY: _____
GARY EDWARDS, City Administrator

ATTEST:

Arlene Silvey
MRCC City Clerk

CARE CONNECTION SERVICES

BY: _____
DIANA HOEMANN, Executive Director

AGENCY AGREEMENT

This agreement, made and entered into on this first day of April, 2013, by and between the Sedalia Community Center of the City of Sedalia, Missouri, a municipal corporation, hereinafter designated as "Center", and Missouri Valley Community Action Agency Head Start Program - Central Office, 1415 South Odell, Marshall, Missouri, 65340-3144, an agency, organization or group qualified to participate under the rules and regulations of the Department of Housing and Urban Development in the use of the said Center, hereinafter designated as "Agency", witnesseth:

In consideration of the mutual promises hereinafter set forth, it is agreed by and between the parties hereto, as follows:

1. Term. The Agency is hereby authorized by the Center to the use and occupancy of the facilities of the Center located at 314 South Washington Avenue, Sedalia, Missouri, for a term beginning on the date hereof and ending on March 31, 2015, under the terms and provisions hereinafter set forth.

2. Premises, Operation Hours and Prohibited Activities Defined. It is understood that the Agency is one of several agencies, organizations and groups using the facilities of the Center and the area of the use of the Agency of the premises as well as the hours and frequency of such use shall be determined by the City Administrator or his designee. The areas the Agency shall use and occupy shall consist of the Classrooms 1, 2, 3 and 4 (1st Floor), two (2) offices, conference room, three (3) dining rooms, kitchen and food storage (basement) and outside playground. Gymnasium and other areas may be used when not in conflict with other agencies upon prior approval from the City Administrator or his designee. The City Administrator or his designee shall designate times of use.

3. Rental, Utilities and Custodian Service Fees. The Agency shall not be required to pay to the Center any rental for the use and occupancy of the premises, but the Agency agrees to pay its proportionate share for the utilities and custodial services upon the premises, payable monthly in advance on the first working day of each month, and the prorata share of the Agency shall be determined by the City Administrator or his designee. The Missouri Valley Human Resource Community Action Agency Central Administration (Head Start Agency) agrees to pay a monthly fee of \$750 for utilities, maintenance and custodial services for certain facilities and occupancy period indicated herein, during the months of September 1, 2012 to May, 31, 2013/September 1, 2013 to May 31, 2014/September 1, 2014 to March 31, 2015 and \$300.00 per month for storage spaces and custodial services during Head Start classes recess from June 1, 2013 to August 31, 2013/June 1, 2014 to August 31, 2014. A late fee of \$25 per day shall be

charged past the fifth day of the month. Check stubs shall accompany all checks, indicating the Month and Year for which fees are paid.

4. Center's Property Inventory. The Agency agrees to make a joint inventory with the City Administrator or his designee of all personal property and equipment owned by the Center which the Agency shall make use of, the first such inventory to be at the time the Agency originally undertakes to make use of the facilities at the Center, and subsequent inventory upon the termination of such use by the Agency or at such times as may be determined by the City of Sedalia. The Agency shall be liable for any damage or loss to any such personal property or equipment, except by ordinary wear and tear, or loss. Observed property damage resulting from vandalism, accidents or other means must be reported without delay to the Office of the City Administrator or his designee. Said inventory shall be updated on or about June 30 of each year.

5. Agency's Property and Equipment. The Agency may make use of its own personal property and equipment upon the premises of the Center with the consent of the City Administrator or his designee, provided there is sufficient storage space upon the premises for the keeping of any such personal property and equipment and upon the inventory of any such items in writing with the City Administrator or his designee. It is agreed that the Center shall not be responsible for any damage or loss to any such property and equipment of the Agency. The person in charge of the Agency will be required to sign a property receipt for all borrowed Community Center property for accountability and control purposes.

6. Keys Assignment. The Agency shall be responsible for issued keys numbered 1, 1s, 2, 3, 4, 4s, 41, 43, 44, 45, 46, 47, 48, 50, 51-2, 52, 54 and 56 to the leased premises. In the event any of the keys are lost or stolen, the Agency shall provide the City Administrator or his designee with details surrounding the loss of the keys. A stringent key control system must be maintained for reasons of accountability and security of the leased premises. Only the City Administrator or his designee shall duplicate the keys. Tenant Agency personnel, who use the buildings and offices after normal working hours as authorized by the person in charge of the Agency or Office, shall immediately contact the Night Custodian on upon entering and departing building.

7. Insurance and Indemnification. The Agency agrees to use all practical safety precautions in its activities on the premises in order to prevent injuries to persons engaged in such activities, and the Agency does hereby agree to indemnify and hold harmless the Center from any claims from injuries arising out of the use and activities of the Agency on the premises of the Center. The Agency also agrees to maintain and furnish satisfactory proof of insurance policies covering its activities in and around the Center, having

personal injury liability limits of at least one hundred thousand dollars (\$100,000.00) for any one person in a single accident or occurrence and at least eight hundred thousand dollars (\$800,000.00) for all claims arising out of a single accident or occurrence or any higher amounts of liability exposure set out in Revised Statutes of Missouri, Section 537.610, and two hundred fifty thousand dollars (\$250,000.00) for all property damage claims arising out of a single accident or occurrence, and naming the Center and the City of Sedalia, Missouri, as named insureds.

8. Sanitation. In the event the Agency is designated to make use of the kitchen and related facilities upon the premises, the Agency agrees to use good sanitation, fire prevention, utility conservation and health practices in such use of these facilities. The presence of cockroaches and other unwelcome insects must be reported immediately, for prompt action. In absence of a Custodian, during weekend periods, the Agency using any part of the Sedalia Community Center shall be responsible for cleaning that portion of the facility used by the Agency and shall turn off all lights prior to leaving the Sedalia Community Center Building and shall secure said Building upon leaving the premises.

9. Supervision by Agency Personnel. In connection with all of the activities of the Agency upon the premises, the Agency agrees to provide its own personnel with sufficient training and experience to supervise all such activities of the Agency including adequate supervision of children at all times on the Community Center premises.

10. Center's Property Removal. The Agency agrees not to remove from the premises of the Community Center and Head Start Centers any property, furniture or equipment of the Community Center without the written permission of the City Administrator or his designee.

11. Restoration to Leased Premises. The Agency agrees to restore any area of the Center, which it has made use of to its original condition following such use with regard to location of furniture and equipment and cleanliness and orderliness of any such area.

12. Utility Conservation and Security. The Agency agrees that it will conserve the use of utilities upon the premises (turn off lights in unoccupied areas, lower thermostats as prescribed, etc.) and keep premises clean and free from nuisance at all times, and that the member of the Agency supervising the activities of the Agency shall be responsible to lock and secure the building if the Agency is the last organization making use of the premises.

13. Telephone Service. It is understood and agreed that there shall be no personal or long distance telephone calls made upon any of the telephones located in the building and premises except for

telephones located in the Head Start offices, classrooms and kitchen in Main Building, for which the undersigned agency, (MVCAA Central Office, Marshall, Missouri) is responsible.

14. Alcohol and narcotic Use Prohibited. It is understood and agreed that there shall be no alcoholic beverages or narcotics located or consumed upon the premises of the Center. Gambling, dangerous weapons, concealed or exposed, or explosives of any kind upon the Center premises is prohibited.

