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PRE-COUNCIL MEETING

Mayor's Conference Room
Municipal Building
Monday, March 5, 2012
6:00 p.m.

MAYOR: MARY ELAINE HORN | **MAYOR PRO-TEM: WILEY WALTER**

Work Session – 6:00 p.m.

1. Presentation – Update from Alliance Water Resources
2. Presentation – Proposed FY 2012-2013 Budget Highlights

Committee Meetings – Immediately Following Work Session

PUBLIC SAFETY COMMITTEE **Police, Fire, and Emergency Management**	**Stephen Galliher, Chair** **Tony Arbisi, Vice Chair**

PUBLIC WORKS COMMITTEE **Streets, Sanitation, Sanitary Sewer, Storm Sewers, Buildings/Grounds, Code Enforcement, Airport, Engineering and Community Center**	**Kenneth Norton, Chair** **Pam Carter, Vice Chair**

1. Review Change Order #1 for the Quincy Avenue Sanitary Sewer Project.
2. Review Change Order #1 for the Pipe Cleaning & CCTV Inspection of Sanitary Sewer Lines #3 Project.
3. Review proposal from Olsson Associates for scope of work and associated fee for rehabilitation of the Washington Street Bridge for the amount of $34,200.
4. Review ordinance amending Section 14-25 to the Code of Ordinances, Sections 14-26 and 14-78 of the City of Sedalia, Missouri's Fee Schedule relating to Cemetery Fees, adding Section 14-79 to said fee schedule and approving a form contract to be used for Cemetery services.

FINANCE/ADMINISTRATION COMMITTEE **General/Administrative and Claims**	**Bob Cross, Chair** **Wanda Monsees, Vice Chair**

1. Review proposal for the purchase of 20 Dell desktop computers from World Wide Technologies in the amount of $20,369.80.
2. Review ordinance adding Section 4-95 of the Code of Ordinances of the City of Sedalia, Missouri for a picnic license for non-profit organizations and incorporating said fees into the City's fee schedule.
3. Review resolution authorizing the submission of a loan application to the Missouri Transportation Finance Corporation (MTFC) for the Washington Street Bridge rehabilitation.

Click on any agenda item to view the related documentation

CITY COUNCIL MEETING AGENDA

City Council Chambers
Municipal Building
Monday, March 5, 2012
7:00 p.m.

MEDITATION, PLEDGE OF ALLEGIANCE, ROLL CALL, SERVICE AWARDS, SPECIAL AWARDS

A. SERVICE AWARDS
   1. William Soles – Sr. Building Service Worker – Building Maintenance – 15 years of service
   2. Ellen Cross – Sr. Administrative Aide – Administration – 5 years of service

B. SPECIAL AWARDS
   1. Presentation of Sedalia Police Officer of the Year Plaque

II. MINUTES

1. Council Work Session February 13, 2012
2. Council Work Session February 18, 2012
3. Pre-Council Meeting and Regular Council Meeting February 21, 2012

III. REPORT OF SPECIAL BOARDS, COMMISSIONS AND COMMITTEES

IV. ROLL CALL OF STANDING COMMITTEES

A. PUBLIC SAFETY – Councilmember Stephen Galliher

B. PUBLIC WORKS – Councilmember Kenneth Norton
   1. Approve Change Order #1 for Quincy Avenue Sanitary Sewer Project
   2. Approve Change Order #1 for Pipe Cleaning & CCTV Inspection of Sanitary Sewer Lines #3 Project
   3. Approve proposal from Olsson Associates for scope of work and associated fee for rehabilitation of the Washington Street Bridge in the amount of $34,200.

C. FINANCE / ADMINISTRATION – Councilmember Bob Cross
   1. Award proposal for the purchase of 20 Dell desktop computers from World Wide Technologies.

IV. NEW BUSINESS

A. ORDINANCES AND RESOLUTIONS
   O Amending Section 14-25 to the Code of Ordinances, Sections 14-26 and 14-78 of the City of Sedalia, Missouri's fee schedule relating to cemetery fees, adding Section 14-79 to said fee schedule and approving a form contract to be used for cemetery services
   O Adding Section 4-95 of the Code of Ordinances of the City of Sedalia, Missouri for a picnic license for non-profit organizations and incorporating said fees into the City's fee schedule
   R Authorizing the submission of a loan application to the Missouri Transportation Finance Corporation (MTFC) for the Washington Street Bridge rehabilitation

B. APPOINTMENTS

C. LIQUOR LICENSES

D. APPROVAL OF DEPARTMENT BILLS

E. MISCELLANEOUS ITEMS FROM MAYOR, CITY COUNCIL AND CITY ADMINISTRATOR

F. GOOD AND WELFARE

G. ADJOURN

OFFICE OF THE CITY ADMINISTRATOR

To: **Honorable Mayor Elaine Horn & City Council Members**
From: **Gary Edwards, City Administrator**
Re: **Agenda items for City Council meeting on Monday, March 5, 2012**

1. Approve Change Order #1 for Quincy Avenue Sanitary Sewer Project: If approved, this Change Order #1 for the Quincy Avenue Sanitary Sewer Project will authorize a **deduction** of $20,890.88 from the total contract price. This change order is necessary for final quantity adjustments and will result in the total contract price of $297,189.62.

2. Approve Change Order #1 for Pipe Cleaning & CCTV Inspection of Sanitary Sewer Lines #3 Project: This change order also addresses a **deduction** in total costs for final quantity adjustments to the CCTV #3 Project. The total amount of this deduction is $66,661.02, resulting in a total contract price of $342,943.98

3. Approve proposal from Olsson Associates for scope of work and associated fee for rehabilitation of the Washington Street Bridge in the amount of $34,200: Based on Council direction given at February 18, 2012 Strategic Planning Session, Staff is moving forward with efforts necessary to repair the Washington Street Bridge. This proposal from Olsson Associates, if approved, would be a major step in moving this project forward by providing the City with the plans and bid documents necessary to rehabilitate the bridge. As the City of Sedalia and Olsson Associates have an established working knowledge of the Washington Street Bridge, Staff recommends acceptance of this proposal from Olsson Associates in the amount of $34,200.00.

4. Award proposal for the purchase of 20 Dell desktop computers from World Wide Technologies: Over the general course of business, it is standard policy to replace equipment that has become obsolete due to age or maintenance issues. As noted in the enclosed memo from IT Manager Monte Richardson, bids were solicited for 20 Dell computers. Staff recommends accepting the proposal for 20 Dell desktop computers from World Wide Technologies for $20,369.80.

5. Amending Section 14-25 to the Code of Ordinances, Sections 14-26 and 14-78 of the City of Sedalia, Missouri's fee schedule relating to cemetery fees, adding Section 14-79 to said fee schedule and approving a form contract to be used for cemetery services: The issue of increased cemetery fees was discussed during the February 13th City Council work session. At that time, the council was open to giving this issue further consideration. Consequently, a fee increase proposal, as discussed on that date, is being submitted for your review and possible action at the March 5th meeting. Additionally, there is agreement at the staff level that a contract needs to accompany application for burial. A copy of the proposed contract is included with this package for action by the council. The City Attorney tracked the contract with the proposed fee increases.

6. Adding Section 4-95 of the Code of Ordinances of the City of Sedalia, Missouri for a picnic license for non-profit organizations and incorporating said fees into the City's fee schedule: Currently, the city does not have a "Picnic License" for liquor. This legislation, if approved, would incorporate the picnic license into the City's fee schedule. Generally speaking, a picnic license is a vehicle for short-term events for not-for-profits. Frequently, it is issued for a one-day event, but can go as high as seven days. In instances when the event falls on a Sunday, the permit does not become effective until 11:00 am.

7. Authorizing the submission of a loan application to the Missouri Transportation Finance Corporation (MTFC) for the Washington Street Bridge rehabilitation: In earlier attempts to determine options available for repair/renovation of the Washington Street Bridge, City Staff was given to understand that the Washington Street Bridge would need to be replaced in its entirety for approximately $2.5 M and a targeted three year completion date. Upon further review, MoDOT not only advised that the Washington Street Bridge may be able to be renovated for costs ranging from $875,000 to $1M with a completion date of 1 ½ years, but that the Missouri Transportation Finance Corporation (MTFC) might be able to provide a low interest loan for such renovations. This resolution authorizes City Staff to prepare the loan application to Missouri Transportation Finance Corporation for possible funding of Washington Street Bridge repairs.

Should you have any questions or concerns regarding these items, please do not hesitate to contact me prior to Monday's meeting.

CITY OF SEDALIA, MISSOURI
COUNCIL WORK SESSION FEBRUARY 13, 2012

WORK SESSION

The Work Session started at 6:00 p.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Stephen Galliher, Tony Arbisi, Rebecca LaStrada, Wanda Monsees, Wiley Walter, Bob Cross, Pam Carter, and Kenneth Norton.

City Administrator, Gary Edwards, stated that the purpose of the meeting is to go over additional agenda items that will be coming up on February 18, 2012 at the Strategic Planning Session where the Council will prioritize projects for the upcoming FY 2012-2013 budget.

A petition with 200 signatures was presented to the Council requesting that the City of Sedalia take immediate action to rebuild or replace the Washington Avenue Bridge at its present location, using General Revenue Funds for the following reasons:

- Fire and Ambulance Protection for all Citizens
- Protection from Tornados for all Citizens
- Protection from Lawsuits against the City for loss or deaths due to transportation delays currently affecting persons who live between Emmet and Missouri Avenues.

Expanded Sidewalk Program - Public Works Director, Bill Beck, stated that currently the cost to build 1 block of sidewalk is $10,000.00 if outsourced. If done in house the cost for materials is $2,500.00 per block with no labor. A concrete crew would cost $4,567.00 per block. $150,000 outsourced could do 15 blocks whereas a concrete crew could do 33 blocks and $100,000 could do about 10 blocks outsourced whereas, a concrete crew could do about 22 blocks.

Mr. Beck stated that 53% or 1,245 blocks (77 miles of the City) do not have sidewalks and to add new sidewalks the cost would be $12,540,000.00 to outsource and $5,685,915.00 with a concrete crew. 35.2% of the City's sidewalks are in poor condition and would cost $8,420,000.00 to outsource compared to $3,845,414.00 with concrete crew. 11.8% of sidewalks are in good condition with 5.3% on both sides of it and 6.5% on one side of the street at a cost of $1,540,000 to outsource and $703,318.00 with a concrete crew. The total cost for work on all the sidewalks with outsourcing would be $22,410,000.00 and with a concrete crew would be $10,234,647.00.

Mr. Beck stated that to accomplish the sidewalk project would be to look at the Sedalia Master Plan Future Growth and look at roads and bike & hiking trails through the City to determine where to start. This year there is a "We Hear You America Campaign", which may provide some funding to the City, and the HERO Grant also is an option.

City Administrator, Gary Edwards, stated that no action would be taken at this meeting and $100,000 is tentatively put in the budget for sidewalks.

Airport Hangar Project
Airport Director, John Evans, stated that at the present time all hangars at the airport are full. Letters were sent out to 15 potential renters for the new hangar, with 8 confirmations to date.

Mr. Evans stated that a 10 bay hangar will cost approximately $230,000.00 to build. The City may be able to receive a S.T.A.R. loan from the Missouri Department of Transportation for a 10 year loan at 3% interest with no prepayment penalty and a monthly payment of $2,400.00. The current hangar rent received is $2,600. Mr. Evans stated that he has also talked to Third National Bank about a 20 year loan with a $1,400 monthly payment. A ramp and taxiway construction for the new hangar would be about $150,000 which can be paid for with an FAA/MoDot grant, at a cost of about $7,500. Mr. Evans stated that the City would have to go to an engineering firm to draw out plans and the S.T.A.R. loan could be done within 60 days.

Councilman Walter stated that with the current rented hangars and the 8 commitments for future hangar rental would be a win win situation.

Community Center Annual Maintenance Costs
Community Development Director, John Simmons, stated that the Community Center has three tenant agencies: Boys & Girls Club of West Central MO, Sedalia Senior Center and Missouri Valley Community Action Agency – "Head Start". Each contract for these agencies is yearly with the Boys & Girls Club expiring 2012 and the Senior Center and Head Start in 2013.

Mr. Simmons stated the Boys & Girls Club occupies the entire second floor, and use the auditorium, lobby and gymnasium as scheduled. The Boys & Girls Club does not pay rent but pay a proportionate share of utilities and custodial services, which is $500.00 per month. The Sedalia Senior Center pays $200.00/month for custodial services. Utilities are paid by the tenant. Head Start uses the first floor, basement, playground and kitchen, paying $750.00 per month for September – May and $300.00 per month for June – August; for utilities and custodial services.

The total revenue from these three organizations is $16,050.00 annually plus rentals of the gymnasium. Total expenses to maintain the Community Center in 2011 was $137,189.48. In 1982 total expenses were $55,366.00. In 2012 the projected expenses are $83,270.28 with a deficit of $67,220.00, with prior debts exceeding $125,000.00. From 1982 – 2011 the revenue from the Community Center was $404,355.94 and the expenses were $3,394,142.83.

Mr. Simmons stated that the City has tried to have one agency or another take possession of the building but as of yet no one has shown interest and there has been no interest from the private sector on buying the property.

Councilman Walter stated that the Community Center serves a valuable service to the community and even though the City is losing money, certain elements of our society need to be taken care of.

Demolition Bids:
Community Development Director, John Simmons, stated that he would like to have the following five demolitions done within this fiscal budget year.

Demolition of Structure bids were approved as follows on motion by Galliher, seconded by Cross. All in favor.

212 East St. Louis	Schultz Wrecking Service	$3,400.00
421 North Osage	Morton Custom Contracting	$2,125.00
423 North Osage	Schultz Wrecking Service	$3,100.00
1405 East 4th St.	Poort Excavating	$5,600.00
509 East 4th St.	B&P Excavating	$5,700.00
		$19,925.00

Capital Budget Request – Demolition & Repair:

Mr. Simmons stated that currently there are 28 pending dangerous building cases. These are buildings that Code Enforcement has sent letters to stating the need to fix the structures or the City will have to demolish the structure. This budget request includes $4,000 to $6,000 per demolition bringing the total request to $112,000 to $168,000. There are 75 properties that are categorized as "very poor" per Beacon GIS system that will have to be looked at thoroughly. In addition, there is still the south side of Main Street Clean-up which will be in the range of $80,000 - $200,000 and Unanticipated Commercial demolition expenses being $80,000 - $100,000. The total recommended amount is $200,000 to make an impact in the neighborhoods.

Thanksgiving Holiday

City Administrator, Gary Edwards, stated that currently the City has 10 holidays and is looking at adding an 11th holiday - the Friday after Thanksgiving. City Hall currently closes the Friday after Thanksgiving and employees use their personnel leave. The only cost to the budget will be the Fire Department at about $6,000.00. However, the Fire Department believes it can be done without the cost to the City.

Cemetery Fee Adjustments

Cemetery Director, Roger Waters, stated that to Open-Close a grave for a Casket burial for a weekday is $340.00. On Saturday-Sunday the service costs go up to $465.00 to $515.00.

Mr. Waters stated that in 2011 Crown Hill sold 61 graves, 135 burials of which 101 were casket burials and 34 were cremations. Of the casket burials 23 were on the weekend and of the cremations 6 were on the weekend, 2 casket burials were on holidays.