15. Tobacco-free Building. Effective April 1, 2010, the Sedalia Community Center became a tobacco-free building. All Tenant Agency personnel and patronage are to conduct themselves accordingly. It shall be the responsibility of the Tenant Agency that all personnel assigned for work to the Agency and the membership of the Agency observe such regulations regarding conduct of personnel, safety, security, utilities utilization conservation, control and proper maintenance of issued property and equipment. Person in charge or supervisors of Tenant Agencies shall promptly report all violations of the same as well as any fire or safety regulation violations to the City Administrator or his designee.

16. Personal Conduct. Person in charge and supervisors of Tenant Agencies will ensure that their employees, clients, applicants, guests, participants, children or visitors, while on the premises of the Sedalia Community Center will conduct themselves in an orderly and respectful manner. Loitering on the premises, profane and abusive language, shouting in hallways, stairways, gymnasium, parking areas and other indoor and outdoor areas, will not be tolerated. Only authorized personnel are permitted to enter areas assigned to other Tenant Agencies. In the event the Tenant Agencies do not comply, it may constitute grounds for contract termination or denial of admission to the premises of the Sedalia Community Center.

17. Discrimination Prohibited. The Agency agrees that it will not discriminate or permit discrimination on the grounds of race, religion, handicapped, gender, color or national origin against any person or group of persons, and that the Agency will use its best efforts to promote the use of the facilities of the Center by all persons desiring to participate in any function or activity upon the premises of the Center.

18. Termination. This agreement may be terminated by the Tenant Agency upon giving thirty (30) days notice in writing to the City Administrator or his designee, for any violation of the terms of this agreement or any other reasonable rule and regulation of the City of Sedalia upon giving thirty (30) days notice in writing to the Tenant Agency.

19. The Agency agrees that for the protection of the Sedalia Community Center and its contents, it will comply with security regulations of the Community Center and the City of Sedalia.

IN WITNESS WHEREOF, this agreement has been executed on the date first above written.

CITY OF SEDALIA

BY: _____
GARY EDWARDS
City Administrator

ATTEST:

BY: _____
ARLENE SILVEY
MRCC City Clerk

**MISSOURI VALLEY COMMUNITY
ACTION AGENCY**

BY: _____
PAM LAFRENZ
Executive Director
Missouri Valley Community Action Agency
1415 South Odell
Marshall, MO 65340-3144
Tel: (660) 886-7476, Ext. 845

CLUB AGREEMENT

This agreement, made and entered into on this first day of April, 2013, by and between the City of Sedalia, Missouri, d/b/a Sedalia Community Center, a Missouri municipal corporation, hereinafter designated as "Center", and Boys' & Girls' Club of West Central Missouri, a club, organization or group qualified to participate under the rules and regulations of the Department of Housing and Urban Development in the use of said Center, hereinafter designated as "Club", witnesseth:

In consideration of the mutual promises hereinafter set forth, it is agreed by and between the parties hereto, as follows:

1. Term. The Club is hereby authorized by the Center to the use and occupancy of the facilities of the Center located at 314 South Washington Avenue, Sedalia, Missouri, for a term beginning on April 1, 2013 and ending on March 31, 2014, under the terms and provisions hereinafter set forth.

2. Premises, Operation Hours and Prohibited Activities Defined. It is understood by both parties that the Club is one of several agencies, organizations and groups using the facilities of the Center and the area used by the Club as well as the hours and frequency of such use shall be mutually determined by the City Administrator or his designee and the Executive Director of the Club (hereinafter designated as "Director"). The areas the Club shall use and occupy shall consist of Auditorium and Lobby, TV Lounge, Equipment Issue Room, Craft Shop, Office, and the two (2) Storage Rooms on the 2nd Floor. In addition, the Club may use the Gymnasium located within the Center when such use is scheduled with the Sedalia Community Center's office prior to use. Roller skating, skate boarding, bicycles, football, baseball and soccer and activities are not allowed in the Center's gymnasium, and shall be adhered to by the Club. The Club operation dates and times shall be determined by the Club and a copy of said dates and hours of operation shall be provided to the Center. To ensure security and schedule maintenance of building, the Club shall inform the Sedalia Community Center office in advance when leaving early or closing for day/days. In the event that the Club desires to either rent or allow another organization to use the Club's facilities, then after the Club's approval of such arrangement, the Club shall next seek the approval of the City Administrator or his designee, stating the identity of the organization, and a contact name and number for the organization. In the event the Club would receive any monies from the rent or use of such facilities, then such monies shall be divided equally between the Club and the Center.

3. Rental, Utilities and Custodial Services Fee. The Club shall not be required to pay to the Center any rental for the use and occupancy of the premises, but the Club agrees to pay its proportionate share for the utilities and custodial services upon the premises, payable monthly in advance on or before the first day of each month, and the prorated share of the Club shall be determined by the City Administrator or his designee. The Club agrees to pay a monthly fee, due the first day of each month, of five hundred dollars (\$500.00) for utilities, maintenance and custodial services for the designated facilities and occupancy period of April 1, 2013 to March 31, 2014. A late fee of \$25 per day shall be charged past the fifth day of the month.

4. Center's Property Inventory. The Club agrees to make a joint inventory with the City Administrator or his designee of all personal property and equipment owned by the Center which the Club shall make use of, the first such inventory to be at the time the Club originally undertakes to make use of the facilities at the Center, and subsequent inventory upon termination of such use by the Club or at such times as may be determined by the City of Sedalia. The Club shall be liable for any damage or loss to any such personal property or equipment, except by ordinary wear and tear, or loss. Observed property damage resulting from vandalism, accidents or other means must be reported without delay to the Office of the City Administrator or his designee. Said inventory shall be updated on or about June 30 of each year.

5. Club's Property and Equipment. The Club may make use of its own personal property and equipment upon the premises of the Center provided there is sufficient storage space upon the premises for the keeping of any such personal property and equipment and upon inventory of any such items in writing with the office of the City Administrator or his designee. It is agreed that the Center shall not be responsible for any damage or loss to any such property and equipment of the Club. The Executive Director of the Club shall sign a property receipt for all borrowed Community Center property for accountability and control purposes.

6. Keys Assignment. The Club shall be responsible for issued keys numbered 9, 10, 36, 37, 41, 52, 61, 62, 63, 64, 65 and 66 to the leased premises. In the event, any of the keys are lost or stolen and the locks to the leased premises are changed, the Club shall provide the City Administrator or his designee with a new set of keys and details surrounding the loss of the keys. A stringent key control system must be maintained for reasons of accountability and security of the leased premises. The keys cannot be duplicated until the authorization is received from the City Administrator or his designee.

7. Insurance and Indemnification. The Club agrees to use all practical safety precautions in its activities on the premises in order to prevent injuries to persons engaged in such activities, and the Club does hereby agree to indemnify and hold harmless the Center from any claims from injuries arising out of the use and activities of the Club on the premises of the Center. The Club also agrees to maintain and furnish satisfactory proof of insurance policies covering its activities in and around the Center, having personal injury liability limits of at least one hundred thousand dollars (\$100,000.00) for any one person in a single accident or occurrence and at least eight hundred thousand dollars (\$800,000.00) for all claims arising out of a single accident or occurrence or any higher amounts of liability exposure set out in Revised Statutes of Missouri, Section 537.610, and two hundred fifty thousand dollars (\$250,000.00) for all property damage claims arising out of a single accident or occurrence, and naming the Center and the City of Sedalia, Missouri, as named insureds.

8. Sanitation. In the event the Club, after obtaining permission from MVCAA-Head Start, uses the kitchen and related facilities upon the premises, the Club agrees to use good sanitation, fire prevention, utilities conservation and health practices in the use of these facilities. The presence of cockroaches and other unwelcome insects must be reported immediately to the City Administrator or his designee. In absence of a Custodian, during weekend periods, the Club using any part of the Sedalia Community Center shall be responsible for cleaning that portion of the facility used by the Club and shall turn off all lights prior to leaving the Sedalia Community Center Building and shall secure said Building upon leaving the premises.

9. Club's Alterations to Leased Premises. Provided there is no continuing event of default, the Club may make major additions or improvements to, or alterations of the leased premises with the prior written consent of the Center and such consent shall not be unreasonably withheld. All such additions, improvements or alterations must not substantially lessen the fair market value of the leased premises and shall be completed expeditiously and in good and workmanlike manner. All such additions, improvements or alterations shall become part of the leased premises and subject to this lease and may not be removed by lessee at the termination or expiration of this lease.

10. Fixtures. The Club agrees that all fixtures and equipment or other personal property affixed on the property by the Club shall become the property of the Center no matter how affixed to the property and shall not be removed by the Club at any time during the lease term or at the termination of the lease.

The Center shall be responsible for any damage or loss to any of the Club's personal property and equipment.

11. Supervision by Club Personnel. In connection with all of the activities of the Club upon the premises, the Club agrees to provide its own personnel with sufficient training and experience to supervise all such activities of the Club, including adequate supervision of children at all times while on Community Center premises.

12. Center's Property Removal. The Club agrees not to remove from the premises of the Community Center and Head Start Center any property, furniture or equipment of the Community Center without the written permission of the City Administrator or his designee.

13. Restoration to Leased Premises. The Club agrees to restore any area of the Center, which it has made use of, to its original condition following such use with regard to location of furniture and equipment and cleanliness and orderliness of any such area, except for ordinary wear and tear.

14. Utility Conservation and Security. The Club agrees that it will conserve the use of utilities upon the premises (turn off lights in unoccupied area, lower thermostats as prescribed, etc.) and keep the premises clean and free from nuisance at all times, and the Club shall be responsible to lock and secure the building and check all restrooms if the Club is the last organization making use of the premises.

15. Heavy Equipment Notification. The Club agrees, for safety and stability of the building, to notify the Center before adding or moving to a different area heavy equipment, games, vending machines, etc. so City building officials can determine weight limitations.

16. Telephone Service. It is understood and agreed that there shall be no personal or long distance telephone calls made upon any of the telephones located in the building and premises except for telephones located in the Office of the Boys' & Girls' Club Auditorium, second floor of Main Building, which are the Club's responsibility..

17. Alcohol and Narcotic Use Prohibited. It is understood and agreed that there shall be no alcoholic beverages or narcotics located or consumed upon the premises of the Center. Gambling, dangerous weapons, concealed or exposed, or explosives of any kind upon the Center premises are prohibited.

18. Tobacco Free Building. Effective April 1, 2010, the Sedalia Community Center became a tobacco-free building. All Tenant Agency personnel and patronage are to conduct themselves accordingly. It shall be the responsibility of the Club that all personnel assigned for work to the Club and the membership

of the Club observe such regulations regarding conduct of personnel, safety, security, utilities utilization conservation, control and proper maintenance of issued property and equipment. Person in charge or supervisors of the Club shall promptly report all violations of the same as well as any fire or safety regulation violations to the City Administrator or his designee.

19. Personal Conduct. Persons in charge and supervisors of the Club will ensure that their employees, clients, applicants, guests, participants, children or visitors, while on the premises of the Sedalia Community Center will conduct themselves in an orderly and respectful manner. Loitering on the premises, profane and abusive language, shouting in hallways, stairways, gymnasium, parking areas and other indoor and outdoor areas, will not be tolerated. Only authorized personnel are permitted to enter areas assigned to other Tenant Agencies. In the Event the Club does not comply, it may constitute grounds for contract termination or denial of admission to the premises of the Sedalia Community Center.

20. Discrimination Prohibited. The Club agrees that it will not discriminate or permit discrimination on the grounds of race, religion, handicapped, gender, color or national origin against any person or group of persons, and that the Club will use its best efforts to promote the use of the facilities of the Center by all persons desiring to participate in any function or activity upon the premises of the Center.

21. Termination. This agreement may be terminated by the Club upon giving thirty (30) days, notice in writing to the City Administrator or his designee, or by the City Administrator or his designee, for any violation of the terms of this agreement or any other reasonable rule and regulation of the City of Sedalia upon giving thirty (30) days, notice in writing to the Tenant Club. If Club desires to terminate this agreement prior to the expiration of said agreement, Club agrees to pay a maximum three-month maintenance fee to accommodate Center until a replacement tenant agency may be found.

22. The Club agrees that for the protection of the Sedalia Community Center and its contents, it will comply with security regulations of the Community Center and the City of Sedalia.

IN WITNESS WHEREOF, this agreement has been executed on the date first above written.

CITY OF SEDALIA

ATTEST:

BY: _____
GARY EDWARDS,
City Administrator

BY: _____
ARLENE SILVEY
MRCC City Clerk

**BOYS & GIRLS CLUB OF WEST
CENTRAL MISSOURI**

BY: _____
BRETT BARTH-FAGAN, Director

ATTEST:

BY: _____
R. J. Lindstrom, President
Club Board of Directors

BY: _____
Sharon Lowman, Secretary

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING AN ADDITIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND NEW WORLD SYSTEMS CORPORATION FOR THE SEDALIA POLICE DEPARTMENT.

WHEREAS, New World Systems Corporation and the City of Sedalia, Missouri desire to enter into an additional services agreement for professional services, specifically for an Accident Module for the Sedalia Police Department's Records Management System, as more fully described in the proposed agreement attached to this ordinance and incorporated by reference herein; and

WHEREAS, the City of Sedalia, Missouri, shall give the sum of Fifteen Thousand Five Hundred Fifty Four Dollars (\$15,554.00) for the software plus actual travel expenses (currently estimated as \$1,500.00) to New World Systems Corporation to provide an Accident Module to the Sedalia Police Department's Records Management System..

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the additional services agreement by and between the City of Sedalia, Missouri, and New World Systems Corporation in substantively the same form and content as the agreement has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as it has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March, 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March, 2013.

ATTEST:

Mary Elaine Horn, Mayor

Arlene Silvey, MRCC
City Clerk

City of Sedalia
Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson 

Date: 03/01/13

Re: Police Accident Module

Sir:

Over the last 18 months I have been working with police department staff to improve some of the features in their New World Systems records management system. The following proposed software is a budgeted item for FY'13.

At the present time Officers enter car accident information into one system while records division staff enters the same information into the New World System software. This is a duplication of effort that is unnecessary and inefficient.

The police department is getting ready to implement a new Mobile software package from New World Systems to replace a system that is 15 years old. The new system incorporates new software programming that significantly improves the usefulness of the Mobile software. During the development and implementation of that software it would be advantageous to add the Accident Module to the police reporting system. This will leverage work that they are already doing free of charge. It will also save significant time for police department staff by not having to fill out two reports for the same accident.

I am requesting approval of a contract with New World Systems for implementation of the Accident Module for Field Reporting, at a cost of \$15,554 plus travel costs to be determined later.

Respectfully submitted.

February 13, 2013

ADDITIONAL SOFTWARE LICENSE AGREEMENT

Mr. Monte Richardson
Sedalia Police Dpartment
200 S. Osage
Sedalia, MO 65301

Dear Mr. Richardson:

New World Systems is pleased to license you additional software per your request.