Mr. Waters presented a price comparison on Cemetery Fees with Crown Hill Cemetery, Memorial Park, Englewood in Clinton, Slater, Warrensburg, Bolivar, Rolla, Saline Co. Vault, Marshall and Lee's Summit and proposes the following cemetery fee adjustments:

Proposed Fee Schedule for Crown Hill Cemetery

Grave Price	$500.00	Increase of $200.00	$125 to Perpetual Fund
Babyland Graves	$100.00	Remains the same	$25 to Perpetual Fund
Casket Burial Open-Close			
Weekdays	$550.00	Increase of $250.00	
Saturday-Sunday	$700.00	Increase of $100.00	
Holiday	$900.00	Increase of $100.00	

Child (6 yrs. or less) Casket Burial			
Weekdays	$100.00	Remains the same	
Saturday-Sunday	$300.00	Increase of $100.00	
Holiday	$400.00	Increase of $200.00	
Cremation			
Weekdays	$200.00	Increase of $100.00	w/tent included
Saturday-Sunday	$300.00	Increase of $100.00	w/tent included
Holiday	$400.00	Increase of $100.00	w/tent included
Cremation Burial in Headstone			
Weekdays	$100.00		
Saturday-Sunday	$200.00		
Holiday	$300.00		

Mr. Waters also proposes that Crown Hill Cemetery not allow burials on City Holidays, Christmas Eve, Christmas Day or on Memorial Day.

Columbariums: Crown Hill does not currently have a Columbarium price. The cost of a 32 Niche Columbarium is $8,000 for a single door model. The cost of each niche would come to $250.00 and if the City sells them for $550.00 each the profit would be $9,600.00 when all are sold. The Minimum Open-Closing fee would run $3,200.00 with a profit of $12,800.00.

The Cost of a 32 Niche Columbarium is $10,000 for a single door model with Locks/Keys. The cost of each niche would come to $313.00 and if the City sells them for $550.00 each the profit would be $7,584.00 when all are sold. The Minimum Open-Closing fee would run $3,200.00 which would mean a profit of $10,784.00.

Mr. Waters stated that the City could have a pre-sale to establish if people are willing to buy niches to justify the cost of the columbarium. The niches are set up for 1 cremation; however there can be 2 in one niche for husband and wife. Mr. Waters stated that he would like to see the lot sales, grave open and closing costs and interest created from the Cemetery Perpetual Fund go toward the Cemetery Budget and not to the General fund to make improvements throughout the Cemetery. Also, there is farmland by the Cemetery that needs to be put under contract to generate revenue. Mr. Waters would like to see this money put into the Cemetery Budget.

City Administrator, Gary Edwards, stated that the City needs assurance that the niches will sell. The issue of the cemetery fees and the other budget requests will need to be discussed and brought back to the council.

City Administrator, Gary Edwards, addressed the citizens at the meeting on the Washington Street Bridge stating that there is money in the City's budget for the bridge. The City will continue to move forward and do research to see if there are other sources that will help with the cost of the bridge. The Council will come to a decision at the meeting on February 18, 2012.

Mayor Horn stated the 6 month evaluation for City Administrator, Gary Edwards is due. The forms will be given to the Councilmen and from that point on there will be an annual evaluation.

With no further comments, the meeting closed at 7:16 p.m.
Respectfully submitted: Arlene Silvey, MRCC City Clerk

CITY OF SEDALIA, MISSOURI
COUNCIL WORK SESSION – FERUARY 18, 2012

WORK SESSION

The Work Session started at 8:30 a.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Stephen Galliher, Tony Arbisi, Rebecca LaStrada, Wanda Monsees, Wiley Walter, Bob Cross, Pam Carter, and Kenneth Norton.

Calendar Year 2011 Operational Overview

City Administrator, Gary Edwards presented an operational overview for the calendar year 2011 and budget background for FY 2012-2013.

Guiding Principles:

•Vision Statement – Represents the City's overall goal.
•Mission Statement – Represents what the City strives to meet on a day-to-day basis.
•Priority is S.E.R.V.I.C.E. – Service stands for: Safety of the Public, Economic Growth, Residential Neighborhoods, Vibrant Downtown, Investments in the Future, City Government and Employee Excellence.

Service Provided to Sedalians in 2011-12

Airport – Average 30 aircraft landings/take-offs per day; FY 2012 26,013 gallons avgas loaded And 80,907 gallons jet fuel loaded
Finance Department – Issued 1,489 business licenses; Issued 60 liquor licenses
Police Department – 36,788 calls for service (1,183 traffic accidents/2,950 animal control)
Fire Department – 2,551 calls for service (1,378 were Emergency Medical responses)
Cemetery – 61 gravesites sold
City Clerk – Issued 1,400 garage sale permits; Answered 44,300 phone calls
Community Development – Issued 580 construction permits; Provided 8,126 site inspections
Parks – 192 Adult Rec League Teams; 210 Youth Rec League Teams; 37,600 pool admissions
Personnel Department – Received 444 job applications; 21 positions filled (9 filled from outside/12 filled by interdepartmental transfer)
Sanitation – Collected 17,739,300 lbs. of refuse; Serviced 7,581 refuse accounts; 14,219 yard waste site visits
Street – Patched 5,043 potholes; Swept 5,506 miles of streets; 14.2 miles of streets resurfaced
Water Pollution Control – Treated 2.2B gallons of wastewater

Administrator Edwards updated the Council on the policy/operational direction from the planning session held on February 12, 2011:

Enforcement of parking regulation in downtown: Staff recommended that an informal survey be conducted this past summer to review use. Survey has not occurred yet, however, this issue continues to be reviewed by staff.

Renewal of agreements for Convention and Visitors Bureau/Sedalia Downtown/Scott Joplin Foundation: Continuation of agreements for coming year and staff proposed no increase in funding levels. Completed
Future renovation of public safety facilities:Budget for FY2012 includes funding to secure land for the West Fire Station. Issue being decided by the Missouri legislature.
City Hall Fountain Plaza: Sidewalk repair around City Hall, fountain repair, raised flower bed. This was cut back in this year's budget. Slated to be part of the future phase IV.
Show Me Green Sales Tax Holiday: Staff recommends that the City not participate.

Items for Consideration during last year's planning session

- Animal shelter – Annual support of shelter by the city.
- Homeless concerns Ongoing concern/Issue being assisted by city's housing specialist.
- Landlord Initiative/Housing Vision Research undergone, field-trip taken, and community survey completed. Report expected soon.
- Fire Department Pension. Presentation given to council this fiscal year.

Established Priorities & Objectives: Continue focus on planned growth & development, Continue focus on delivery of services, Emphasize customer service, Continue focus on City Personnel, Continue focus on Downtown Improvements, Maintain strong budget with strong General Fund Balance, and Closely monitor expenditures while strengthening revenues.

Fiscal Year 2013 Budget Background

Sales Tax:

- Healthy General Fund Balance
- Strong credit rating
- For Fiscal Year 2013, proposed 1.5% growth (growth over what is expected not projected)

General Fund Performance – Revenue vs. Expenses:

- It is projected that for Fiscal Year 2012, the City will end up with a surplus of $104,348
- Projected General Fund Balance for FY 2013 is $9,282,991

Initial Draft of FY 2012 Budget (General Fund):

- Revenue - $14,773,500
- Expenses – **General Fund Budget** $15,846,309; **Operating Budget** $13,979,304 (funds personnel and operations for all General Fund departments); **Capital Budget** $1,867,005.

Awareness Issues:

- Ongoing commitment to improve City streets
- Ongoing awareness of national and state economies and impact on city budget
- If moving forward with new fire station, fire truck and Washington Street Bridge, it is important to be aware of long term burdens on the budget
- Completion of housing survey with presentation to council and proposed policies
- Complete Stormwater Ordinance/Policy process
- Increased involvement in attracting retail
- Ongoing work with city-wide wastewater project

- If funding is approved for sidewalk program for Fiscal Year 2013, it is important to continue funding at some level in subsequent years

Administrator Edwards commented that the City received information from KCP&L regarding a study they conducted on retail shopping. The study indicated that Sedalia attracts people from other surrounding counties that do their shopping in Sedalia and that people that live in Sedalia stay here to shop. Administrator Edwards added that he is proposing that in the upcoming fiscal year the City take a minor step to be a main player in attracting new retail to the community.

Policy/Operational Direction:

- Begin Phase III of Streetscape Program (depends on funding)
- Begin future years Phase IV City Hall Improvement Program, including City Hall Fountain Plaza, later fiscal year (depends on funding)
- Continue support efforts to maintain and build vibrant downtown
- Code Enforcement and issue of substandard housing in Sedalia
- Take more responsibility with retail
- Continue to monitor expenditures/revenue on monthly basis to maintain a strong General Fund Balance
- Begin system of performance measurements in City government
- Arrange joint meetings between Council and County Commission, Water Board, Park Board and Library Board
- Re-institute facility tours
- Show Me Green Sales Tax Holiday (Staff recommend City not participate)
- 0.5% Ambulance Ballot issue (On April 3rd ballot; impact on City if issue is not approved). The City is anticipating that this issue will pass but if not, the City is prepared.
- 5% Hotel Tax ballot issue (On April 3rd ballot) If approved, the city must decide if payments are approved until September; if not approved, must decide if full payments continue)

Major Projects to be prioritized:

- Washington Street Bridge – Looked at two options for relocating the bridge (Ohio is not realistic and theEngineer location would be expensive and not qualify for federal funds). Renovations to the bridge would cost approximately $800,000-$1,000,000. Administrator Edwards and Mayor Horn met with the District Engineer from MODOT and he stated that the City needed a replacement bridge. The bridge will be replaced on the current site at a cost of $2.5 Million.
- Fire Station - $3.7 Million
- Fire Truck - $1 Million
- Fire Department Pension - $102,000
- Citywide Pay Plan – Options: $317,327.87 or $280,272.94 or $243,218.06
- Demolitions - $200,000
- Cemetery - $250,000 or $8,000
- Sidewalks - $100,000-$150,000
- Airport Hangars - $230,000

Administrator Edwards commented that in previous years the City used to set aside funds for issues/items, such as a fire truck, and have a large portion saved up to purchase those items.

Administrator Edwards stated that for the upcoming fiscal year, this process will be implemented again to set aside funds to purchase items and save for major projects.

Funding sources will be from the General Fund and Fund 15. In the case of the Washington Street Bridge, fire station, fire truck and airport hangars, short-term/mid-term/long-term financing will be pursued.

What City can afford – Fund 15 Capital Improvement Sales Tax (Based on no growth)

- Washington Street Bridge – Cost $2.5 Million: Annualized $250,000 begin FY 2014 (10 years) (Loan from State of Missouri)
- Fire Station – Cost $3.7 Million: Annualized $267,651 begin FY 2014 (20 years)
- Fire Truck – Cost $1 Million: Annualized $215,640 begin FY 2014 (5 years)
- Sidewalks – Cost $100,000: Annualized $100,000 begin FY 2013 each year depending on available funds

Fund 15 FY 2013 Projected Expenditures: $1,704,910
Fund 15 FY 2013 Projected Revenue: $2,063,900
Fund 15 FY 2014 Projected Expenditure: $2,021,316
Fund 15 FY 2014 Projected Revenue: $2,087,450

What City can afford – General Fund

- Citywide Pay Plan – Cost $280,272.94: Subsequent years will be less
- Fire Department Pension – Cost $102,000: Continues each year
- Airport Hangars – Cost $230,000: Annualized $34,000 Revenue Source
- Cemetery – Cost $250,000 or $8,000

General Fund 2013 Projected Revenues w/projects: $14,773,500
General Fund 2013 Projected Expenditure w/projects: $15,846,309
General Fund 2013 Anticipated Fund Balance: $9,282,991

Summary

- If City adopts short-term, mid-term and long-term financing in FY 2013 and subsequent fiscal years, City can afford all project proposals with possible exception of approximately $250,000. If City decides to adopt all major projects with exception of approximately $250,000, City still left with healthy General Fund balance.
- If national and state economies experience future dramatic declines, leading to similar economic degenerations in Sedalia, City will face problems or emergencies. If this would occur, it would consume current existing high fund balance figures more quickly than City would without projects.
- If revenues grow, City's financial strength will be stronger even with addition of proposed projects. If revenues experience slow or no growth or slight decline, City can still support all projects and maintain strong fund balance.

Personnel Director, John Rice provided Council with a handout containing information on the cost comparison for the three different options for the new pay plan.

Top Budget Priorities

1. **Rebuild Washington Street Bridge** – High priority $2.5 million
   Mayor Horn stated that there are 8 railroad crossings that could be monitored with web cams and could be monitored by the Police and Fire Departments through computer screens showing Police and Fire crews which routes are open and accessible giving an additional level of safety while issues with the Washington Street Bridge are being addressed. The cost of the cameras would be about $500.00/web cam ($5,000 total) and would be hooked up on internet at an additional cost. Mayor Horn asked the Council to consider this option to be used for 2 years. Council consensus is to proceed.

2. **Firefighter's Pension Plan** - $102,000

3. **New Fire Station replacing Station No. 2** - $3.7 million

4. **Purchase a new fire truck** - $1 million

5. **Build new hangar at the Sedalia Regional Airport** - $230,000

6. **Demolish various properties in the City** - $200,000

7. **Salaries** - Councilman Norton stated that he wanted to give a 1% increase to city employees and bring the Police and Fire employees up because they are losing highly trained employees at a higher rate than other city positions. Mr. Norton would like to implement the pay plan over several years. Personnel Director, John Rice, stated that if the City brings the Police and Fire Departments up to the market value which will also fix the compression problems the cost will be approximately $76,000 ($44,000 Police/$32,000 Fire). To place employees on the step plan would be an additional $64,000. Councilman Walter stated that the City has given 3% raises every year since he has been on the Council, making about an 18% raise total and most factory workers in Sedalia have not had raises in 5 years. Mr. Walter stated that whatever raise is given City employees should be thankful to have a steady job with insurance paid for. Council consensus is to implement the step plan to bring Fire and Police to market value and bring all employees into the step plan with a raise of close to 1%. If extra dollars are found and if the budget supports this let the Council know. Total budget cost would be $165,000. Councilman Monsees stated that the department head salaries are low. Administrator Edwards told the Council that this will be looked at. Councilman LaStrada pointed out that the Mayor's salary is very low. Mayor Horn stated that she knew the salary when she took the job and that she would rather see the extra funds go towards the employees.

8. **Create new offices at Crown Hill Cemetery** - $100,000

   Cemetery Director, Roger Waters stated that the initial amount of $250,00 was for both new office space as well as a new shop area that are both ADA compliant (Building $160,000 + Additional $90,000 to make parking lot and restrooms, etc. ADA compliant). Administrator Edwards presented two options: Stay with the current building and make it ADA compliant or to look at the possibility of what type of an abbreviated building, that is ADA compliant, can be obtained at a cost of $100,000. Councilman LaStrada commented that she has been

contacted by citizens in the 2nd Ward about the City keeping the current Cemetery building because it has historic value and hope that the City does not sell it. Council consensus is to fund an abbreviated building if the cost is less than $100,000.

9. **Sidewalk project** – The Public Works Department recently requested $100,000 to create a crew to repair existing broken sidewalks and build new ones where they are needed. Councilman Norton inquired when the City took over the responsibility of maintaining sidewalks because he would rather use funds on curb & gutter and repairing streets. Norton added that any funds budgeted for the proposed sidewalk program should go towards rebuilding sidewalks and not for creating new ones. Administrator Edwards stated that the City has a current policy in place on sidewalks where the homeowner pays 50% of the cost and the City pays the other 50%.

   Administrator Edwards stated that he would meet with the Mayor and Public Works Director, Bill Beck about the sidewalk program and come back to Council with a more firm plan on repairing sidewalks but not building new ones.