The attached forms (Exhibit AA and Proposal Summary dated 2/13/2013) are to be reviewed and approved by you and/or your authorized representative. They describe the additional software and services you have requested along with the related fees.

Other than for the purposes of internal review, we ask that you treat our fees as confidential information. This is due to the competitive nature of our business.

The General Terms and Conditions from our original License Agreement are incorporated and continue to apply. Any taxes or fees imposed from the course of this Agreement are the responsibility of the Customer.

We thank you for your continued business with New World Systems. We look forward to working on this project with you.

ACKNOWLEDGED AND AGREED TO BY:

NEW WORLD SYSTEMS® CORPORATION
(New World)

By: _____
Larry D. Leinweber, President

Date: _____

SEDALIA POLICE DEPARTMENT, MO
(Customer)

By: _____
Authorized Signature Title

By: _____
Authorized Signature Title

Date: _____

Each individual signing above represents that (s)he has the requisite authority to execute this Agreement on behalf of the organization for which (s)he represents and that all the necessary formalities have been met.

The "Effective Date" of this Agreement is the latter of the two dates in the above signature block.

PRICING VALID FOR 30 DAYS FROM DATE REFERENCED ABOVE.

**EXHIBIT AA
TOTAL COST SUMMARY AND PAYMENT SCHEDULE**

I. Total Costs Summary: Licensed Standard Software, Implementation Services, and Third Party Products

<u>DESCRIPTION OF COST</u>	<u>COST</u>
A. LICENSED STANDARD SOFTWARE as further detailed in the Proposal Summary	\$8,268
B. IMPLEMENTATION AND TRAINING SERVICES as further described in the Proposal Summary	4,500
C. THIRD PARTY SERVICES as further described in the Proposal Summary	<u>2,786</u>
ONE TIME PROJECT COST:	<u>\$15,554</u>
D. TRAVEL EXPENSES (Estimate)	\$1,500

II. Payments for Licensed Standard Software, Implementation Services, and Third Party Products

<u>DESCRIPTION OF PAYMENT</u>	<u>COST</u>
A. ONE TIME PROJECT PAYMENT:	
1. Amount due upon the Effective Date (100%)	\$15,554
ONE TIME PROJECT PAYMENT:	<u>\$15,554</u>
B. TRAVEL EXPENSES (Estimate)	\$1,500
1. 1 trip is anticipated, to be billed at actual cost for reasonable expenses incurred for airfare, rental car, lodging, tolls, mileage, and daily per diem expenses. All travel costs will be billed weekly for services provided in the previous calendar week.	

III. Standard Software Maintenance Services \$1,997
 Standard Software Maintenance Agreement (SSMA) fees for the software listed on the attached proposal will be added to **Customer's** current SSMA fees and will commence 90 days after delivery of the software; year one cost to be prorated to run concurrently with **Customer's** existing SSMA. Subsequent year SSMA fees for the above software will be consistent with the SSMA agreement currently in effect.

ALL PAYMENTS ARE DUE WITHIN FIFTEEN (15) DAYS FROM RECEIPT OF INVOICE

SEDALIA POLICE DEPARTMENT, MO

Proposal Summary

February 13, 2013

A. STANDARD APPLICATION SOFTWARE ^{1,2,3,4}		
ITEM	DESCRIPTION	INVESTMENT

MOBILE CLIENT SOFTWARE

**1. Aegis® Law Enforcement Mobile Unit Software
Field-Based Reporting (12 Units)**

LE Accident Field Reporting	\$1,000 ea.	\$12,000	
The following New World Report is included:			
- Accident (1 form)			
LE Accident Field Reporting Compliance	\$300 ea.	\$3,600	
	Subtotal	\$1,300 ea.	\$15,600
	Less Laptop Software Volume Discount of 20%		(\$3,120)
	TOTAL LAPTOP SOFTWARE		12,480

NEW WORLD STANDARD SOFTWARE LICENSE FEE	\$12,480
LESS DEMONSTRATION SITE DISCOUNT	(4,212)

TOTAL SOFTWARE LICENSE FEE ^{5,6}	\$8,268
--	----------------

B. IMPLEMENTATION SERVICES ⁷		
ITEM	DESCRIPTION	INVESTMENT

IMPLEMENTATION SERVICES

1. Up to 5 days of Implementation and Training Services are included for:		4,500
- Software Tailoring and Set Up		
- User Education and Training		
- Other Technical Support		
- Support services may be provided remotely		
- Travel Time included		

TOTAL IMPLEMENTATION SERVICES	\$4,500
--------------------------------------	----------------

C. THIRD PARTY PRODUCTS AND SERVICES		
---	--	--

1. THIRD PARTY PRODUCTS AND SERVICES

THIRD PARTY SOFTWARE

a. Diagramming Software (Scene PD)

14 units @ \$199 each		2,786
<i>(Includes 2 for BackOffice)</i>		

TOTAL THIRD PARTY PRODUCTS AND SERVICES	\$2,786
--	----------------

TOTAL IMPLEMENTATION AND THIRD PARTY PRODUCTS AND SERVICES	\$7,286
---	----------------

TOTAL ONE TIME COST	\$15,554
----------------------------	-----------------

D. MAINTENANCE		
ITEM	DESCRIPTION	INVESTMENT
1. COMBINED STANDARD SOFTWARE MAINTENANCE AGREEMENT (SSMA) (Per Year Cost)		
	Annual SSMA to begin at the end of the warranty period; year one cost to be prorated to run concurrently with Customer's existing SSMA.	
	90-Day Warranty from Date of Delivery	No Charge
	Year 1 SSMA	\$1,997

E. TRAVEL AND LIVING EXPENSES (Estimate)		
ITEM	DESCRIPTION	INVESTMENT
1. TRAVEL AND LIVING EXPENSES (Estimate)		
	Estimated 1 trip at \$1,500 per trip.	\$1,500

PRICING VALID FOR 30 DAYS FROM DATE REFERENCED ABOVE.

MSP ENDNOTES

- 1 *Personal Computers must meet the minimum hardware requirements for New World Systems' MSP product. Microsoft Windows XP or later is required for all client machines. Windows 2003/2008 Server and SQL Server 2005/2008 are required for the Application and Database Server(s).*
- 2 *New World Systems' MSP product requires Microsoft Windows 2003/2008 Server and SQL Server 2005/2008 including required Client Access Licenses (CALs) for applicable Microsoft products. Servers must meet minimum hardware requirements provided by New World Systems.*
- 3 *New World Systems' MSP product requires Microsoft Excel or Windows Search 4.0 for document searching functionality; Microsoft Word is required on the application server for report formatting.*
- 4 *New World recommends a 100/1000MB (GB) Ethernet network for the local area network. Wide area network requirements vary based on system configuration, New World will provide further consultation for this environment.*
- 5 *Prices assume that all software is licensed.*
- 6 *Licensed Software, and third party software embedded therein, if any, will be delivered in a machine readable form to Customer via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.*
- 7 *Travel and expenses are described in Section IIB of Exhibit AA.*

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ACCEPTING AN ADDITIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF SEDALIA, MISSOURI AND NEW WORLD SYSTEMS CORPORATION FOR THE SEDALIA POLICE DEPARTMENT.

WHEREAS, New World Systems Corporation and the City of Sedalia, Missouri desire to enter into an additional services agreement for professional services, specifically for a Mobile Messaging Switch server and configuration for NCIC Parsing to the Sedalia Police Department's mobile computers, as more fully described in the proposed agreement attached to this ordinance and incorporated by reference herein; and

WHEREAS, the City of Sedalia, Missouri, shall give the sum of Three Thousand Five Dollars (\$3,500.00) for the Mobile Messaging Switch server and an additional Four Thousand Five Hundred Dollars (\$4,500.00) for the configuration for NCIC Parsing, for a total of Eight Thousand Dollars (\$8,000.00) to New World Systems Corporation to provide these services to the Sedalia Police Department's mobile computer system.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. The Council of the City of Sedalia, Missouri, hereby approves and accepts the additional services agreement by and between the City of Sedalia, Missouri, and New World Systems Corporation in substantively the same form and content as the agreement has been proposed.

Section 2. The City Administrator is authorized and directed to execute and the City Clerk is hereby authorized and directed to attest and fix the seal of the City of Sedalia, Missouri, on the agreement in substantively the same form and content as it has been proposed.

Section 3. The City Clerk is hereby directed to file in her office a duplicate or copy of the agreement after it has been executed by the parties or their duly authorized representatives.

Section 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 18th day of March, 2013.

Presiding Officer of the Council

Approved by the Mayor of said City this 18th day of March, 2013.

ATTEST:

Mary Elaine Horn, Mayor

Arlene Silvey, MRCC
City Clerk

City of Sedalia
Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson 

Date: 03/01/13

Re: Police/Fire Server Configuration

Sir:

As part of the implementation of a new "Message Switch" server for police/fire communications, there is configuration that needs to be done. New World Systems is the only company that can do this specialized configuration.

Attached is a contract for services to be performed in configuring the "Message Switch" IBM server. The cost for configuration is \$3,500.

In addition to the configuration process for the server, there is another contract for services to configure additional functionality for the Message Switch. The additional configuration cost is \$4,500. This configuration process will configure "NCIC Parsing" to filter warrant, driver, and vehicle information into a concise format for Mobile computers for the police department.

The work to be performed in the attached contracts is work that only New World Systems can perform. This is configuration work to integrate the server into the existing New World Systems software and servers, thus qualifying for "sole source" designation. By doing both jobs at the same time we were able to get discounts on both contracts.

I am requesting approval to contract with New World Systems to configure the new IBM Message Switch and add NCIC parsing for \$3,500 and \$4,500 respectively for a total of \$8,000.

Respectfully submitted.



New World Systems
The Public Sector Software Company

February 26, 2013

ADDITIONAL SERVICES AGREEMENT

Mr. Monte Richardson
Sedalia Police Department
200 S. Osage
Sedalia, MO 65301

Dear Mr. Richardson:

New World Systems is pleased to provide additional services for implantation of a new Mobile Messaging Switch.

The attached form (Exhibit B) is to be reviewed and approved by you and/or your authorized representative. It describes the additional services you have requested along with the related fees.

Other than for the purposes of internal review, we ask that you treat our fees as confidential information. This is due to the competitive nature of our business.

The General Terms and Conditions from our original License Agreement are incorporated and continue to apply. Any taxes or fees imposed from the course of this Agreement are the responsibility of the Customer.

We thank you for your continued business with New World Systems. We look forward to working on this project with you.

ACKNOWLEDGED AND AGREED TO BY:

NEW WORLD SYSTEMS® CORPORATION
(New World)

SEDALIA POLICE DEPT., MO
(Customer)

By: _____
Larry D. Leinweber, President

By: _____
Authorized Signature Title

By: _____
Authorized Signature Title

Date: _____

Date: _____

Each individual signing above represents that (s)he has the requisite authority to execute this Agreement on behalf of the organization for which (s)he represents and that all the necessary formalities have been met.

The "Effective Date" of this Agreement is the latter of the two dates in the above signature block.

PRICING IS VALID THROUGH MAY 10, 2013.

EXHIBIT B
ADDITIONAL SUPPORT SERVICES AND FEES

1. Service Fees and Travel Costs

The fixed fee for implanting a new Mobile Messaging Switch will be \$3,500. (Plus all actual and reasonable travel expenses and time incurred by **New World** divided proportionately between all **New World** customers visited on a single trip.) The installation and training support services are typically performed at **Customer's** premises but may be provided at **New World** national headquarters in Troy, Michigan. **Customer** agrees to reimburse **New World** for support trips canceled by **Customer** less than ten (10) days before the scheduled start date to cover **New World's** out of pocket costs and lost revenues.

These services do not include hardware and/or third party product costs which shall be **Customer's** responsibility, if required. On-site installation is required. **Customer** will be responsible for the actual travel expenses and time.

- a) Message Switch Operating System Assurance Services:
Operating System Assurance and Software Installation Services:
- Unpack and assemble hardware
 - Verify core hardware functionality (network/video/storage devices/usb)
 - Install and update AIX Operating System
 - Install and update applicable system manual pages
 - Set AIX environment variables
 - Build system user-ids and applicable authorizations
 - Install and stage message handler and compilers
 - Verify and allocate disk space
 - Mirror hard drives and boot sequencing
 - Migrate all Message Switch data from the old server to the new server
 - Configure devices on the new server (Ethernet cards, print queues, tty's, etc.)
 - Verify all scripts are adjusted for new machine
 - Migrate all source code from old machine to the new machine
 - Compile New World Message Switch programs
 - Assure Message Switch operation in the live environment
 - Adjust any tables as needed during the assurance phase
 - Setup automatic "cron" jobs
 - Complete full system and log backups
 - Perform any necessary administrator training

Additional support services provided by **New World** outside the scope of this Agreement will be provided at the **Customer's** daily rate in effect at that time, currently \$1,200 per day.

2. Payments for Services and Travel Costs

Support Services will be billed as follows:

a) Amount invoiced upon the Effective Date (100%)	\$3,500
TOTAL DUE	<u>\$3,500</u>

All travel costs including time will be billed weekly for the previous calendar week. Any taxes or fees imposed from the course of this Agreement are the responsibility of the **Customer** and **Customer** agrees to remit when imposed. If an exemption is claimed by the **Customer**, an exemption certificate must be submitted to **New World**.

ALL PAYMENTS ARE DUE WITHIN FIFTEEN (15) DAYS FROM RECEIPT OF INVOICE.



February 26, 2013

ADDITIONAL SERVICES AGREEMENT

Mr. Monte Richardson
Sedalia Police Department
200 S. Osage
Sedalia, MO 65301

Dear Mr. Richardson:

New World Systems is pleased to provide additional services for NCIC Parsing.

The attached form (Exhibit B) is to be reviewed and approved by you and/or your authorized representative. It describes the additional services you have requested along with the related fees.

Other than for the purposes of internal review, we ask that you treat our fees as confidential information. This is due to the competitive nature of our business.

The General Terms and Conditions from our original License Agreement are incorporated and continue to apply. Any taxes or fees imposed from the course of this Agreement are the responsibility of the Customer.

We thank you for your continued business with New World Systems. We look forward to working on this project with you.

ACKNOWLEDGED AND AGREED TO BY:

NEW WORLD SYSTEMS® CORPORATION
(New World)

SEDALIA POLICE DEPT., MO
(Customer)

By: _____
Larry D. Leinweber, President

By: _____
Authorized Signature Title

By: _____
Authorized Signature Title

Date: _____

Date: _____

Each individual signing above represents that (s)he has the requisite authority to execute this Agreement on behalf of the organization for which (s)he represents and that all the necessary formalities have been met.

The "Effective Date" of this Agreement is the latter of the two dates in the above signature block.

PRICING IS VALID THROUGH MAY 10, 2013.