The Council thanked Finance Director, Pam Burlingame and the Senior Staff members for the good job keeping expenditures below what has been allowed on the budget.

With no further comments, the meeting closed at 10:40 a.m.
Respectfully submitted: Arlene Silvey, MRCC City Clerk

CITY OF SEDALIA, MISSOURI
PRE-COUNCIL MEETING – FEBRUARY 21, 2012

WORK SESSION

The Work Session started at 6:30 p.m. in the Mayor's Conference Room at the Municipal Building.

Council Members present were Stephen Galliher, Tony Arbisi, Rebecca LaStrada, Wanda Monsees, Wiley Walter, Bob Cross, Pam Carter, and Kenneth Norton.

Presentation – Tourist Tax Issue

Mr. Jim Mathewson stated that he and Jim Callis were heading up the effort on the Tourism Tax.

Mr. Mathewson gave a brief history on the Tourism Tax. About 17-18 years ago, the City and the Chamber of Commerce asked Mr. Mathewson to adopt a Tourism Tax that dealt with motels and hotels. It was put into a bill passing through legislature which allowed Pettis County and Sedalia to vote on asking the people to pay up to a $2.00 fee on room rates. When starting out the fee was $1.00 and the commission changed that to $2.00 which it has been at for the last 10 years. The City is spending $72,000.00/year to support tourism. The City Council has asked the Chamber of Commerce about legislation and talking to Stanley Cox and Mike Parsons to change the $2.00 to a 5% of the room rate, which would raise about $250,000.00 based on the amount of rooms in Pettis County. This tax would add $125,000 to $150,000 for tourism use and free up the $72,000.00 spent by the City. Another key part of this bill is to add 2 new members to the Tourism Commission going from 5 to 7 members (2- appointed by County, 2 – appointed by City, 3 – Representatives of the Hotel/Motel industry.

Carolyn Crooker with the Chamber stated that when discussing what vehicle could be used to educate the public, the Chamber of Commerce called Angie Dick, an instructor at Smith-Cotton High School, with the DECA Program to have them help get the word out. This issue was brought before the class and they voted yes to help with the campaign.

Mr. Mathewson stated that this is a wonderful coming together with the high school students. DECA has been very active in the Sedalia community and have been very involved since day one.

Makayla Harden, with DECA, stated that on February 8, 2012 the Smith-Cotton DECA club went to their district competition bringing their campaign in front of a judge. They placed 1st in the event and 40 members are going to State March 18-20, 2012, and if they win they go to Nationals in Utah. Mr. Mathewson stated that all of their competitions are make believe programs, but theirs is a real program.

DECA will be going on a door-to-door campaign as well as doing radio programs with the open mic program on Saturday morning on KDRO.

Jim Callis thanked the City Council for their support of activities at the Missouri State Fairgrounds throughout the year.

Ms. Crooker stated that banners will go up this week in support of the Tourism Tax and there will be yard signs closer to election time.

Ms. Harden presented a flier supporting the Tourism Tax. DECA would like everyone to encourage their friends and family to vote yes on the Tourism Tax. Councilman Galliher thanked DECA for all their work.

Mayor Horn stated she was delighted to work with DECA and with Ms. Harden.

COMMITTEE MEETING

Public Safety Committee – Councilman Galliher – No Report.

Public Works Committee – Councilman Norton – No Report.

Finance/Administration Committee – Councilman Cross presented the following recommendations:

- Ordinance repealing Ordinance No. 9633 relating to the classifications and job descriptions of all full-time employees of the City of Sedalia, Missouri was moved to full Council on motion by Walter, seconded by Norton. All in favor except Cross who abstained because his Daugher-In-Law works in the Public Works Department.

- Ordinance adopting classifications and job descriptions of all full-time and part-time employees of the City of Sedalia, Missouri as prepared by Higbee Associates and the Personnel Department was moved to full Council on motion by Walter, seconded by Norton. All in favor except Cross who abstained because his Daugher-In-Law works in the Public Works Department.

With no further comments, the meeting closed at 6:59 p.m.
Respectfully submitted: Arlene Silvey, MRCC City Clerk

CITY OF SEDALIA, MISSOURI
COUNCIL MEETING – FEBRUARY 21, 2012

The Council of the City of Sedalia, Missouri duly met on Tuesday, February 21, 2012, at 7:01 p.m. at the Municipal Building with Mayor Mary Elaine Horn presiding. Mayor Horn called the meeting to order and asked for a quiet moment of meditation followed by the Pledge of Allegiance led by Councilman Walter.

ROLL CALL:

Stephen Galliher	Present	Wiley Walter	Present
Tony Arbisi	Present	Bob Cross	Present
Rebecca LaStrada	Present	Pam Carter	Present
Wanda Monsees	Present	Kenneth Norton	Present

MINUTES:
The following minutes were approved on motion by Walter, seconded by Galliher. All in favor.

- Pre-Council Meeting February 6, 2012
- Regular Council Meeting February 6, 2012

REPORTS OF SPECIAL BOARDS, COMMISSIONS & COMMITTEES:
Accepted the minutes of the Citizen's Traffic Advisory Commission dated January 11, 2012 on motion by Walter, seconded by Carter. All in favor.

ROLL CALL OF STANDING COMMITTEES:

PUBLIC SAFETY – STEPHEN GALLIHER, CHAIRMAN

PUBLIC WORKS – KENNETH NORTON, CHAIRMAN

FINANCE & ADMINISTRATION – BOB CROSS, CHAIRMAN

NEW BUSINESS:
BILL NO. 2012–11, ORDINANCE NO. 9939 – AN ORDINANCE REPEALING ORDINANCE NO. 9633 RELATING TO THE CLASSIFICATIONS AND JOB DESCRIPTIONS OF ALL FULL-TIME EMPLOYEES OF THE CITY OF SEDALIA, MISSOURI was read once by title.
2nd Reading – Motion by Norton, 2nd by Arbisi. All in favor.
Final Passage – Motion by Norton, 2nd by Galliher. All in favor.
Roll Call Vote: Voting "Yes" were Galliher, Arbisi, LaStrada, Monsees, Walter, Carter and Norton. No one voted "No". Cross abstained because his Daughter-In-Law works for the Public Works Department.

BILL NO. 2012–12, ORDINANCE NO. 9940 – AN ORDINANCE ADOPTING CLASSIFICATIONS AND JOB DESCRIPTIONS OF ALL FULL-TIME AND PART-TIME EMPLOYEES OF THE CITY OF SEDALIA, MISSOURI AS PREPARED BY HIGBEE ASSOCIATES AND THE CITY OF SEDALIA'S PERSONNEL DEPARTMENT was read once by title.
2nd Reading – Motion by Carter, 2nd by LaStrada. All in favor.
Final Passage – Motion by Arbisi, 2nd by Galliher. All in favor.
Roll Call Vote: Voting "Yes" were Galliher, Arbisi, LaStrada, Monsees, Walter, Carter and Norton. No one voted "No". Cross abstained because his Daughter-In-Law works for the Public Works Department.

APPOINTMENTS: None.

BIDS: None.

LIQUOR LICENSES: None.

DEPARTMENT BILLS thru February 21, 2012 totaling $196,510.19 were approved for payment on motion by Walter, seconded by Carter. All in favor.

MISCELLANEOUS ITEMS FROM MAYOR/COUNCIL/ADMINISTRATOR:

GOOD & WELFARE:
Terry Vogel, from Cole Camp, MO, stated that he is the President of the Landlords Association representing about 50 landlords in Sedalia with a total of 230 rental units in the City. Mr. Vogel stated that according to the Sedalia Water Department there are about 9,150 metered residence and businesses in Sedalia, with an estimated 850-900 being rental properties according to the Landlords Associations calculations. Therefore, more than 90% of all properties in Sedalia are privately owned. Based on this information, the Landlords Association is opposed to any new ordinance that would require an inspection every time a vacancy should occur in a rental unit. They feel that there are sufficient ordinances in the books to address this issue. The fees associated with inspections would drive up costs and would be passed on to the renter. They feel this in turn would cast a negative effect throughout the Sedalia housing market.

The meeting adjourned at 7:07 p.m. to a Closed Door Session in accordance with Section 610.021(1), RSMo for legal advice on motion by Norton, seconded by Walter. All in favor.

THE CITY OF SEDALIA, MISSOURI

Mary Elaine Horn

Mary Elaine Horn, Mayor

Arlene Silvey, MRCC

Arlene Silvey, MRCC City Clerk

To: Gary Edwards
From: Bill Beck
Date: February 27, 2012
Subject: Quincy Avenue Sanitary Sewer Project Change Order No. 1

I would like to recommend the City approve Change Order No. 1, for Quincy Avenue Sanitary Sewer Project. This change order is necessary for final quantity adjustments. The total amount of this change order is a deduction of $20,890.88 which brings the total contract price to $297,189.62.

This change order includes adjustments found during excavation as well as liquidated damages.

Thank you.

BB

Pre-Council Agenda

Council Agenda

CHANGE ORDER

SHEET NO. (1) OF 1

SEQUENCE NO.: Change Order #1/Pay Application (FINAL)

TO Orr Wyatt Streetscapes CONTRACTOR

PROJECT NO.: 2011-08

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES FROM THE CONTRACT

1. DESCRIPTION AND REASON FOR CHANGE: (ATTACH SUPPLEMENTAL SHEETS IF REQUIRED)

Quincy Avenue Sanitary Sewer Improvements

2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER.

(A) EST. LINE NO.	(B) ITEM NO.	(C) ITEM DESCRIPTION	(D) UNITS PREVIOUSLY PROVIDED FOR	(E) UNITS TO BE CONSTRUCTED	(F) UNITS OVERRUN, UNDERRUN, CONTINGENT	(G) CONTRACT OR AGREED UNIT PRICE	(H) AMOUNT OF OVERRUN OR PLUS CONTINGENT	(I) AMOUNT OF UNDERRUN OR MINUS CONTINGENT
	9	15" SDR-26 Sanitary Sewer Main	0	75'	-75	$140.00		$(10,500.00)
	12	6" SDR-26 PVC Sewer Service Connections	65	73	-8	$444.00		$(3,552.00)
	13	15" VCP to 15" PVC Coupler	0	5	-5	$111.00		$(555.00)
	14	10" VCP to 10" PVC Coupler	0	1	-1	$89.00		$(89.00)
	15	15" 45 degree bend	0	4	-4	$554.00		$(2,216.00)
	16	15" 11.25 degree bend	0	1	-1	$665.00		$(665.00)
	17	10" 45 degree bend	0	1	-1	$220.00		$(220.00)
	18	4'-0" ID Std. Sanitary Manhole	8	11	-3	$3,100.00		$(9,300.00)
	19	Remove Manhole	3	6	-3	$555.00		$(1,665.00)
	21	Remove & Replace Concrete Storm Channel	0	1690	-1690	$15.50		$(26,195.00)
	25	Abandon Existing Manhole	0	2	-2	$1,110.00		$(2,220.00)
	LD	Liquidated Damages	35	0	-35	$500.00		$(17,500.00)
		4'-0" ID Std. Sanitary Manhole (Material Only-WPC)	2	0	2	$2,530.00	$5,060.00	
		Piping Materials/Manholes for Details 1,2, and 3 (Restocking Fee)	1	0	1	$753.50	$753.50	
		4" Service Line Pipe/Fittings (Restocking Fee)	1	0	1	$660.00	$660.00	
		6" SDR-26 PVC Sewer Service Connections	61	0	61	$344.00	$20,984.00	
		6" Lateral Material Delivery – Equipment Rental	1	0	1	$3,544.76	$3,544.76	
		November 4th Stop Work Order – Equipment Rental	1	0	1	$7,576.80	$7,576.80	
		STA 24+97 6" service connection	1	0	1	$3,491.44	$3,491.44	
		STA 25+63 6" service connection	1	0	1	$1,569.82	$1,569.82	
		December 22nd Stop Work Order – Equipment Rental	1	0	1	$7,345.80	$7,345.80	
		Lining of 2 manholes	1	0	1	$2,800.00	$2,800.00	
						TOTALS	$53,786.12	$74,677

1. CONTRACT AMOUNT		$318,080.50
2. Amount Paid To Date	$231,412.50	
3. Final Change Order Amount	$(20,890.88)	
4. Total Project Amount		$297,189.62
5. Total Left to be Paid		$65,777.12

4. COMMENTS:

PROJECT ENGINEER SIGNATURE DATE

2-15-2012

CONTRACTOR'S SIGNATURE DATE

2/16/12

Rev. 3/23/01

Pre-Council Agenda

Council Agenda

To: Gary Edwards
From: Bill Beck
Date: February 27, 2012
Subject: Pipe Cleaning & CCTV Inspection of Sanitary Sewer Lines #3
Change Order No. 1

I would like to recommend the City approve Change Order No. 1, for Pipe Cleaning and CCTV Inspection of Sanitary Sewer Lines #3. This change order is necessary for final quantity adjustments. The total amount of this change order is a deduction of $66,661.02 which brings the total contract price to $342,943.98.

The amount of estimated sewer lines to be cleaned and videotaped was less than anticipated when the bid documents were drawn up.

Thank you.

Pre-Council Agenda

Council Agenda

CHANGE ORDER

SHEET NO. (1) OF 1

SEQUENCE NO.: Change Order #1 (FINAL)

TO SprayCom Utilities Inc. CONTRACTOR

PROJECT NO.: 2011-11

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES FROM THE CONTRACT

1. DESCRIPTION AND REASON FOR CHANGE: (ATTACH SUPPLEMENTAL SHEETS IF REQUIRED)

Pipe Cleaning & CCTV Inspection of Sanitary Sewer Lines #3

2. ESTIMATE OF COST OF WORK AFFECTED BY THIS CHANGE ORDER.

(A) EST. LINE NO.	(B) ITEM NO.	(C) ITEM DESCRIPTION	(D) UNITS PREVIOUSLY PROVIDED FOR	(E) UNITS TO BE CONSTRUCTED	(F) UNITS OVERRUN, UNDERRUN, CONTINGENT	(G) CONTRACT OR AGREED UNIT PRICE	(H) AMOUNT OF OVERRUN OR PLUS CONTINGENT	(I) AMOUNT OF UNDERRUN OR MINUS CONTINGENT
	2	Mechanical Cleaning of 10" Sanitary Sewer Pipe	35,107.20	37,000	-1,892.80	$1.35		$(2,555.28)
	3	Mechanical Cleaning of 12" Sanitary Sewer Pipe	18,635.10	25,000	-6,364.90	$1.35		$(8,592.62)
	4	Mechanical Cleaning of 15" Sanitary Sewer Pipe	4,299.80	4,300	-0.20	$1.35		$(0.27)
	5	Mechanical Cleaning of 18" Sanitary Sewer Pipe	9,370	14,000	-4,630	$1.40		$(6,482.00)
	6	Mechanical Cleaning of 21" Sanitary Sewer Pipe	5,525.60	11,000	-5,474.40	$1.40		$(7,664.16)
	7	Mechanical Cleaning of 24" Sanitary Sewer Pipe	3,001	4,200	-1,199	$1.60		$(1,918.40)
	8	Mechanical Cleaning of 27" Sanitary Sewer Pipe	1,522.20	8,000	-6,477.80	$0.40		$(2,591.12)
	9	CCTV Inspection of 8" Sanitary Sewer Pipe	102,750.80	110,000	-7,249.20	$0.40		$(2,899.68)
	10	CCTV Inspection of 10" Sanitary Sewer Pipe	33,786.70	37,000	-3,213.30	$0.40		$(1,285.32)
	11	CCTV Inspection of 12" Sanitary Sewer Pipe	16,520.60	25,000	-8,479.40	$0.40		$(3,391.76)
	12	CCTV Inspection of 15" Sanitary Sewer Pipe	4,299.80	4,300	-0.20	$0.40		$(0.08)
	13	CCTV Inspection of 18" Sanitary Sewer Pipe	8,886.30	14,000	-5,113.70	$0.40		$(2,045.48)
	14	CCTV Inspection of 21" Sanitary Sewer Pipe	5,525.60	11,000	-5,474.40	$0.80		$(4,379.52)
	15	CCTV Inspection of 24" Sanitary Sewer Pipe	3,001	4,200	-1,199	$0.80		$(959.20)
	16	CCTV Inspection of 24" Sanitary Sewer Pipe	1,522.20	8,000	-6,477.80	$0.85		$(5,506.13)
	17	Manhole Cleaning & Inspection	507	550	-43	$30.00		$(1,290.00)
	18	Point Repair (0 feet to 7 feet deep) AT PREVAILING WAGE	0	3	-3	$1,700.00		$(5,100.00)
	19	Point Repair (7 feet to 13 feet deep) AT PREVAILING WAGE	0	3	-3	$1,900.00		$(5,700.00)
	20	Point Repair (13 feet +) AT PREVAILING WAGE	0	3	-3	$2,100.00		$(6,300.00)
						TOTALS	$0.00	$68,661.02

1. CONTRACT AMOUNT		$411,605.00
2. Amount Paid To Date	$308,649.59	
3. Final Change Order Amount	$(68,661.02)	
4. Total Project Amount		$342,943.98
5. Total Left to be Paid		$34,294.39

4. COMMENTS:

PROJECT ENGINEER SIGNATURE DATE

Dean Stevens 2-21-2012

CONTRACTOR'S SIGNATURE DATE

2-21-12

Rev. 3/23/01

Pre-Council Agenda

Council Agenda

To: Gary Edwards
From: Bill Beck
Date: February 27, 2012
Subject: Olsson Associates Washington Street Bridge Engineering Proposal

I would like to recommend the City approve the proposal from Olsson Associates for the Washington Street Bridge in the amount of $34,200.00.