EXHIBIT B
ADDITIONAL SUPPORT SERVICES AND FEES

1. Support Services

Up to 5 days have been allocated to provide NCIC Parsing. **Actual usage may be higher or lower based on Customer's requirements and use of these support services.**

Support services are typically performed at **Customer's** premises but may be provided at **New World** national headquarters in Troy, Michigan. **Customer** agrees to reimburse **New World** for support trips canceled by **Customer** less than ten (10) days before the scheduled start date to cover **New World's** out of pocket costs and lost revenues.

2. Support Service Fees

The days cited above will be provided at the rate of \$900 per day. Any additional support services provided by **New World** outside the scope of this Agreement will be provided as an additional cost at the **Customer's** daily rate in effect at that time (currently \$1,200 per day).

Based on the days listed above, the support service cost is \$4,500. (Plus all actual and reasonable travel expenses and time incurred by **New World** divided proportionately between all **New World** customers visited on a single trip.)

3. Payments for Services and Travel Costs

Support Services will be billed as follows:

a) Amount invoiced upon the Effective Date (100%)	\$4,500
TOTAL DUE.....	<u>\$4,500</u>

All travel costs including time will be billed weekly for the previous calendar week. Any taxes or fees imposed from the course of this Agreement are the responsibility of the **Customer** and **Customer** agrees to remit when imposed. If an exemption is claimed by the **Customer**, an exemption certificate must be submitted to **New World**. **Payments are due within fifteen (15) days from receipt of invoice.**

Office of the Mayor

TO: Members of City Council
FROM: Mayor Elaine Horn *EH*
DATE: March 14, 2013
RE: Appointment to City Boards and Commissions

I would like to make the following recommendation:

New appointment:

BOARD	MEMBER	TERM
CITIZENS COMMITTEE FOR SMART GROWTH		
	Amanda Wasson Blackburn 1708 S. Grand Ave.	Replacing Lisa Flores Term Expiring 06-2013

Office of the Mayor

TO: Members of City Council
FROM: Mayor Mary Elaine Horn *EM*
DATE: March 14, 2013
RE: Appointment to Enhanced Enterprise Zone Board

I request that Councilmember Jo Lynn Turley be appointed to a two year term to the Enhanced Enterprise Zone Board.

This information will be forwarded to the Pettis County Commissioners when approved.

Your consideration of this request is appreciated.

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
511-Praxair Distribution Inc	45500659	\$ 69.29
511-Praxair Distribution Inc	45528264	\$ 111.94
Alamar Uniforms	406023	\$ 1,342.00
Andrew Burt	0313A	\$ 727.96
Applied Concepts Inc.	S150699	\$ 286.00
Ascent Aviation Group, Inc.	M098182	\$ 46.00
Ascent Aviation Group, Inc.	MO98463	\$ 52.39
Associated Door Co	33113	\$ 671.35
Associated Door Co	33140	\$ 218.00
AT & T	0313	\$ 76.79
AT & T	0313A	\$ 5,133.47
Atco International	I0368508	\$ 340.00
Ball Equipment LLC	20323	\$ 2,149.00
Benitz Service Co	035934	\$ 380.42
Bichsel Jewelry	001-112438	\$ 166.00
Blue Springs Winwater Co	041788-00	\$ 4,127.20
Bound Tree Medical Llc	81024636	\$ 114.71
Brandon Hill	0313	\$ 29.25
Bryant Motor Co Inc.	640792	\$ 24,973.00
Bryant Motor Co Inc.	642791	\$ 24,973.00
Burnup Equipment Company Inc	13757	\$ 1,700.67
CDW Government Inc.	X460980	\$ 60.95
Central Communications Inc	138303	\$ 2,400.00
Central Communications Inc	378203	\$ 1,980.00
Champion Brands LLC	437503	\$ 477.60
Champion Brands LLC	437504	\$ 99.20
Champion Brands LLC	438157	\$ 943.72
Champion Brands LLC	438158	\$ 187.02
Champion Brands LLC	438159	\$ 586.15
Champion Brands LLC	438237	\$ 477.60
Charter Communications	0313-11	\$ 237.79
Charter Communications	0313-12B	\$ 33.99
Charter Communications	0313-12D	\$ 27.82
Charter Communications	0313-19	\$ 134.44
Chemco Industries Inc	59235	\$ 298.62
Cintas Corp #379	379802889	\$ 572.49
Cintas Corp #379	379804059	\$ 572.49
Cintas Corp #379	379805232	\$ 572.49
Clark's Tool & Equipment	142918	\$ 45.90
Conrad Fire Equipment Inc	482061	\$ 265.89
Consolidated Electrical Distributors Inc.	488657	\$ 215.00
Crescent Parts & Equipment	3477717	\$ 21.34
Crow-Burlingame Co	00720042395	\$ 4.06
Crow-Burlingame Co	00720042433	\$ (74.96)
Crow-Burlingame Co	00720042436	\$ 9.98

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
Crow-Burlingame Co	00720042499	\$ 40.98
Crow-Burlingame Co	00720042521	\$ 3.58
Crow-Burlingame Co	00720042537	\$ 4.06
Crow-Burlingame Co	00720042540	\$ 322.00
Crow-Burlingame Co	00720042542	\$ 25.38
Crow-Burlingame Co	00720042568	\$ 8.75
Crow-Burlingame Co	00720042608	\$ 4.60
Crow-Burlingame Co	00720042612	\$ 75.00
Crow-Burlingame Co	00720042640	\$ 234.00
Crow-Burlingame Co	00720042716	\$ 117.00
Crow-Burlingame Co	00720042717	\$ 117.00
Crow-Burlingame Co	00720042746	\$ 116.91
Crow-Burlingame Co	00720042793	\$ 12.00
Crow-Burlingame Co	00720042802	\$ 9.43
Crow-Burlingame Co	00720042855	\$ 61.88
Crow-Burlingame Co	00720042864	\$ 29.49
Crow-Burlingame Co	00720042879	\$ 17.99
Crow-Burlingame Co	00720042882	\$ 107.99
Crow-Burlingame Co	00720042890	\$ 4.06
Crow-Burlingame Co	00720042892	\$ 65.98
Crow-Burlingame Co	00720042911	\$ 35.98
Crow-Burlingame Co	00720042924	\$ 33.52
Crow-Burlingame Co	00720042978	\$ 109.00
Crow-Burlingame Co	00720042980	\$ 9.90
Crow-Burlingame Co	00720042986	\$ 23.55
Crow-Burlingame Co	00720043066	\$ 19.80
Crow-Burlingame Co	00720043085	\$ 137.70
Crow-Burlingame Co	00720043115	\$ 4.06
Crow-Burlingame Co	00720043116	\$ 31.00
Crow-Burlingame Co	00720043119	\$ 75.00
Crow-Burlingame Co	00720043151	\$ 92.00
Crow-Burlingame Co	00720043153	\$ 23.55
Crow-Burlingame Co	00720043167	\$ 61.47
Crow-Burlingame Co	00720043228	\$ 9.43
Crow-Burlingame Co	00720043237	\$ 18.00
Crow-Burlingame Co	00720043242	\$ 20.22
Crow-Burlingame Co	00720043250	\$ 27.22
Crow-Burlingame Co	00720043251	\$ 65.98
Crow-Burlingame Co	00720043275	\$ 117.00
Crow-Burlingame Co	00720043294	\$ 4.06
Crow-Burlingame Co	00720043312	\$ 4.06
Crow-Burlingame Co	00720043370	\$ 30.00
Crow-Burlingame Co	00720043398	\$ 29.99
Crow-Burlingame Co	00720043514	\$ 58.99
Crow-Burlingame Co	00720043583	\$ 30.08