This proposal covers the preparation of the plans and bid documents for a rehabilitation of the bridge. Olsson will assist the City in coordination with the railroad and evaluation of the bids.

Thank you.

Pre-Council Agenda

Council Agenda

OLSSON ASSOCIATES

February 20, 2012

Scope of Work and fee estimate to prepare rehabilitation plans for Washington Ave. bridge over the UPRR tracks in Sedalia, MO

City of Sedalia has requested an engineering fee estimate to prepare construction plans to replace the entire floor system throughout the bridge, similar to repairs completed in 1989.

Scope of work: Prepare construction drawings that address replacement of the floor system in the bridge, including all stringers, floor beams in the truss span, metal decking and deck and also address replacement of the lateral cross bracing of the interior bents for the approach spans where required. Plans will incorporate a drainage system off the deck of the bridge and new bridge joints where applicable to improve long term maintenance and diversion of water away from the superstructure steel. We will prepare bid package documents, attend a pre-bid meeting with the City and interested contractors, answer any questions raised by the contractors during the bidding process, issue any addendums required, evaluate the bid submittals and make recommendation to the City for contractor selection.

Fee estimate:

1. Prepare rehabilitation plan for floor system and lateral cross bracing of interior bents, including preparation of construction specifications and bid package - $25,500

2. Bidding phase services – development of bid package, attend pre-bid meeting, address any questions raised by bidders, issue appropriate addendums, evaluate submitted bids and provide bid evaluation and recommendation for contractor selection to the City - $6,200

3. UPRR coordination - $2,500

Total fee = $34,200 (This fee does not include any time for attending City Council meetings, any effort required to address MoDOT concerns and/or comments if plans are required to be submitted to them for review. It is assumed that because all that is being contemplated is to refurbish the existing structure, that MoDOT would not be involved with review and approval of plans. Also not included is any construction observation effort once the contractor has been selected and a contract for construction is entered into. Fee does include attendance at one pre-construction meeting)

Pre-Council Agenda

Council Agenda

City of Sedalia

Information Technology Services
200 S. Osage, Sedalia, MO 65301

To: Gary Edwards, City Administrator

From: Monte Richardson

Date: 02/27/12

Re: Workstation Purchase

Sir:

As part of the normal course of business it becomes necessary to replace computers that have become obsolete either through age, configuration, or both. I have identified a group of computers for replacement that are four years old or more and are experiencing maintenance problems and poor performance.

In the past the Administration has made it a policy to purchase a single brand of computers for the sake of consistency and manageability. Since the vast majority of computers in the City are Dell brand, the specifications in this case called for Dell brand computers.

I have solicited bids from the State Prime Contractor, World Wide Technologies as well as several other vendors for 20 workstations. The pricing is as follows.

World Wide Technologies	$20,369.80	
PC Mall Gov	$21,400.00	($1070.00 x 20)
B2B Computer Prod.	$22,042.80	
Dell Inc.	$24,937.40	
GlobalGovEd	$26,900.00	($1345.00 x 20)
Dell WSCA Contract	$28,818.20	($1440.91 x 20)

Purchasing from the Dell WSCA Contract would have satisfied the requirement for competitive bidding. However, I solicited bids for a more competitive price as shown above.

Other bids not considered included Midwest Computech of Sedalia who opted to bid a different manufacturer with a different configuration. Since the Bid Spec stated that the quotes must be Dell brand, they were not considered. Another vendor, TigerDirect.com wanted to bid a different manufacture as well but was unable to match the hardware specifications. Another vendor, CDW-G, failed to respond to the bid after making some initial inquiries.

Attached to this memo are the Bid Specs, Dell Western States Contract Alliance/State of Missouri Store price quote of $1,440.91, detailed specs on the WSCA quote, bids from five vendors, and other vendors' submissions.

With your approval I would like to purchase 20 Dell desktop computers from World Wide Technologies for $20,369.80.

Respectfully submitted.

Pre-Council Agenda

Council Agenda

Monte Richardson

From: Monte Richardson
Sent: Thursday, February 09, 2012 12:56 PM
To: Monte Richardson (mrichardson@cityofsedalia.com)
Subject: Bid request for workstation computers

The City of Sedalia is seeking bids for desktop computers based on the following specs. If your company is interested, please submit an itemized quote by Tuesday 02-14-12.

Besides the hardware/software specifications cited below, please indicate what procurement contract (if any) pertains to the quote.
Also include any additional costs associated with procurement including shipping/handling charges, etc.

Bid Specifications:

Dell OptiPlex 790 Small Form Factor
- SFF Standard PSU
- i5 2400 Processor - 3.1GHz, 6M
- RAM - 3GB Non -ECC 1333 MHz DDR3, 1x1GB/1x2GB
- Dell USB Keyboard
- Video Card - 512 MB Radeon HD 6350 Graphics, Dual DVI
- 250 GB SATA 6.0 Gb/S, 8MB Data Burst Cache,
- Windows 7 Pro 32-Bit
- Dell Client System Update
- USB Optical Mouse
- 1Gb NIC
- DVI/VGA cables
- Dell All-In-One Stand, Adjustable Height, VSA, Display port
- Dell Professional Series 19 Inch LCD Monitor - SFF
- 8x DVD+/-RW
- Roxio Creater Starter Edition
- Cyberlink Power DVD
- Dell AX510 Black Sound Bar for Ultra Sharp Flat Panel Display
- Pro Support NBD On-Site 3 Yrs.
- Pro Support 24x7 Tech Support

Thanks,
Monte

Monte Richardson
Information Technology Services
City of Sedalia
200 S. Osage
Sedalia, MO 65301
www.cityofsedalia.com

Office: 660-827-3000 Ext. 114

Pre-Council Agenda

Council Agenda

Office: 660-827-3000 Ext. 114
Fax: 660-827-3885
Email: mrichardson@cityofsedalia.com

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Dell recommends Windows® 7.

Review Summary

1. COMPONENTS > 2. SERVICES & SUPPORT > 3. ACCESSORIES > 4. REVIEW SUMMARY

Dell OptiPlex 790 SFF - Fully Customizable

Price $1,440.91

Preliminary Ship Date: 3/6/2012

Print Summary

Please Take a Moment to Review

Review Your Dell OptiPlex 790 SFF - Fully Customizable Date & Time: 2/27/2012 4:29:50 PM

Dell OptiPlex 790 SFF - Fully Customizable Unit Price: $1,440.91

OptiPlex 790 Small Form Factor for Standard Power Supply, Genuine Windows® 7 Professional, No Media, 32-bit, English

Dell OptiPlex 790 SFF - Fully Customizable

Price $1,440.91

Preliminary Ship Date: 3/6/2012

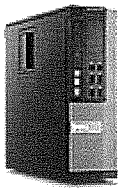
Print Summary

Add To Cart

Dell recommends Windows® 7.

Print Summary

State of Missouri
WSCA Store.



Dell OptiPlex 790 SFF - Fully Customizable

Price $1,440.91

Preliminary Ship Date: **3/6/2012**

My Selections All Options

- Dell OptiPlex 790 SFF - Fully Customizable

Date	2/27/2012 4:30:15 PM Central Standard Time
Catalog Number	84 Retail rc956864

Catalog Number / Description	Product Code	Qty	SKU	Id
OptiPlex 790: OptiPlex 790 Small Form Factor for Standard Power Supply	790SFF	1	[225-0774]	1
Operating System(s): Genuine Windows® 7 Professional, No Media, 32-bit, English	W7PN31E	1	[330-6228][421-5334][421-5578]	11
Processors: Intel® Core™ i5 2400 Processor (3.1GHz, 6M)	I52400	1	[317-6645]	2
Productivity Software: No Productivity Software	NOPSW	1	[421-3872]	22
Memory: 4GB DDR3,Non-ECC,1333MHz Dual Channel SDRAM,2x2GB	4G3N332	1	[317-6987]	3
Boot Hard Drives: 250GB 7,200 RPM 3.5" SATA, 6.0Gb/s Hard Drive with 8MB Cache	250S3	1	[342-2453]	8
Removable Media Storage Device: 8X Slimline DVD+/-RW, Roxio Creator™ CyberlinkPowerDVD™ No Media	DRM8N	1	[318-0877][421-4370][421-4539]	16
Video Cards: 512MB AMD RADEON HD 6350 (2 DVI), Low Profile	6350DL	1	[320-2218]	6
Monitors: No Monitor	NMON	1	[320-3704]	5
All-in-One Monitor Solutions: Dell OptiPlex SFF All-in-One HAS Stand with P190S 19in Std Monitor, VGA/DVI	P190SST	1	[320-8377][330-8479][331-2424]	15
Keyboard: Dell KB212-B USB 104 Quiet Key Keyboard, English	EUSBE	1	[331-2024]	4
Mouse: Dell MS111 USB Optical Mouse	USBOP	1	[330-9458]	12
Speakers: Dell AX510 Sound Bar for all UltraSharp Flat Panel Displays (Black)	AX510	1	[313-6414]	18
Energy Efficiency Options: No Dell Energy Smart Power Management Settings	NOESMRT	1	[467-3564]	25

Resource DVD: No Resource DVD	NORCD	1	[313-3673]	27
Setup and Features Information Tech Sheet: No Tech Sheet	NOTSH	1	[310-9444]	40
Documentation: Documentation English and French	DOCEF	1	[330-1711][331-2030]	21
Shipping Packaging Options: Shipping Material for System, Small Form Factor	SSFSHIP	1	[331-1270]	41
Thermal: Heat Sink, Performance/Mainstream, Small Form Factor	HSSFF	1	[331-1198]	17
Systems Management Mode: Intel® Standard Manageability	STANDRD	1	[331-2680]	13
Power Supply: Standard Power Supply	SFFSPS	1	[330-7422][331-1976][331-2696][421-5078]	20
Hardware Support Services: 3 Year ProSupport with 3 Year NBD Limited Onsite Service After Remote Diagnosis	U3IP	1	[929-6637][935-2478][938-7672][951-7530][984-0002][984-6640][989-3449]	29

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World Wide Technology, Inc.

February 14, 2012 10:5 AM
Page 1 of 1

State of MO-PVC-ST -- C211034001

Quote Number: 1492164.2

Prepared By Frost, Majesty M.

World Wide Technology, Inc.
56 Weldon Parkway
Maryland Heights, MO 63043

Phone: 3142121768
Fax:
e-mail: Chad.Blackwelder@wwt.com
P.O.C.: BLACKWELDER, CHAD A

Account Manager:
Acct. Mgr. Phone:
Acct. Mgr. e-mail:

Submitted Date:
Contact: Richardson, Monte
Agency/Company: City of Sedalia, MO

Phone: 660-827-7823
Fax:
e-mail: mrichardson@cityofsedalia.com

Bid #: Optiplex 790 SFF Bid
WWT Quote #: 1492164.2

Item	Description	Manufacturer	Part Number	Qty	Customer Unit Price	Extended Price	*ATS (Days)
1	Optiplex 790 SFF Base, CORE i5 2400 Processor 3.1GHz, 4GB RAM, 250GB SATA Drive, Windows 7 Pro 32 bit, USB Optical Mouse, 512MB AMD RadeonHD 6350, Dual DVI, 8X DVD+/-RW, AX510 Sound Bar, 3 year onsite, parts and labor warranty, All-in-One Stand, Professional Series 19" Display,	DELL	'OPTIPLEX 790	20	$1,018.49	$20,369.80	

Subtotal:	**$20,369.80**
0% Contract Fee (Minimum $0.00):	**$0.00**
Shipping Charges:	**$0.00**
Grand Total:	**$20,369.80**

*** ATS - Available to Ship**

To learn more about WWT's Cisco Authorized Training Courses, Rates Promotions, go online to http://www.wwt.com/ciscotraining.html or call WWT today at (800) 432-7008

Please call 888-234-8898
Option #1 - Sales/Place Order
Option #2 - Order Status/Return
Option #3 - Hardware Maintenance Pricing

Any items that have been opened prior to return could be refused by the vendor/supplier.
Items returned after 30 days may not be returnable due to vendor restrictions.

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PCMallGov

ISO 9001:2000 REGISTERED

PC Mall Gov, Inc.
7421 Gateway Court, Manassas, VA 20109-7313

Duns #: 12-936-5420
Tax ID #: 33-0964088

Popular PC Mall Gov contracts:
DIR-SDD-1023 | **TIPS 02103008** | GSA GS-35F-5946H

DIR BuyBoard

Quotes are valid 15 days from quote date. Prices are subject to change without notice.

Sales Rep: **George Latter**
Phone: **(800) 625-5468 x38007**
Fax: **(310) 630-6507**
E-mail: georgel@pcmallgov.com

CITY OF SEDALIA
ATTN: ACCOUNTS PAYABLE
200 S. OSAGE
SEDALIA, MO 65301
660-827-3000

Contact: **MONTE RICHARDSON**
Ref.: **Dell PCs**
Quote: **# S7167236**
Date: **2/10/2012**

Line	Qty.	Manufacturer	PC Mall Gov Part No.	Manufacturer Part No.	Product Description	Product Unit Price	Product Extended Price
1	1	DELL	8960848		OPTI 790 SFF I5-2400 4GB 500GB	$ 745.00	$ 745.00
2	1	DELL	8039024		Dell E190S - 19" LCD	$ 150.00	$ 150.00
3	1	DELL	8903935		Dell AIO Stand	$ 130.00	$ 130.00
4	1	DELL	8166015		Dell AX510 Stereo Speakerbar	$ 45.00	$ 45.00
					Main specs:		
					i5-2400 3.1 ghz 4GB ram		
					500GB hard drive W7P - 64 bit		
					Radeon HD 6350 video card		

PC Mall Gov Solutions & Services - From On-Site Installs to Help Desk, we offer it all. Ask your rep.