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
Crow-Burlingame Co	00720043648	\$ 4.58
Crow-Burlingame Co	00720043673	\$ 83.64
Crow-Burlingame Co	00720043674	\$ 18.22
Crow-Burlingame Co	00720043686	\$ 6.69
Crow-Burlingame Co	00720043707	\$ 47.10
Crow-Burlingame Co	00720043736	\$ 84.00
Crow-Burlingame Co	00720043744	\$ 6.80
Crow-Burlingame Co	00720043756	\$ 3.90
Crow-Burlingame Co	00720043758	\$ 50.99
Crow-Burlingame Co	00720043784	\$ 12.18
Crow-Burlingame Co	00720043806	\$ 10.40
Crow-Burlingame Co	00720043811	\$ 9.00
Crow-Burlingame Co	00720043815	\$ 20.09
Custom Communications	130311	\$ 45.00
D C Battery Inc	066532	\$ 44.00
Dell Marketing LP	XJ3DRN988	\$ 955.50
Dell Marketing LP	XJ3DT4T73	\$ 23.74
Diet Center (2123)	0313	\$ 75.00
Don's Truck Towing & Truck Wash Inc	114402	\$ 425.00
Don's Truck Towing & Truck Wash Inc	114506	\$ 500.00
Don's Truck Towing & Truck Wash Inc	114655	\$ 200.00
Empire District	0313-13	\$ 885.86
Empire District	0313-17A	\$ 313.41
Empire District	0313-19A	\$ 227.57
Empire District	0313-19B	\$ 103.11
Empire District	0313-61	\$ 1,358.20
Empire District	0313-61A	\$ 659.49
Empire District	0313-61B	\$ 25.00
Empire District	0313-61L	\$ 26.72
Empire District	0313-61N	\$ 102.25
Employee Screening Service Llc	155377	\$ 746.00
Engineering Surveys & Services	ESS051009	\$ 181.00
Engineering Surveys & Services	ESS051184	\$ 3,247.80
Engineering Surveys & Services	ESS051196	\$ 900.00
Federal Signal Corp	97092681	\$ 139.36
Foley Equipment Rental Company	00150-01	\$ 1,534.00
Foley Industries	1241289	\$ 56.00
Foley Industries	1241290	\$ 418.80
Foley Industries	1242114	\$ 741.90
Foley Industries	1242896	\$ 200.68
Foley Power Solutions	R74885-01	\$ 288.99
Galls LLC	000445479	\$ 1,076.95
Garon Marketing	MG101	\$ 705.00
GE Money Bank	005548	\$ 56.97
GE Money Bank	006804	\$ 310.58

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
GE Money Bank	007015	\$ 56.00
GE Money Bank	008147	\$ 13.58
GE Money Bank	009666	\$ 15.47
GE Money Bank	009715	\$ 27.99
Gier Oil Co Inc	52467	\$ 24,100.38
Greg Harrell	0313	\$ 80.29
Greg Harrell	0313A	\$ 72.89
Hach Company	8157821	\$ 217.04
Hach Company	8166170	\$ 28.65
Halsen Products Company	0117768	\$ 472.00
Hillyard - Columbia	600603251	\$ 217.52
Hillyard - Columbia	600596402	\$ 150.20
IBT Inc.	5997531	\$ 86.07
IBT Inc.	6001421	\$ 28.09
IBT Inc.	6006300	\$ 29.84
IBT Inc.	6010290	\$ 13.63
Ideal Tool & Mfg	128419	\$ 300.00
Independent Salt Company	0094096	\$ 14,658.68
Independent Salt Company	0094172	\$ 4,430.33
J & A Traffic Products	16523	\$ 475.00
J & A Traffic Products	16635	\$ 199.20
Jim's Tire Service Inc	1-72673	\$ 369.86
Jim's Tire Service Inc	1-73175	\$ 369.86
KCP&L	0313-11A	\$ 27.60
KCP&L	0313-11B	\$ 661.26
KCP&L	0313-11C	\$ 224.19
KCP&L	0313-11D	\$ 28.42
KCP&L	0313-11E	\$ 21.87
KCP&L	0313-11F	\$ 17.30
KCP&L	0313-14I	\$ 17.60
KCP&L	0313-14J	\$ 40.59
KCP&L	0313-14N	\$ 42.36
KCP&L	0313-17A	\$ 245.61
KCP&L	0313-19A	\$ 99.84
KCP&L	0313-61	\$ 2,907.02
KCP&L	0313-61D	\$ 44.76
KCP&L	0313-61F	\$ 242.74
KCP&L	0313-61G	\$ 95.49
KCP&L	0313-61P	\$ 74.00
Key Hydraulics	13-26910	\$ 32.50
Key Hydraulics	13-26912	\$ 38.47
Key Hydraulics	13-26923	\$ 25.54
Key Hydraulics	13-26952	\$ 13.64
Key Hydraulics	13-26958	\$ 51.81
Key Hydraulics	13-26986	\$ 554.10

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
Key Hydraulics	13-27049	\$ 67.50
Kirlin's Hallmark	0313	\$ 75.00
Language Line Services	3121303	\$ 14.43
Lawson Products Inc	9301452793	\$ 319.24
Leadsonline	223863	\$ 1,320.00
Lee Mathews Equipment Inc	5279547	\$ 632.25
Lee Mathews Equipment Inc	5279899	\$ 391.01
Lee Mathews Equipment Inc	5281318	\$ 716.25
Leon Uniform Co Inc	286693	\$ 163.80
Leon Uniform Co Inc	290328	\$ 74.95
Lowe's Business Account	04147	\$ 7.54
Lowe's Business Account	04401	\$ 44.98
Lowe's Business Account	06068	\$ 89.90
Lowe's Business Account	11459	\$ 43.89
Lowe's Business Account	11641	\$ 15.12
Lowe's Business Account	12492	\$ 39.97
Lowe's Business Account	25296	\$ 51.20
Lowe's Business Account	25460	\$ 24.68
Lowe's Business Account	25521	\$ 12.34
Lowe's Business Account	25568	\$ 40.14
Lowe's Business Account	25602	\$ 80.41
Lowe's Business Account	25826	\$ 78.98
Lowe's Business Account	25841	\$ 47.48
Lowe's Business Account	27432	\$ 52.84
Lowe's Business Account	28623	\$ 98.41
Lowe's Business Account	28632	\$ 11.86
Lowe's Business Account	28948	\$ 126.41
MACA	0313	\$ 115.00
MACA	0313A	\$ 25.00
MACA	0313B	\$ 115.00
MACA	0313C	\$ 25.00
MAMA	SMA-GEN2013	\$ 70.00
Mark Grose	0313	\$ 45.00
Mastercard Bankcard Center	0313-Degonia	\$ 20.49
Mastercard Bankcard Center	0313-Ditzfeld	\$ 54.05
Mastercard Bankcard Center	0313-Edwards	\$ 224.69
Mastercard Bankcard Center	0313-Evans	\$ 44.95
Mastercard Bankcard Center	0313-Horn	\$ 123.50
Mastercard Bankcard Center	0313-Richardson	\$ 808.99
Mastercard Bankcard Center	0313-Simmons	\$ 200.67
Mastercard Bankcard Center	0313-Ward	\$ 7.56
Mastercard Bankcard Center	0313-Woolery	\$ 103.16
Mastercard Bankcard Center	0313-Beck	\$ 686.81
Matt Irwin	0313	\$ 486.00
Menards - Sedalia	16033	\$ 12.97