Monitoring & Operations
US-based Help Desk
Field Service
Systems Refresh & Installation
Project Management
Recycling & Disposal
eProcurement
Warehousing & Logistics
Integration & Configuration
IT Lifecycle Management

PCMall Services

Value Added Services

Courier: UPS GROUND

Ship-to: CITY OF SEDALIA
200 S OSAGE

Sub-total	$ 1,070.00
Tax	
Shipping F.O.B.	$ -
Total	**$ 1,070.00**

IMPORTANT P.O. INSTRUCTIONS

Please make P.O. out to '**PC MALL GOV**' (i.e. not 'PC Mall' or 'Macmall').
Include **PART #'s**, **QUOTE #**, **SIGNATURE**, and the terms **'NET 30'** (or less).
Please **FAX (310-630-6507)** or **E-MAIL (georgel@pcmallgov.com)** P.O. to **'ATTN: George Latter'**.
SOFTWARE LICENSING: Include **END-USER NAME**, **PHONE #**, and **E-MAIL ADDRESS** in **SHIP-TO** field on P.O.

Council Agenda

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B2B Computer Products LLC
313 S. Rohlwing Rd.
Addison, Illinois 60101
United States
http://www.b2bcomp.com

Quotation

Date
Feb 9, 2012 2:39 PM CST

Doc #
762962 - rev 1 of 1

Description
None

SalesRep
Kervin, Matt
(P) 630-396-6312
(F) 630-396-6322

Customer Contact
Richardson, Monte
(P) 660-827-3000 ext 114 ext. 114
mrichardson@cityofsedalia.com

Customer
City of Sedalia (559801)
200 South Osage Avenue
Sedalia, Missouri 65301
(P) 660-827-3000

Bill To
City of Sedalia
Payable, Accounts
200 South Osage Avenue
Sedalia, Missouri 65301
(P) 660-827-3000

Ship To
City of Sedalia
Richardson, Monte
200 South Osage Avenue
Sedalia, Missouri 65301
(P) 660-827-3000

Item	Description	Part #	Qty	Tax	Unit Price	Total
1	Optiplex 790 Small Form Factor	612548645	20	No	$1,102.14	$22,042.80

Opti 790,CORE i5 2400 Processor (3.1GHz, 6M) (317-6645)
3GB,Non-ECC,1333MHz DDR3,1X1GB/ 1X2GB,Dell OptiPlex 990 (317-6781)
Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex (331-2024)
No Monitor Selected, OptiPlex (320-3704)
512MB AMD RADEONHD 6350 Graphics Dual DVI, LP,Dell OptiPlex 790 Small Form Factor and Desktop (320-2218)
250GB SATA 6.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex (342-2453)
Windows 7 Professional,No Media, 32-bit, Optiplex, English (421-5578)
Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop (330-6228)
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex (421-5334)
Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)
Intel Standard Manageability, Dell OptiPlex 790 (331-2680)
Cables,DVI/VGA,Commercial PLHD Flat Panel,Dell OptiPlex 980/990 Small Form Factor (330-8479)
Dell All-in-One Stand Only,Height Adjustable,VGA/DisplayPort,OptiPlex 990 Small Form Factor (331-2424)
Dell Professional P1911 PLHD 19-inch,Widescreen Monitor, VGA/ DVI,Opti 990 (320-2272)
CD-ROM or DVD-ROM Drive:
8X DVD+/-RW,Data Only,Dell OptiPlex 790 Small Form Factor and Ultra Small Form Factor (318-0877)
CD-ROM or DVD-ROM Drive:
Roxio Creator Starter,Media, Dell OptiPlex, Latitude and Precision Workstation (421-4540)
CD-ROM or DVD-ROM Drive:
Cyberlink Power DVD 9.5.1,Media, Dell OptiPlex, Latitude and Precision Workstation (421-5095)
Heat Sink, Performance/Mainstream, Dell OptiPlex Small Form Factor (331-1198)
Dell AX510 black Sound Bar forUltraSharp Flat Panel DisplaysDell Optiplex/Precision/ Latitude (313-6414)
OptiPlex 790 Small Form Factor Standard Power Supply (331-1976)
Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)
Dell Data Protection Access,OptiPlex (421-5078)
Regulatory Label,Dell OptiPlex 790 Small Form Factor (331-2696)
Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)
Documentation Diskette:
Documentation,English and French,Dell OptiPlex (331-2030)
Microsoft Office Starter 2010,Dell OptiPlex,Precision and Latitude (410-0348)
Dell Energy Smart Power Management Settings Enabled,This Item is Not EStar Qualified,OptiPlex (330-4817)
No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)
Dell Limited Hardware Warranty Plus Service Extended Year(s) (935-2478)
Dell Limited Hardware Warranty Plus Service Initial Year (929-6637)
ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended (938-7672)
ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year (951-7530)
Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-5 (989-3449)
ProSupport : 7x24 Technical Support , 2 Year Extended (984-0002)
ProSupport : 7x24 Technical Support , Initial (984-6640)
DisplayPort to DVI Adapter for Dell OptiPlex 780/990 (330-6422)
Video Cable, DisplayPort-to-VGA(x2), Dual VGA, Two Adapters, Dell, OptiPlex (330-4815)
1 W ready mode - exceeds FEMP 3W recommendation. Mode can be disabled in BIOS. OptiPlex (310-1959)
No Quick Reference Guide,Dell OptiPlex (310-9444)
Shipping Material for System,Small Form Factor,Dell OptiPlex 990 (331-1270)

Subtotal:	$22,042.80
Tax (0.000%):	$0.00
Shipping:	$0.00
Total:	**$22,042.80**

B2B Computer is always looking to deliver the lowest cost possible to our clients. This results in fluctuating prices that you will find are lower more often than not. However, prices are subject to increases without notice in the event of a manufacturer or distributor price increase. Available inventory is subject to change without notice. This document is a quotation only and is not an order or offer to sell. No contract for sale will exist unless and until a purchase order has been issued by you and accepted by B2B Computer.

We do accept credit cards for payment. However, if the credit card is provided after the order has been invoiced there will be a charge of 3% of the total purchase.

Pricing for hard drives on quotes are only valid the day they are created until further notice due to market conditions caused by the flooding in Thailand.

Unless specifically listed above, these prices do NOT include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material.

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DELL

QUOTATION

QUOTE #: 613232800
Customer #: 69546307
Contract #: 45ABZ
CustomerAgreement #: 090701.02
Quote Date: 2/16/12
Customer Name: CITY OF SEDALIA

Date: 2/16/12 3:03:05 PM

TOTAL QUOTE AMOUNT:	$24,937.40		
Product Subtotal:	$24,937.40		
Tax:	$0.00		
Shipping & Handling:	$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 20	SYSTEM PRICE: $1,246.87	GROUP TOTAL: $24,937.40

Base Unit:	OptiPlex 790 Small Form Factor Standard PSU (225-0774)
Processor:	Opti 790,CORE i5 2400 Processor (3.1GHz, 6M) (317-6645)
Memory:	4GB,Non-ECC,1333MHz DDR3,2X2GB,Dell OptiPlex 990 (317-6987)
Keyboard:	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex (331-2024)
Monitor:	No Monitor Selected, OptiPlex (320-3704)
Video Card:	512MB AMD RADEONHD 6350 Graphics Dual DVI, LP,Dell OptiPlex 790 Small Form Factor and Desktop (320-2218)
Hard Drive:	250GB SATA 6.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex (342-2453)
Operating System:	Windows 7 Professional,,Media, 32-bit, Optiplex, English (421-5580)
Operating System:	Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop (330-6228)
Operating System:	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex (421-5334)
Mouse:	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)
NIC:	Intel Standard Manageability, Dell OptiPlex 790 (331-2680)
TBU:	Cables,DVI/VGA,Commercial PLHD Flat Panel,Dell OptiPlex 980/990 Small Form Factor (330-8479)
TBU:	Dell All-in-One Stand Only,Height Adjustable,VGA/DisplayPort,OptiPlex 990 Small Form Factor (331-2424)
TBU:	Dell Professional Series Standard 19 Inch Display,OptiPlex Ultra Small Form Factor (320-8377)
CD-ROM or DVD-ROM Drive:	8X DVD+/-RW,Data Only,Dell OptiPlex 790 Small Form Factor and Ultra Small Form Factor (318-0877)
CD-ROM or DVD-ROM Drive:	Roxio Creator Starter,Media, Dell OptiPlex, Latitude and Precision Workstation (421-4540)
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 9.5.1,Media, Dell OptiPlex, Latitude and Precision Workstation (421-5095)
Sound Card:	Heat Sink, Performance/Mainstream, Dell OptiPlex Small Form Factor (331-1198)
Speakers:	Dell AX510 black Sound Bar forUltraSharp Flat Panel DisplaysDell Optiplex/Precision/ Latitude (313-6414)
Cable:	OptiPlex 790 Small Form Factor Standard Power Supply (331-1976)
Cable:	Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)
Cable:	Dell Data Protection Access,OptiPlex (421-5078)
Cable:	Regulatory Label,Dell OptiPlex 790 Small Form Factor (331-2696)
Documentation Diskette:	Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)
Documentation Diskette:	Documentation,English and French,Dell OptiPlex (331-2030)
Bundled Software:	No Productivity Software requested (412-1397)
Factory Installed Software:	Dell Energy Smart Power Management Settings Enabled,This Item is Not EStar

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	Qualified,OptiPlex (330-4817)
Software Disk Two:	Chassis Intrusion Switch,Optiplex 990 SFF (317-6625)
Feature	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)
Service:	Dell Limited Hardware Warranty Plus Service Extended Year(s) (935-2478)
Service:	Dell Limited Hardware Warranty Plus Service Initial Year (929-6637)
Service:	ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended (938-7672)
Service:	ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year (951-7530)
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-5 (989-3449)
Service:	ProSupport : 7x24 Technical Support , 2 Year Extended (984-0002)
Service:	ProSupport : 7x24 Technical Support , Initial (984-6640)
Misc:	1 W ready mode - exceeds FEMP 3W recommendation. Mode can be disabled in BIOS. OptiPlex (310-1959)
Misc:	No Quick Reference Guide,Dell OptiPlex (310-9444)
Misc:	Shipping Material for System,Small Form Factor,Dell OptiPlex 990 (331-1270)

SALES REP:	Blake McCaig	PHONE:	888-977-3355
Email Address:	blakley_mccaig@dell.com	Phone Ext:	5139149

Please review this quote carefully. If complete and accurate, you may place your order online at www.dell.com/qto (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

If you do not have a separate agreement with Dell that applies to your order, please refer to www.dell.com/terms as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at www.dell.com/returnpolicy#total. If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at www.dell.com/partner. If your order includes services, visit www.dell.com/servicecontracts for service descriptions and terms.

Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit www.dell.com/assetrecovery.

Monte Richardson

From: Matthew.Cain@globalgoved.com
Sent: Monday, February 13, 2012 9:35 AM
To: Monte Richardson
Subject: FW: Your Global GovEd Quote F8894267 Confirmation

My goal is to provide exemplary service and I take pride in exceeding the expectations of every customer. If I can be of service or if you have any feedback whatsoever please don't hesitate to respond to this email or call me at: .

If you prefer to share your experience with my manager, you can do so at: Jarrod.Scott@globalgoved.com

---

From: Matthew Cain [mailto:Matthew.Cain@GlobalGovEd.com]
Sent: Monday, February 13, 2012 10:35 AM
To: Matthew Cain
Subject: Your Global GovEd Quote F8894267 Confirmation

GLOBAL
globalgoved.com

Quote No. F8894267
Expires: 2/25/2012 12:00:00 AM

Bill To:	Ship To:
Valued Customer City of Sedalia 200 South Osage Ave. Sedalia, MO 65301 6608273000116	Monte Richardson City of Sedalia 200 South Osage Ave. Sedalia, MO 65301 6608273000116

Dear Valued Customer ,

This email contains your quote summary. Should you have any additional questions or wish to complete your order, please feel free to call us at Phone:(866) 310-0314. Please refer to quote number F8894267 when contacting us for assistance.

Regards,

Matthew Cain
Phone:(866) 310-0314
Fax:(800) 562-6622
Matthew.Cain@GlobalGovEd.com
GlobalGovEd.com

Additional comments:

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Module Description Product Code (hide) Sku (hide) Id (hide) OptiPlex 790 SFF OptiPlex 790 Small Form Factor for Standard Power Supply 790SFF [225-0774] 1 Operating System(s) Genuine Windows® 7 Professional, 32-bit, English, No Media W7PN24O [330-6228] [331-3300] [421-5334] [469-0475] 11 Processors Intel® Core™ i5 2400 Processor (3.1GHz, 6M) I52400 [317-6645] 2 Memory 3GB DDR3 Non-ECC SDRAM,1333MHz, (2 DIMM) 3G3N332 [317-6781] 3 Keyboard Dell KB212-B USB 104 Quiet Key Keyboard,English EUSBE [331-2024] 4 Monitors Dell Professional P190S 19in HAS Monitor, VGA/ DVI P190S [320-1090] 5 Video Cards 512MB AMD RADEON HD 6350 (2 DVI), Low Profile 6350DL [320-2218] 6 Boot Hard Drives 250GB 7,200 RPM 3.5" SATA, 6.0Gb/s Hard Drive with 8MB Cache 250S3 [342-2453] 8 Mouse Dell MS111 USB Optical Mouse USBOP [330-9458] 12 Systems Management Mode No Out-of-Band Systems Management NOVPRO [331-2682] 13 All-in-One Monitor Solutions Dell OptiPlex SFF All-in-One Height Adjustable Stand Only STAND [331-2424] 15 Removable Media Storage Device 8X Slimline DVD+/-RW, Roxio Creator™ CyberlinkPowerDVD™ No Media DRM8N [318-0877] [421-4370] [421-4539] 16 Thermal Heat Sink, Performance/Mainstream, Small Form Factor HSSFF [331-1198] 17 Speakers Dell AX510 Sound Bar for all UltraSharp Flat Panel Displays (Black) AX510 [313-6414] 18 Power Supply Standard Power Supply SFFSPS [330-7422] [331-1976] [331-2696] [421-5078] 20 Documentation Documentation English and French DOCEF [330-1711] [331-2030] 21 Productivity Software Microsoft® Office Starter 2010 STARP10 [468-7403] [468-7439] 22 Energy Efficiency Options Dell Energy Smart Power Management Settings Enabled ESMART [330-4817] 25 Resource DVD No Resource DVD NORCD [313-3673] 27 Hardware Support Services 3 Year ProSupport with 3 Year 4HR 7x24 Onsite Service After Remote Diagnosis U3IP4HY [929-6617] [935-2458] [938-7762] [951-7670] [984-0012] [984-6650]

Sku	Manuf Part No	Sku Description	Unit Price	Qty	Total
8 M1333	8 M1333	Fully Configurable 790 Small Form Factor	$ 1,345.00	4	$5,380.00

Purchase Order:

Shipping Method	Ground (2 to 6 days)
Total for all Items	$ 5,380.00
Shipping & Handling:	$ 0.00
Sales Tax:	$ 0.00
Quote Total:	**$ 5,380.00**

Lease Payments as low as $149.08/mo.
**Click here for details
or contact your account manager.

Payment Method: VISA

Buy any Five and Save
Microsoft
Volume Discounts
Call your licensing representative

Save money on Microsoft software and gain license transfer rights, access to downloads, and host of other benefits thru Volume Licensing. Call your rep for details.

Ask your agent about installation. We now offer expert hardware and software deployment services. No job is too big for us to handle from a simple small network to an enterprise level rollout.

Thank you for the opportunity to provide you with the pricing and information above.

Terms & Conditions

- Sales tax will be charged where applicable unless a tax-exempt certificate is on file.
- Special buy prices are subject to change without notice in the event the manufacturer/supplier raises the price. Prices are subject to change on any Instant Rebate item.
- This offer shall be valid until the quote expiration date. Because of market volatility, memory & CPU pricing are only valid for 48 hours, unless

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otherwise stated on this quote.

- This offer is contingent on quantity restrictions and is subject to product availability.
- Original or faxed copy of the purchase order is required on all PO orders.
- A Return Authorization Number (RMA) is required on all returns. The RMA can only be issued within 30 days of the original ship date. We reserve the right to charge a 15% re-stocking fee where applicable.
- Returns of defective and mis-picked software and some hardware are limited to exchanges only. Some defective hardware covered by the manufacturer's warranty must be handled directly through the respective manufacturer.
- All sales are final on special ordered items (no return, exchanges, or refunds).
- Shipping charges are contingent on quantity orders, total weight of products and unusual size.

Note: Due to the devastating floods affecting over 90% of our Hard Drive manufacturers. Hard Drive availability and pricing are subject to change without notice. This unforeseen issue has also carried over to any product(s) that contain a hard drive for example any desktops, servers, BTO, etc.

GlobalGovEd.com is not responsible for typographical errors or omissions. This email was sent to Matthew.Cain@GlobalGovEd.com in response to Order # F8894267.

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GlobalGovEd.com
6990 State Route 36
Fletcher, OH 45326

--
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Council Agenda

Monte Richardson

From: Rachael Clevenger <RClevenger@midwestcomputech.com>
Sent: Monday, February 13, 2012 4:43 PM
To: Monte Richardson
Subject: City Of Sedalia- City Administration - System Bid - Monday, February 13, 2012 Nexlink 3425 Small Form Factor Series Intel H67B mATX S1155 Intel Core i5 - 2400 3.1 Ghz 6MB 4GB (2 X 2GB) DDR3 1333MH Microsoft USB Keyboard Dual DVI Graphics 250GB 7200
Attachments: aaaq2896.pdf

Hello Monte,

Attached is a quote in response to the Bid request for workstation computers. I am offering an alternative brand to Dell. The model in my quote, does not mount to a stand or the back of the monitor. However, if there is not a need for dual DVI, I can provide a model that mounts to the back of the monitor. For warranty, we now offer a parts closet for all Nexlink models. This means that we have the parts in stock for warranty repairs. Please contact me with any questions you may have.

Thank you,

Rachael Clevenger
Regional Operations Manager

p **660-826-4700** f **660-826-2299**
rclevenger@midwestcomputech.com

Ext: 204

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Midwest Computech

Columbia | Jefferson City | Kansas City | Sedalia | St. Louis

1400 S. Limit Ave., Suite 29
Sedalia, MO 65301
P: 660.826.4700 F: 660.826.2299

QUOTE

Number AAAQ2896

Date Feb 13, 2012

Sold To

City Of Sedalia- City Administration
Monte Richardson
200 S. Osage
Sedalia, MO 65301

Ship To

City Of Sedalia- City Administration
Monte Richardson
200 S. Osage
Sedalia, MO 65301

Salesperson	P.O. Number	Ship Via	Terms
Rachael			

Line	Qty	Description	Unit Price	Ext. Price
1	1	Nexlink 3425 Small Form Factor Series Intel H67B mATX S1155 Intel Core i5 - 2400 3.1 Ghz 6MB 4GB (2 X 2GB) DDR3 1333MH Microsoft USB Keyboard Dual DVI Graphics 250GB 7200RPM 16MB SATA3 Microsoft Windows 7 Professional SP1 32 Bit Microsoft USB Optical Wheel Mouse 1GB NIC Onboard 24X SATA DVDRW 3 Year On-site Warranty	$719.00	$719.00
2	1	V7 19" Wide LCD monitor with integrated speakers, VGA and DVI connectors	$110.00	$110.00

V7 LCD Monitors are designed for business, education, and home computing. The V7 line of LCD Monitors range from 15" to 22" screens in both traditional 5:4 and new wide screen 16:10 aspect ratio. Either way, the user can be sure to enjoy bright, vivid images with fast screen response, high contrast ratio, and wide viewing angles with long-life panels. Whether it is for desktop publishing, web browsing, playing games, watching movies, or standard office usage, V7 LCD monitors are the ideal choice.

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY FROM THE MANUFACTURER, AND THEIR WARRANTY IS PROVIDED INDEPENDENT OF ANY SERVICES PROVIDED BY MIDWEST COMPUTECH - WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, OR INTERRUPTION OF BUSINESS DUE TO PRODUCT SOLD. ALL SHIPPING AND HANDLING CHARGES ARE ESTIMATES AND MAY BE SUBJECT TO CHANGE DURING ORDERING PROCESS.

Pre-Council Agenda

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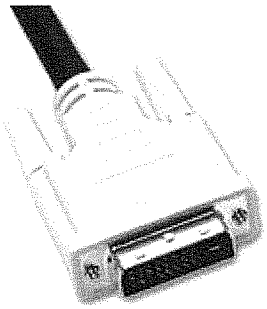
Line	Qty	Description	Unit Price	Ext. Price
3	1	Cables To Go Digital Video Cable - DVI-D Male - DVI-D Male Video - 6.56ft - Black	$9.00	$9.00



Digital Visual Interface (DVI) is the standard interface for a high-performance connection between PCs and flat panel displays, digital CRT displays, projectors, and HDTV. DVI-D Digital Cables from Cables To Go deliver the high-performance, high-bandwidth interface needed for video displays of today while leaving headroom for the products of tomorrow. These precision-engineered cables are fully compliant with the DVI standard defined by DDWG (Digital Display Working Group). The DVD-D dual link configuration provides enough bandwidth for resolutions up to 2048 x 1536 and allows high speed digital transmission up to 9.9 Gbps.

SubTotal	$838.00
Tax	$0.00
Shipping	$30.00
Total	**$868.00**

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY FROM THE MANUFACTURER, AND THEIR WARRANTY IS PROVIDED INDEPENDENT OF ANY SERVICES PROVIDED BY MIDWEST COMPUTECH - WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, OR INTERRUPTION OF BUSINESS DUE TO PRODUCT SOLD. ALL SHIPPING AND HANDLING CHARGES ARE ESTIMATES AND MAY BE SUBJECT TO CHANGE DURING ORDERING PROCESS.

Pre-Council Agenda

Council Agenda

Monte Richardson

From: Gaylen.Edmondson@TigerDirect.com
Sent: Wednesday, February 15, 2012 8:27 AM
To: Monte Richardson
Subject: RE: Bid Request for workstation computers

Good morning Monte,

I just received word back from Systemax that at this time we do not have the SFF setup that Dell is currently offering. This is something that they are researching for possible option in the future.

Thank you for the opportunity.

Have a great day.

Mike Edmondson

TigerDirect B2B

Tiger Direct Corporate & Educational Sales
e-mail: gaylen.edmondson@tigerdirect.com
Office Hours: 8:00 am - 5:00 pm EST
Voice: 877-998-8511
Fax: 919-760-4499

My goal is to provide exemplary service and I take pride in exceeding the expectations of every customer. If I can be of service or if you have any feedback whatsoever please don't hesitate to respond to this email or call me at: (877) 998-8511.

If you prefer to share your experience with my manager, you can do so at: George.Huffert@TIGERDIRECT.COM

From: Monte Richardson [mailto:mrichardson@cityofsedalia.com]
Sent: Thursday, February 09, 2012 2:26 PM
To: Gaylen Edmondson
Subject: RE: Bid Request for workstation computers

Gaylen,
I'm anticipating 10-20 machines in less than 90 days, BUT, only four per shipment due to limits on my end. And as always, "The City of Sedalia reserves the right to accept or reject any bid based on its own best interests". That would include purchasing more or less than stated.

Monte

Pre-Council Agenda

Council Agenda

Monte Richardson
Information Technology Services
City of Sedalia
200 S. Osage
Sedalia, MO 65301
www.cityofsedalia.com

Office: 660-827-3000 Ext. 114
Fax: 660-827-3885
Email: mrichardson@cityofsedalia.com

Find us on Facebook

From: Gaylen.Edmondson@TigerDirect.com [mailto:Gaylen.Edmondson@TigerDirect.com]
Sent: Thursday, February 09, 2012 1:11 PM
To: Monte Richardson
Subject: RE: Bid Request for workstation computers

Monte,

How many are you looking to purchase? Time frame for delivery?

Thanks

Mike Edmondson

TigerDirect B2B

Tiger Direct Corporate & Educational Sales
e-mail: gaylen.edmondson@tigerdirect.com
Office Hours: 8:00 am - 5:00 pm EST
Voice: 877-998-8511
Fax: 919-760-4499

My goal is to provide exemplary service and I take pride in exceeding the expectations of every customer. If I can be of service or if you have any feedback whatsoever please don't hesitate to respond to this email or call me at: (877) 998-8511.

If you prefer to share your experience with my manager, you can do so at:
George.Huffert@TIGERDIRECT.COM

From: Monte Richardson [mailto:mrichardson@cityofsedalia.com]
Sent: Thursday, February 09, 2012 1:59 PM
To: mrichardson@cityofsedalia.com
Subject: Bid Request for workstation computers

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 14-25 TO THE CODE OF ORDINANCES, SECTIONS 14-26 AND 14-78 OF THE CITY OF SEDALIA, MISSOURI'S FEE SCHEDULE RELATING TO CEMETERY FEES, ADDING SECTION 14-79 TO SAID FEE SCHEDULE AND APPROVING A FORM CONTRACT TO BE USED FOR CEMETERY SERVICES.

WHEREAS, the City of Sedalia, Missouri has the authority, under existing ordinances and state statutes, to establish and/or increase certain fees; and

WHEREAS, the City of Sedalia, Missouri has determined that it is appropriate and necessary to increase and clarify said fees associated with the all city cemeteries as the operational costs have increased since the last fee increase and to clarify the terms upon which the City will repurchase grave sites .

WHEREAS, Section 14-79 is added to the fee schedule regarding the contribution to perpetual care fund; and

WHEREAS, a proposed new form contract for cemetery services is attached hereto as Exhibit A.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, as follows:

Section 1. Section 14-25 of the City's Code of Ordinances is amended to read as follows:

"The cemetery director may repurchase grave sites which are totally paid for, for the amount of the original purchase price, upon presentation of the original deed to said grave sites and other evidence of clear and undisputed fee simple title to said grave sites and execute a quit-claim deed conveying the grave sites to the city."

Section 2. Section 14-26 of the City's fee schedule is amended to read as follows:

Cemetery Lots – Each.....$500.00
Cemetery Lots – Babyland.....$100.00

Recording Cost for recording of cemetery deed.....$ 27.00

Casket Burial Open-Close – Adult:
Weekdays.....$550.00
Saturday-Sunday.....$700.00
Holiday.....$900.00

Casket Burial Open-Close– Child (6 years or less):
Weekdays.....$100.00

Pre-Council Agenda

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Saturday-Sunday.....$300.00
Holiday.....$400.00

Cremation Burial (below ground level):
Weekdays $200.00
Saturday-Sunday $300.00
Holiday $400.00

Cremation Burial (above ground level):
Weekdays.....$100.00
Saturday-Sunday.....$200.00
Holiday.....$300.00

Setting Military Grave Marker .....No Cost

Section 3. Section 14-78 of the City's fee schedule is amended to read as follows:

Perpetual Care Fund deposit .....Any Amount

Section 4. Section 14-79 of the City's fee schedule is added to read as follows:

Perpetual Care of lot or grave .....25% of the price of lot or grave

Section 5. The form contract, attached hereto as Exhibit A is hereby approved for use by the Cemetery Department.

Section 6. This ordinance shall be in full force and effect as of the effective date of April 1, 2012.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 5th day of March 2012.

_____

Presiding Officer of the Council

Approved by the Mayor of said City this 5th day of March 2012.

_____

Mary Elaine Horn, Mayor

ATTEST:

_____

Arlene Silvey, MRCC City Clerk

CITY OF SEDALIA, MISSOURI
CEMETERY CONTRACT FOR CEMETERY DEED AND INTERMENT

This agreement is between the City of Sedalia, Missouri, doing business as Crown Hill Cemetery and Hebrew Union Cemetery, and _____ _____, referred to in the rest of this agreement as Purchaser.

Purchaser agrees to purchase from Crown Hill Cemetery or Hebrew Union Cemetery the following, to be used for interment purposes only and subject to the approval of the Director and other stipulations and conditions set forth:

$ _____ 1. Adult/Babyland Interment Spaces in Section _____, the _____ Half of Lot _____, Grave Number _____of _____ Cemetery

$ _____ 2. Deed fee _____.

$ _____ 3. Type of service requested:

Cremation Burial (above ground level): Mon – Fri $ _____ Sat/Sun $ _____ Holiday $ _____

Cremation Burial (below ground level): Mon – Fri $ _____ Sat/Sun $ _____ Holiday $ _____

Casket Burial (Adult): Mon – Fri $ _____ Sat/Sun $ _____ Holiday $ _____

Casket Burial (Child): Mon – Fri $ _____ Sat/Sun $ _____ Holiday $ _____

$ **No charge** 4. Setting military grave marker

$ _____ 5. Total

SELECTION: If for any reason the above interment spaces are not satisfactory to purchaser, within 90 days from the date of this agreement or before any interment is made in a grave purchased, other interment spaces of equal size and value (in accordance with plats and values on file in Crown Hill Cemetery's office at the time of selection) may be selected anywhere in Crown Hill Cemetery or Hebrew Union Cemetery where such space is available.

In accordance to Section 14-25 of City Code of Ordinance, the Cemetery Director is authorized to repurchase grave sites:

"Section 14-25. – Repurchase of grave sites. The cemetery director may repurchase grave sites which are totally paid for, for the amount of the original purchase price upon presentation of the original deed to said grave sites and other evidence of clear and undisputed fee simple title to said grave sites and execute a quit-claim deed conveying the grave sites to the city."

DEED: Upon full payment of the purchase price, the named purchaser, or his heirs or assigns, shall receive a deed for the exclusive right of sepulture, in said cemetery lot. It is understood and agreed by both Crown Hill Cemetery or Hebrew Union Cemetery and Purchaser that upon

delivery of said deed, the provisions of this agreement governing the purchase of said cemetery lot, with the exception of the above provision titled, "SELECTION," have no further effect, and that the provisions of the deed govern the purchase and possession of said cemetery lot instead.

RULES AND REGULATIONS: This Agreement is subject to all rules, regulations and ordinances of the City of Sedalia, Missouri now in effect or which may hereafter be adopted. These rules, regulations and ordinances are on file either in the offices at Crown Hill Cemetery or the City Clerk and are specifically incorporated herein by reference as if set out in full. It is understood and agreed that any interment spaces purchased are for cemetery purposes only and not for speculative purposes.

IMMEDIATE USE: Purchaser shall have the right to use said spaces for interment at any time hereafter.