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
Midland printing Company	48540	\$ 48.18
Midland printing Company	48573	\$ 48.18
Midwest Computech-Sedalia	61176	\$ 3,261.80
Midwest Hydro Testing Llc	7938	\$ 360.00
Midwest Laboratories Inc	676820	\$ 312.63
Missouri Department Of Public Safety	B13-5227	\$ 20.00
Missouri Department Of Public Safety	B13-5410	\$ 20.00
Missouri Department Of Revenue	0313	\$ 11.00
Missouri Department of Revenue	0313A	\$ 1,033.26
Missouri One Call System Inc.	3020305	\$ 257.40
Missouri Vocational Enterprise	439818	\$ 78.58
Mitchell1	IB15296150	\$ 191.44
Moore's Flower Shop & Greenhouse	130653	\$ 30.00
MoSAC	SMA-GEN-2013	\$ 50.00
MTC Of Warrensburg Inc	38217	\$ 149.99
NAPA Of Sedalia Genuine Parts Company	319205	\$ 51.23
New World Systems Corporation	026217	\$ 1,546.09
Norton & Schmidt	2013-0050.1	\$ 1,980.74
Olsson Associates	187054	\$ 308.49
O'Reilly Automotive Inc.	155587	\$ 93.49
O'Reilly Automotive Inc.	155595	\$ 12.72
O'Reilly Automotive Inc.	155966	\$ 23.68
O'Reilly Automotive Inc.	156169	\$ 22.59
O'Reilly Automotive Inc.	156368	\$ 8.14
O'Reilly Automotive Inc.	156944	\$ (3.00)
O'Reilly Automotive Inc.	211844	\$ 64.97
Otten Small Engine Service	101211	\$ 63.00
Panorama Antennas	150939	\$ 673.31
Parson's Electronics	0312	\$ 24,111.00
Parson's Electronics	0312A	\$ 275.00
Pettis County Recorder of Deeds	0313	\$ 48.00
Pettis County Recorder of Deeds	0313A	\$ 24.00
Pettis County Recorder of Deeds	0313B	\$ 24.00
Phillips Auto Electric Inc	0313	\$ 163.85
Precision Computer	258519	\$ 19.90
Public Safety Center Inc	5399565	\$ 73.79
Pummill's Sporting Goods Inc	6821	\$ 48.40
Quicksilver Water	687818	\$ 13.75
Quicksilver Water	688324	\$ 7.00
Quicksilver Water	684612	\$ 21.00
Quicksilver Water	688335	\$ 21.00
R. A. Doran & Associates	0313	\$ 415.00
Rick Ball Ford - Sedalia	4828	\$ 23,933.00
Rick Ball Ford - Sedalia	4830	\$ 23,933.00
Ricoh USA Inc	1038533379	\$ 18.40

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
Ricoh USA Inc	5025186161	\$ 55.58
Ricoh USA Inc	5025203978	\$ 72.37
RJS Organizationj Consultants	0313	\$ 720.60
Sedalia Democrat	90723	\$ 63.00
Sedalia Democrat	90724	\$ 25.50
Sedalia Democrat	90751	\$ 303.58
Sedalia Downtown Development	371	\$ 248.00
Sedalia Electric Motors Inc	6317	\$ 625.00
Sedalia Electric Motors Inc	6318	\$ 150.00
Sedalia Electric Motors Inc	6319	\$ 450.00
Sedalia Electric Motors Inc	6320	\$ 245.00
Sedalia Heating & Air	7078	\$ 75.00
Sedalia Rental & Supply	141111	\$ 180.00
Sedalia Rental & Supply	141483	\$ 116.00
Servpro Of Marshall Inc	3565523	\$ 600.00
SMC Electric Supply	60177765-01	\$ 32.37
SMC Electric Supply	60178718-00	\$ 108.36
Smith Paper & Janitor Supply	550284	\$ 58.74
Smith Paper & Janitor Supply	550474	\$ 98.55
Smith Paper & Janitor Supply	550549	\$ 98.70
Smith Paper & Janitor Supply	550580	\$ 160.14
Smith Paper & Janitor Supply	550536	\$ 221.56
Smith Signs	7172	\$ 450.00
Snap-On Industrial	19095731	\$ 7,699.99
Snap-On Industrial	19190826	\$ 614.40
Sonequity Pest Management	103008	\$ 44.00
Sonequity Pest Management	103018	\$ 38.00
Sonequity Pest Management	103176	\$ 50.00
Sonequity Pest Management	102992	\$ 67.00
Sonequity Pest Management	103218	\$ 67.00
Staples Business Advantage	3193009065	\$ 354.89
Staples Business Advantage	3194059571	\$ 127.98
Staples Business Advantage	3194059572	\$ 91.26
Staples Business Advantage	3194059573	\$ 55.43
Stephen Galliher	0313	\$ 17.39
Stubbs Development LLC	0313	\$ 75.00
Tallman Company	1217966	\$ 52.23
The Davey Tree Expert Company	906573080	\$ 10,150.00
The J.P. Cooke Co.	225935	\$ 55.25
The Police And Sheriffs Press	44466	\$ 22.46
The Sedalia Area Chamber Of Commerce	0313	\$ 30.00
The Sedalia Area Chamber Of Commerce	0313A	\$ 16.00
The Sedalia Area Chamber Of Commerce	0313B	\$ 8.00
The Ups Store	0313	\$ 15.77
Thomas Independent Plumbing Llc	0313	\$ 878.90

**City of Sedalia
Department Bills 3-18-2013**

Vendor Name	Invoice Number	Amount
Thompson Hills Animal Clinic	10143	\$ 18.56
Thompson Hills Animal Clinic	10144	\$ 79.00
Tim's Tree Service Llc	3048	\$ 500.00
Tire Centers Llc	6500126223	\$ 191.79
Tire Centers Llc	6500125869	\$ 153.00
Tire Centers Llc	6500125938	\$ 50.45
Tire Centers Llc	6500126201	\$ 1,333.84
Townsquare Media of Sedalia MO	829-00032-0000	\$ 330.00
Tractor Supply Credit Plan	83781	\$ 59.96
Trans-Central Suppliers Inc	0216009	\$ 56.00
Trans-Central Suppliers Inc	0216097-IN	\$ 91.36
Trans-Central Suppliers Inc	0216101-IN	\$ 88.40
Trans-Central Suppliers Inc	0216153-IN	\$ 47.48
University Of Missouri	0313	\$ 150.00
Usps-Hasler	0313	\$ 1,500.00
Verizon Wireless	9700205361	\$ 4,356.49
Vulcan Inc	230703	\$ 409.80
W & M Welding Inc	37075	\$ 231.53
West Group	826761525	\$ 312.39
Westlakes Hardware	1293298	\$ 24.55
Westlakes Hardware	1293352	\$ 16.27
Westlakes Hardware	1293389	\$ 52.96
Westlakes Hardware	1293410	\$ 7.83
Westlakes Hardware	1293420	\$ 7.99
Westlakes Hardware	1293431	\$ 24.14
Westlakes Hardware	1293470	\$ 19.99
Westlakes Hardware	1293520	\$ 30.48
Westlakes Hardware	1293552	\$ 61.95
Westlakes Hardware	1293604	\$ 8.21
Westlakes Hardware	1293739	\$ 10.89
Westlakes Hardware	1293861	\$ 9.34
Woods Super Market	134	\$ 41.94
Woods Super Market	212	\$ 2.49
Woods Super Market	317	\$ 62.70
Total Bills To Be Paid		\$ 276,846.61