FORCE MAJEURE: If, because of strikes, riots, insurrection, war, Acts of God, weather, or other causes beyond the control of Crown Hill Cemetery, Hebrew Union Cemetery or the City of Sedalia, Missouri, it is impossible to perform any of the provisions of this agreement at the time specified, Purchaser will accept their performance as soon as it shall be reasonably possible for Crown Hill Cemetery or Hebrew Union Cemetery to perform them.

YOU MAY CANCEL THIS TRANSACTION, WITHOUT ANY PENALTY OR OBLIGATION, WITHIN THREE BUSINESS DAYS FROM THE DATE BELOW, UNLESS INTERMENT IN A GRAVE SITE HAS ALREADY BEEN PERFORMED.

DO NOT SIGN THIS CONTRACT BEFORE YOU READ IT OR IF IT CONTAINS BLANK SPACES. YOU ARE ENTITLED TO A COPY OF THIS CONTRACT AFTER YOU SIGN IT.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year written below, and Purchaser hereby acknowledges that he or she has carefully read and fully understands the terms of this offer, and that there are no conditions or representations other than those contained herein.

DATE: _____

PURCHASER: _____

PURCHASER: _____

PURCHASER'S ADDRESS: _____

CITY: _____ STATE_____ ZIP CODE:_____

City of Sedalia – Crown Hill Cemetery/Hebrew Union Cemetery

By: _____

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADDING SECTION 4-95 OF THE CODE OF ORDINANCES OF THE CITY OF SEDALIA, MISSOURI FOR A PICNIC LICENSE FOR NON-PROFIT ORGANIZATIONS AND INCORPORATING SAID FEES INTO THE CITY'S FEE SCHEDULE.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SEDALIA, MISSOURI, AS FOLLOWS:

Section 1. Section 4-95 of the Code of Ordinances is hereby added to read as follows:

"License Required – Picnic License; fee.

(a) The City may issue a permit for the sale of all kinds of intoxicating liquor, including intoxicating liquor in the original package, at retail by the drink for consumption on the premises of the licensee may be issued to any church, school, civic, service, fraternal, veteran, political, or charitable club or organization for the sale of such intoxicating liquor at a picnic, bazaar, fair or similar gathering. The permit shall be issued only for the day or days named therein and it shall not authorize the sale of intoxicating liquor for more than seven (7) days by any such club or organization.

(b) If the event will be held on a Sunday, the permit shall authorize the sale of intoxicating liquor on that day beginning at 11:00 a.m.

(c) The license fee shall be as set forth in the city's fee schedule."

Section 2. The City's fee schedule is amended to add "Section 4-95……$37.50".

Section 3. This ordinance shall be in full force and take effect after its passage and approval.

Read two times by title, copies of the proposed ordinance having been made available for public inspection prior to the time the bill is under consideration by the Council and passed by the Council of the City of Sedalia, Missouri this 5th day of March 2012.

_____
Presiding Officer of the Council

Pre-Council Agenda

Council Agenda

Approved by the Mayor of said City this 5th day of March 2012.

_____
Mary Elaine Horn, Mayor

ATTEST:

_____
Arlene Silvey, MRCC
City Clerk

Missouri Revised Statutes

Chapter 311
Liquor Control Law
Section *311.482*

August 28, 2011

Temporary permit for sale by drink may be issued to certain organizations, when, duration--collection of sales taxes, notice to director of revenue.

311.482. 1. Notwithstanding any other provision of this chapter, a permit for the sale of all kinds of intoxicating liquor, including intoxicating liquor in the original package, at retail by the drink for consumption on the premises of the licensee may be issued to any church, school, civic, service, fraternal, veteran, political, or charitable club or organization for the sale of such intoxicating liquor at a picnic, bazaar, fair, or similar gathering. The permit shall be issued only for the day or days named therein and it shall not authorize the sale of intoxicating liquor for more than seven days by any such club or organization.

2. To secure the permit, the applicant shall complete a form provided by the supervisor, but no applicant shall be required to furnish a personal photograph as part of the application. The applicant shall pay a fee of twenty-five dollars for such permit.

3. If the event will be held on a Sunday, the permit shall authorize the sale of intoxicating liquor on that day beginning at 11:00 a.m.

4. At the same time that an applicant applies for a permit under the provisions of this section, the applicant shall notify the director of revenue of the holding of the event and by such notification, by certified mail, shall accept responsibility for the collection and payment of any applicable sales tax. Any sales tax due shall be paid to the director of revenue within fifteen days after the close of the event, and failure to do so shall result in a liability of triple the amount of the tax due plus payment of the tax, and denial of any other permit for a period of three years. Under no circumstances shall a bond be required from the applicant.

5. No provision of law or rule or regulation of the supervisor shall be interpreted as preventing any wholesaler or distributor from providing customary storage, cooling or dispensing equipment for use by the permit holder at such picnic, bazaar, fair or similar gathering.

(L. 1987 S.B. 150 § 3, A.L. 1995 S.B. 43, A.L. 2009 H.B. 132, A.L. 2011 H.B. 101)

© Copyright

Missouri General Assembly

RESOLUTION NO._____

A RESOLUTION AUTHORIZING THE SUBMISSION OF A LOAN APPLICATION TO THE MISSOURI TRANSPORTATION FINANCE CORPORATION (MTFC) FOR THE WASHINGTON STREET BRIDGE REHABILITATION.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEDALIA, MISSOURI:

Section 1. The City of Sedalia, Missouri authorizes the submission of a loan application in the amount of up to one million dollars ($1,000,000.00) with an interest rate not to exceed 3.75 % per annum and a maturity not to exceed 11 years to the Missouri Transportation Finance Corporation (MTFC) for the purpose of the Washington Street Bridge rehabilitation.

Section 2. The City Administrator is hereby authorized and directed to submit and execute a loan application on behalf of the City of Sedalia, Missouri, and the City Clerk is hereby authorized and directed to impress thereon the official seal of the City of Sedalia, Missouri, and to attest said execution.

Section 3. This resolution shall be in full force and effect from and after its passage and approval.

Passed by the Council of the City of Sedalia, Missouri, this 5th day of March, 2012.

_____
Presiding Officer of the Council

Approved by the Mayor of said City this 5th day of March, 2012.

_____
Mary Elaine Horn, Mayor

ATTEST:

_____
Arlene Silvey, MRCC City Clerk

Pre-Council Agenda

Council Agenda

To: Gary Edwards
From: Bill Beck
Date: February 29, 2012
Subject: Missouri Transportation Finance Corporation Loan for the Washington Street Bridge Rehabilitation

I would like to recommend the City proceed with the loan application to Missouri Transportation Finance Corporation (MTFC) for the rehabilitation of the Washington Street Bridge.

The cost estimate for the rehabilitation is $875,000 to $1,000,000. This loan is a low interest loan with a very flexible payback schedule.

Thank you.

Pre-Council Agenda

Council Agenda

MoDOT's Partnership Development Application

Missouri Transportation Finance Corporation (MTFC) Loan

Change Application Type

Application Checklist

An application must include the following checked items as appropriate.

	Start Application
Section A:	**Applicant Information**
Section B:	**Project Information**
	1. Project Name
	2. Location
	3. Description
	4. Significance and Need
	5. Private Participation
	6. Timeline
Section C:	**Plan of Finance**
	1. Estimated Project Costs
	2. Revenues to Repay Debt
	3. Debt
Section D:	**Applicant Certification**
Section E:	**Submission Acknowledgement**
Exhibit I:	Project Location Map
Exhibit II:	Conceptual Study or EA/EIS
Exhibit III:	Supporting Documentation: Project Significance and Need
Exhibit IV:	Supporting Documentation: Public-private Partnerships
Exhibit V:	Supporting Documentation: Timeline
Exhibit VI:	Supporting Documentation: Revenue
Exhibit VII:	Audited Financial Statements (Three Years)
Exhibit VIII:	Financing Documents
Other:	Application Fee
	Public applicants - .15% of MTFC Loan Amount (Minimum $500, Maximum $75,000) **Private applicants -** .25% of MTFC Loan Amount (Minimum $1,000)

* Please contact the Financial Services Division at 573-526-8106 for assistance in completing this application.

Pre-Council Agenda

Council Agenda

SECTION A - Applicant Information

Name of Applicant:
City of Sedalia

Other Names Under Which Applicant Does Business:

Business Address:
200 S. Osage Avenue, Sedalia, MO 65301

Mailing Address (if different from above):

Contact Person Name:
Gary Edwards

Contact Person Title:
City Administrator

Mailing Address for Contact Person (if different from above):

Telephone:
660-827-3000

Fax:
660-827-3885

E-Mail Address:
gedwards@cityofsedalia.com

Applicant Information:

Describe Applicant's organizational structure, history, ownership, and legal structure (e.g., individual, state governmental agency, local governmental agency, corporation or partnership). Attach an annual report, if available.
3rd Class City – Chartered in 1860

Save & Back | Save & Continue | Save & Go To Main Page

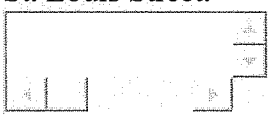
SECTION B - Project Information

1. Project Name

Assign a short name to the project, for purposes of identification. Also include the MoDOT Job Number, if the project is programmed.
Washington Street Bridge

2. Location Devin to do a map

Describe the location of the project, including major intersecting highways and rail routes, cities, towns, metropolitan planning organizations or regional planning commissions. Attach a map as Exhibit I.
Viaduct over the railroad tracks on Washington Avenue. Viaduct starts at the intersection of Washington Avenue and E. Main Street, it ends at the intersection of Washington Avenue and E. St. Louis Street.



3. Description Olsson provide a Conceptual Plan

Describe the purpose and need for the project, its basic design features, and what it will accomplish. Include an assessment of the current condition of all transportations facilities relating to the project.

When the application is submitted, a Conceptual Plan is required. This includes the project's purpose and need, stating what conditions will be addressed with the project solution or concept. Article 128 of MoDOT's Engineering Policy Guide (EPG) addresses Conceptual Studies for most projects.

If there is a possibility of a significant environmental impact with the project, then an Environmental Assessment (EA) or Environmental Impact Statement (EIS) is required. Article 126 of the EPG defines the requirement of these documents. If the project is within a 3 mile radius of an airport, indicate the name of the airport and name of the city.

These sections from the EPG can be downloaded from the following website:
http://epg.modot.org/index.php?title=Main_Page.

Attach as Exhibit II the Conceptual Plan and EA or EIS, as applicable.
The City of Sedalia has a railroad line that runs east and west through the City. The Washington Street viaduct is the only route over the railroad tracks for a large section of town which gives access to the north side of the City. The viaduct has been closed due to the sever deterioration of

the bridge. There is a potential that emergency responders, police and fire, would be delayed in reaching an emergency on the north side of town. Any delay in a life or death situation is too long.

The City would like to rehabilitate the existing bridge. This would be a major rehabilitation and should place the bridge back into service for an additional 40 years.

4. Significance and Need

Describe the extent to which the project is regionally significant. Describe the project's ability to generate economic benefits, support commerce, or otherwise enhance the transportation system. Supporting documentation may be attached as Exhibit III.
The Washington Street Bridge provides access to the north section of Sedalia. If a long train is stopped on the tracks it can potentially block a section that is approximately 2.5 miles long. The nearest crossing to the north side of town to the west would be Highway 65 and to the east N. Emmet Avenue.

5. Private Participation If we know about Railroad participation it would go here

Describe the extent to which the project fosters innovative public-private partnerships, if any, and attracts debt and/or equity investment from private capital. Identify private partners and provide evidence of commitments, joint venture agreements, lease, or other supporting documents for the public-private partnerships as Exhibit IV. Also, describe the extent to which the project's debt repayment depends on user charges.
The project is 100% funded by the City of Sedalia. There are no partnerships.

6. Timeline After Notice to Proceed is issued, detailed engineering drawings, which will be based off of the previous 1989 repair plans, will commence and will take six weeks to develop, provide QA/QC check and be ready to submit plans to the City for review and

approval. The City will have a three week period in which to review the construction drawings and make any applicable comments. Once these comments have been addressed, a final set of plans and construction specifications will be issued for bid purposes within two weeks after receiving comments back from the City. There will be four weeks for the contractors to review documents and submit their bids. One week to evaluate bid documents, tabulate bid proposals and issue a recommendation to the City for contractor selection. Eight weeks from time bid is let to start of construction to allow time for steel fabrication. Once construction begins it is expected to last approximately ten months.

Total elapsed timeline for design to in-service date is estimated at between sixteen to eighteen months. There is no R.O.W. acquisition required and no utilities are involved either.

Provide the estimated project schedule from beginning to completion. Show all major aspects of the project including preliminary engineering, right of way acquisition, utilities and construction. Supporting documentation may be attached as Exhibit V.

SECTION C - Finance Plan

1. Estimated Project Cost

A. Define what is included and excluded from the total project cost (e.g., preliminary engineering, environmental assessment, right of way (ROW) acquisition, ROW acquisition incidentals, utilities, construction contract and/or construction engineering) and describe any costs or activities that may not be eligible.
The City of Sedalia is requesting funding for the entire project including all engineering and construction. There will not be an environmental assessment or ROW purchase. All cost included will be eligible cost.

Costs included –

Engineering design costs - $40,000
Construction costs – estimated @ $850,000 to $1,000,000 (based on rehabilitating approximately 6,300 square feet of bridge surface at between $135 to $160 per square foot of cost)
Construction monitoring - $35,000

Olsson provide a detailed cost breakdown – see above breakdown --^
B. For all eligible costs, provide a breakdown for the following items in the Project Estimates and Funding chart, if applicable: feasibility studies, preliminary engineering, environmental assessment, right of way (ROW) acquisition, ROW acquisition incidentals, utilities, construction contract, construction contingencies and construction engineering. Include other cost categories as necessary. All cost estimates should be expressed on a cash (fiscal year-of-expenditure July to June) basis and should include a narrative describing assumptions used to arrive at such estimates. All future costs should be adjusted for inflation to year-of-expenditure.

C. For all eligible costs provided in B., include who will be providing and funding each item on the Project Estimates and Funding Chart. Funding sources may include federal funds, state grants, local grants, private investment (equity or debt), market value of right of way donations, bond proceeds (general obligation, revenue, and others), other borrowing (specify), investment income, revenues, federal credit assistance proceeds or any other contributions. For each funding source, describe the status (e.g., requested, committed, and received).

Project Estimates and Funding Chart

	Current Estimate	Services Provided By	Funded By
Feasibility Studies	Not required		
Preliminary Engineering	$40,000	Olsson Associates	
Environmental Assessment	Not required		
ROW Acquisition	Not required		
ROW Acquisition Incidentals	Not required		
Utilities	N/A		
Construction Contract	$850,000 to $1,000,000		
Construction Contingencies	None assumed for the time being		
Construction Engineering	$35,000	Olsson Associates	
Total	$925,000 to $1,075,000		

2. Revenues To Repay Debt Finance and administration

A. Sources of Revenue: Describe all revenue sources to be used to repay project financing. Specify the nature of the revenue source (dedicated or not dedicated), the expected rate(s), the base to which such rates will be applied (e.g., retail sales), projected revenues from each source, and projected increases or decreases in such revenues over time. Sources should include separate line items, as applicable, for federal grants, state grants, local grants, private investment, market value of right-of-way donations, bond proceeds (general obligation, revenue, and others), other borrowing (specify), investment income, federal credit assistance proceeds and any other contributions. **For each line item, describe the status of the source (e.g., requested, committed or received). Provide supporting documentation to evidence the status of these funds and projections as Exhibit VI.** Need to add these items.
The project will be repaid out of the City of Sedalia General Fund. The General Fund's revenue is from multiple sources (copy of City of Sedalia budget is attached). The revenue source has stayed consistent over the past 5 years. There is no indication that revenues will decline.

B. Elaborate on existing or anticipated pledges/claims on revenues and provide a brief summary of all claims on the flow of funds.

3. Debt Finance and administration

A. Project Credit Identification for MTFC Loans : Identify the proposed terms and conditions for the loan request: amount, origination date, final maturity date, timing of disbursements, pledged security, repayment sources, and lien position.

B. Total amount of debt being incurred for the project.
$1,000,000

C. Percent of project being funded by MTFC loan.
100%

D. Estimated debt service schedule and coverage for all project debt.

E. Provide information on the other types of borrowing, including the form of borrowing (e.g., types of bonds to be issued), the pledged security for such borrowing and anticipated timing of receipt of such funds.

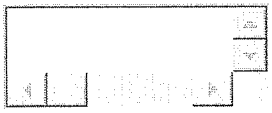
F. Creditworthiness. Describe the creditworthiness of the project as noted below.

1. Provide year-end audited financial statements for the past three years, as available, as

Exhibit VII.

2. Provide information concerning the ability of the applicant(s) (or any significant public or private partners that pledge to repay or provide funding) to repay all borrowed funds.

3. Provide a copy of existing financing documents, such as a trust indenture agreement, including any rating agency credit reports, for other creditors of the project or a term sheet indicating the proposed features of the anticipated financing documents, as Exhibit VIII.



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SECTION D - Applicant Certification

If the project in this application is on the state highway system or will be requesting federal funds, have the appropriate District Office fill out Section D. If not, applicant must complete.
Need verification on this section

1. Federal Requirements. This project complies with, and/or will comply with, the requirements of (check all that apply):

- ☐ Title 23 of the U.S. Code
- ☐ Chapter 53 of Title 49 of the U.S. Code
- ☐ Section 5333(a) of Title 49 of the U.S. Code

2. National Environmental Policy Act. The project complies with, and/or will comply with, all provisions of the National Environmental Policy Act of 1969 (42 W.S.C. 4321 et seq.).

Yes ◉ No ○

If no, please explain below.

The project (check all that apply):

Yes	No	
○	○	Received a Categorical Exclusion.
○	○	Received a Finding of No Significant Impact (FONSI)
○	○	Circulated a Draft Environmental Impact Statement.
○	○	Circulated a Final Environmental Impact Statement.
○	○	Received its Record of Decision. (If no, provide on an attached sheet the estimated date for receipt of the Record of Decision.)

3. Uniform Relocation. This project complies with, and/or will comply with, all provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1070 (42 U.S.C. 4601 et seq.)

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Yes ◉ No ○

If no, please explain below.

4. Civil Rights. This project complies with, and/or will comply with, all provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.).

Yes ◉ No ○

If no, please explain below.

5. Other Requirements as Applicable. This project complies with, and/or will comply with, all other applicable provisions of federal law.

Yes ◉ No ○

If no, please explain below.

6. Lobbying. Section 1352 of Title 31, United States Code, provides that none of the funds appropriated by any Act of Congress may be expended by a recipient of a contract, grant, loan, or cooperative agreement to pay any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, or an employee of a Member of Congress in connection with the award or making of a federal contract, grant, loan, or cooperative agreement or the modification thereof. MoDOT interprets this provision to include the use of appropriated funds to influence or attempt to influence 1) the selection for a secured loan under the MTFC or 2) the funding of a transportation project supported or partially supported by federal funds.

7. Non-refundable application fee. The fee must be paid at the time of application submission and is non-refundable, unless the MTFC has no funds available.

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City of Sedalia
Department Bills 3-5-2012

Vendor	Invoice Number	Amount
Associated Door Co	32214	$885.50
AT & T	0212	$41.94
AT & T	0212A	$168.62
B & B Portable Toilets	1-24	$87.00
BDF Enterprises LTD	36952	$49.90
Blue Springs Winwater Co	038275-00	$275.00
Boone Quarries	27405	$38.85
Bound Tree Medical Llc	87340224	$488.40
Boydan Budea	0212	$17.79
Central Communications Inc	289275	$64.00
Central Communications Inc	289279	$115.92
Champion Brands LLC	419670	$554.73
Champion Brands LLC	419669	$679.03
Charter Communications	0212-11	$198.89
Charter Communications	0212-12A	$101.99
Charter Communications	0212-12B	$31.16
Charter Communications	0212-12C	$64.48
Charter Communications	0212-12D	$25.71
Charter Communications	0212-13	$62.44
Charter Communications	0212-14	$94.99
Charter Communications	0212-19	$144.75
Charter Communications	0212-MUNI	$119.99
Cheaper Than Dirt	7257683	$71.54
City Safe & Lock Service	062024	$3.50
Clark's Tool & Equipment	132852	$32.06
Clark's Tool & Equipment	133286	$16.30
Cooperative Workshops Inc	42874	$5,000.00
County Of Pettis	0212	$25,743.30
Craig Plumbing	60038	$6.90
Dell Marketing LP	XFKDFF7M1	$198.40
Dell Marketing LP	XFKDXF889	$130.80
Dell Marketing LP	XFM86R9R2	($198.40)
Dell Marketing LP	XFMW7P594	($68.81)
Dell Marketing LP	XFNC1JR98	$735.96
Dell Marketing LP	XFNJ1WKT1	$4,897.64
Dell Marketing LP	XFNM33CX2	$3,470.55
Dell Marketing LP	XFNNC8R62	($61.99)
Digital Safety Technologies Inc.	20429	$185.00
Digital Safety Technologies Inc.	20490	$78.00
Donald Hirner	0212	$141.81
Dugan's Paint And Floorcovering	S0190056	$33.05
Employee Screening Service Llc	145553	$37.00
Engineering Surveys & Services	ESS045106	$187.00

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City of Sedalia
Department Bills 3-5-2012

Vendor	Invoice Number	Amount
Engineering Surveys & Services	1024011-00	$80.84
Engineering Surveys & Services	ESS045213	$1,989.00
Engineering Surveys & Services	ESS045215	$850.00
Fabick And Company	00135025	$1,100.27
Fastenal Company	MOSED127813	$25.47
Fastenal Company	MOSED127814	$94.68
Fedex	779384915	$18.40
Fire Master Fire Equipment Inc	89154	$265.90
Foley Industries	0414778	$980.03
Foley Industries	1026700	$13.41
Forklifts Of Central Missouri Inc	04P6412200	$209.08
Galeton	1024011-00	$80.84
Galeton	1024078-00	$22.40
Galeton	1026687-00	$276.90
Gene Woolery	214955	$18.00
Greg Harrell	0212	$12.00
Greg Harrell	0212A	$594.00
Hall Signs Inc	272184	$241.32
Hillyard - Columbia	600120016	$463.27
Hillyard - Columbia	600128459	$473.05
Home Lumber Co	1370	$18.00
Home Lumber Co	1410	$8.80
Home Lumber Co	01391	$6.50
Home Lumber Co	01466	$58.79
Ikon Office Solutions	1033250873	$34.00
Ikon Office Solutions	5022282779	$65.96
I-Land Internet Services	1448877	$59.95
I-Land Internet Services	1448878	$3.99
John Rice	0212	$59.20
John Simmons	0212	$25.62
Joleigh Melte	0212	$14.34
Kay'S Bridal & Tuxedo	897140	$55.96
KCP&L	0212-14G	$28.46
KCP&L	0212-14I	$17.19
KCP&L	0212-14K	$34.64
KCP&L	0212-14N	$40.90
KCP&L	0212-14S	$28.62
KCP&L	0212-14T	$28.78
KCP&L	0212-61C	$1,207.62
KCP&L	0212-05	$224.91
KCP&L	0212-17	$36.00
KCP&L	0212-18	$820.79
KCP&L	0212-20	$424.76

City of Sedalia
Department Bills 3-5-2012

Vendor	Invoice Number	Amount
KCP&L	0212-24	$24.48
KCP&L	0212-Comp	$543.87
KCP&L	0212-Muni Bldg	$2,210.17
Key Hydraulics	12-22542	$35.13
Klein'S Saw Shop & Small Engines	0212	$290.00
Klein'S Saw Shop & Small Engines	0212A	$290.00
Lea's Truck Service Llc	3911PX	$901.34
Lea's Truck Service Llc	3924PX	$186.56
Leon Uniform Co Inc	261610	$128.90
Lowe's Companies Inc.	08137	$187.59
Lowe's Companies Inc.	12028	$288.54
Lowe's Companies Inc.	12260	$8.83
Lowe's Companies Inc.	12362	$37.92
Lowe's Companies Inc.	12381	$105.82
Lowe's Companies Inc.	12474	$36.98
Lowe's Companies Inc.	12645	$245.81
Lowe's Companies Inc.	25379	$24.98
Lowe's Companies Inc.	25636	$8.64
Lowe's Companies Inc.	25746	$70.95
Lowe's Companies Inc.	75245	$195.38
Lowe's Companies Inc.	75584	$287.20
Main Street Logo	210254	$220.00
MCI	0212	$245.80
Menards - Sedalia	33803	$13.99
Mfa Oil & Propane	199618388	$71.00
Michael Turner Md	0212	$4,800.00
Midland Printing Company	73987	$63.00
Midwest Computech-Sedalia	47725	$3,166.80
Mike Ditzfeld	0212	$239.23
Missouri Office Systems & Supplies Inc	059972	$780.00
Missouri Pilots Association	0212	$200.00
Mitchell1	IB14282751	$187.68
MMACJA	0312	$50.00
Motion Industries Inc	490497	$311.52
Motion Industries Inc	494117	$11.00
Motion Industries Inc	494403	$192.70
Municipal Code Corporation	00214589	$1,424.13
New World Systems Corporation	017862	$1,220.81
O'Reilly Automotive Inc.	0114-473894	$9.99
O'Reilly Automotive Inc.	470962	$142.49
O'Reilly Automotive Inc.	472090	$32.29
Orschelns Convenience Card	5624	$18.99
Orschelns Convenience Card	6247	$81.96

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City of Sedalia
Department Bills 3-5-2012

Vendor	Invoice Number	Amount
Orschelns Convenience Card	6489	$69.41
Orschelns Convenience Card	7619	$34.99
Orschelns Convenience Card	7777	$63.38
Papa Jake'S Donut Shop	29	$10.10
Pettis County Recorder of Deeds	0212	$81.00
Pettis County Recorder of Deeds	0212A	$135.00
Public Agency Training Council	150433	$590.00
Public Agency Training Council	150523	$275.00
Quicksilver Water	664291	$76.25
Rac-Jac Properties	0212	$147.85
Rejis Commission	0021220	$25.00
Repco Marketing Inc	8860	$52.75
Rick Ball Ford - Sedalia	127724	$313.26
Rick Ball Ford - Sedalia	127748	$103.70
Roberts & Associates	9016663	$195.00
Sedalia Rental & Supply	132566	$180.00
Sedalia Rental & Supply	132834	$12.75
Sherwin Williams Co	5385-5	$54.99
Sherwin Williams Co	5555-3	$47.22
Sherwin Williams Co	5629-6	$106.56
SMC Electric Supply	60164047-00	$71.36
SMC Electric Supply	60164534-00	$42.51
SMC Electric Supply	60165034-00	$199.84
SMC Electric Supply	60165038-00	$48.00
SMC Electric Supply	60165297-00	$113.40
SMC Electric Supply	60165429-00	$341.72
Smith Paper & Janitor Supply	534670	$9.20
Smith Paper & Janitor Supply	534677	$71.50
Smith Paper & Janitor Supply	534951	$87.30
Smith Paper & Janitor Supply	535040	$52.00
Smith Paper & Janitor Supply	534454	$84.50
Smith Paper & Janitor Supply	534741	$51.00
Sonequity Pest Management	95527-1	$136.00
Sonequity Pest Management	95796	$360.00
Springbrook Software	0020837	$1,241.25
Staples Business Advantage	3169356515	$116.46
Staples Business Advantage	3169687207	$55.30
Staples Business Advantage	3169687208	$19.99
Staples Business Advantage	3169356516	$19.38
Staples Business Advantage	3169687209	$179.92
Tallman Company	1198728	$305.76
The Gehm Corporation	2565	$1,498.00
The Ivy Cottage Tea Room	939888	$33.00

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City of Sedalia
Department Bills 3-5-2012

Vendor	Invoice Number	Amount
The Ups Store	0312	$18.68
Tire Centers Llc	6500115271	$264.48
Top Notch Crane Service Inc	0312	$161.00
Top Notch Crane Service Inc	0312A	$334.00
Top Notch Crane Service Inc	0312B	$445.00
Towers Fire Apparatus Co Inc	85665	$258.27
Towers Fire Apparatus Co Inc	85672	$488.26
Trans-Central Suppliers Inc	0210642	$153.92
Trans-Central Suppliers Inc	020210330	$82.36
Trans-Central Suppliers Inc	0210329	$505.00
Unifirst Corporation	2385197	$25.44
Unifirst Corporation	2385198	$31.16
Unifirst Corporation	2385200	$39.05
Unifirst Corporation	2385201	$422.85
Unifirst Corporation	2683898	$25.44
Unifirst Corporation	2683899	$31.16
Unifirst Corporation	2683900	$36.96
Unifirst Corporation	2683901	$39.05
Unifirst Corporation	2683902	$434.57
Unifirst Corporation	2683903	$46.78
Unifirst Corporation	2685199	$36.96
Unifirst Corporation	2685202	$46.78
Unifirst Corporation	2686512	$25.44
Unifirst Corporation	2686513	$31.16
Unifirst Corporation	2686514	$36.96
Unifirst Corporation	2686515	$39.05
Unifirst Corporation	2686516	$422.00
Unifirst Corporation	2686517	$46.78
Unifirst Corporation	2687798	$25.44
Unifirst Corporation	2687799	$31.16
Unifirst Corporation	2687800	$40.04
Unifirst Corporation	2687801	$39.05
Unifirst Corporation	2687802	$425.35
Unifirst Corporation	2687803	$46.78
Unifirst Corporation	2688100	$62.37
Unifirst Corporation	2689097	$26.00
Unifirst Corporation	2689098	$25.44
Unifirst Corporation	2689099	$31.16
Unifirst Corporation	2689101	$39.05
Unifirst Corporation	2689102	$419.55
Unifirst Corporation	2689103	$46.78
Usa Bluebook	600274	$133.13
Vance Brothers Inc.	1729	$498.48

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City of Sedalia
Department Bills 3-5-2012

Vendor	Invoice Number	Amount
Vance Brothers Inc.	1730	$459.62
Vance Brothers Inc.	1731	$424.11
Vance Brothers Inc.	1732	$445.55
Vulcan Inc	212814	$308.94
Vulcan Inc	212930	$158.55
Vulcan Inc	213198	$70.60
VWR Intrernational	4850181	$96.36
W & M Welding Inc	34044	$16.80
W & M Welding Inc	34100	$93.75
W & M Welding Inc	34117	$108.20
Walmart Community/Gemb	000445	$51.00
Walmart Community/Gemb	009534	$4.47
Walmart Community/Gemb	00988	$21.21
Walmart Community/Gemb	0310	$33.79
Walmart Community/Gemb	06346	$6.46
Walmart Community/Gemb	07606	$52.41
Walmart Community/Gemb	08179	$122.72
Walmart Community/Gemb	09289	$73.36
Woods Super Market	11	$2.55
Woods Super Market	51	$3.57
Total Invoices To Be Approved		$92,339.76

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